



South Coast Umpqua Regional Solutions Advisory Committee

Representing Coos, Curry and Douglas Counties

AGENDA

Tuesday, July 17, 2018 <> 1PM to 4PM

Room 121, Coos County Courthouse, 250 N. Baxter, Coquille

A video conference option will be made available. If you wish to participate or watch virtually, please contact Alex Campbell at alex.campbell@oregon.gov.

1:00 PM Welcome/Self-Introductions

Keith Tymchuk, Convener

1:05 PM Advisory Committee Membership: Douglas County & Tribal Representation

Alex Campbell, Regional Solutions

1:20 PM Regional Infrastructure Finance Project Presentations

1:20 PM	City of Brookings	Water Line Emergency Bypass
1:35 PM	City of Coos Bay	The Hollering Place Redevelopment - Sea Wall Replacement
1:50 PM	City of Reedsport	Levee Vulnerability Assessment
2:05 PM	Coos County	Whiskey Run Mountain Biking Trail & Youth Workforce Development
2:20 PM	Douglas County	Justice Building Elevators (4) Modernization
2:35 PM	Port of Coos Bay	Ice Plant Condenser Replacement
2:50 PM	City of Myrtle Point	Wastewater Treatment Plant Aeration Improvements
	Port of Brookings	
3:05 PM	Harbor	Upland Storage Area Fuel Dock Service
3:20 PM	Port of Port Orford	Site & Facility Redevelopment
3:35 PM	SWOCC	Commercial Kitchen/Food Incubator at The Innovation Center at SW Oregon Community College

3:50 PM Public Comment

The meeting location is accessible to persons with disabilities. To request an interpreter for the hearing impaired or for other accommodations for persons with disabilities, please make requests at least 48 hours before the meeting to Lisa Howard at 503-378-6502 or lisa.howard@oregon.gov, or by TTY: Oregon Relay Services at 1-800-735-2900.

Regional Infrastructure Fund Application

Rec'd Business Oregon
4/30/2018



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

City of Brookings

Organization Type City

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

898 Elk Dr.
Brookings, OR 97415

Mailing Address

898 Elk Dr.
Brookings, OR 97415

Office Phone 541-469-1137

Web URL www.brookings.or.us

DUNS Number 012984357

Federal Tax ID Number 93-6002703

B. Project Contact

Name Teri Davis

Title City Recorder/Management Analyst

Phone 541-469-1137

Email tdavis@brookings.or.us

Cell Phone _____

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name _____

Street Address _____

Mailing Address _____

Office Phone _____

Web URL _____

Contact Name _____

Contact Title _____

Contact Phone _____

Contact Email _____

D. Project Overview

Project Name (10 words or less)

City of Brookings Water Line Emergency Bypass Project

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

Funds would be used for design and construction of an emergency water line bypass system. During the 191,000-acre Chetco Bar Fire in 2017, it came to light the City would be without any provision for water service if the existing Water Treatment Plant was overcome by fire. That is, there would be no way to provide water to down-stream water customers and no water available for fire protection. Conceptual discussions considered the construction of an emergency water line bypass which would utilize an above ground booster pump to connect two separate systems.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

The City of Brookings needs an emergency back-up system for water distribution in the case of a natural or man-made disaster which renders the current water treatment plant inoperable. In 2017, the Chetco Bar Fire came within five miles of the City's water treatment facility, threatening to leave the City with no way to provide water service to its residents and water customers. Having an adequate provision of water is also crucial to public safety for fire fighting. Additionally, the current configuration requires that all water extracted through the City's source of supply be processed through the Water Treatment Plant. As source pumps have a greater capacity than the Water Treatment Plant, this results in a constriction to fire flow. Project would increase water availability during an emergency. This project will address the South Coast-Umpqua Regional Community Resilience priority, the Business Oregon's strategic plan priority to Cultivate Rural Economic Stability, and the Sustainable Community Objectives of Efficient development that save infrastructure investments and natural resources and the Clean and Sufficient Water for Human and Natural Use.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The project would address the need by designing and constructing a bypass water system utilizing an above-ground booster pump station to connect two disconnected sides of the current system. This system would be designed to bypass the existing water treatment plant in the case of an emergency.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.
- a. Funds requested: \$ 123,975 _____
 - b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 123,975 _____
 - c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
The request would fund the full project. _____
4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

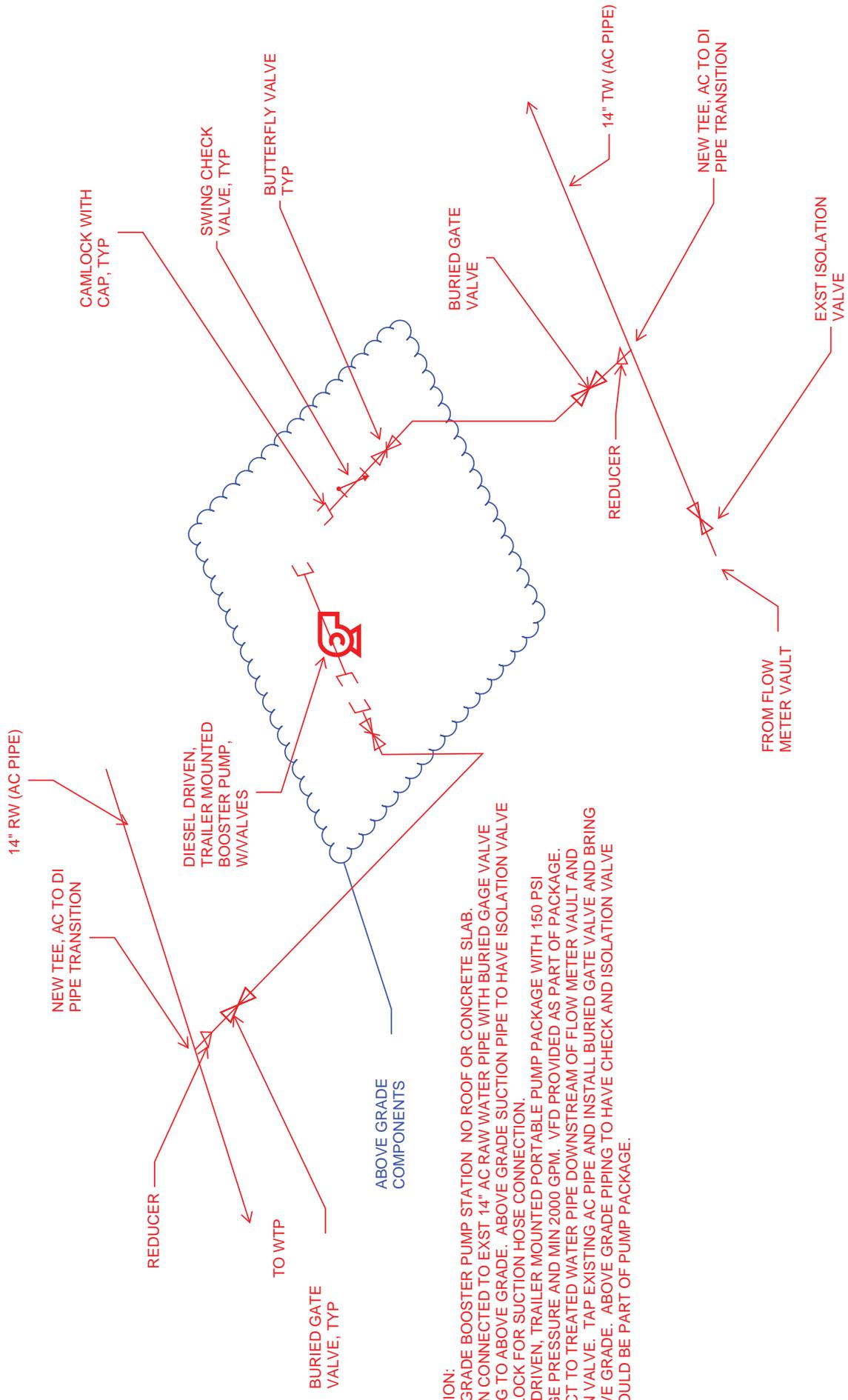
Name	Affiliation
Brookings Fire Association	Community Volunteer Fire Department
Curry County Emergency Management	County Emergency Management Agency
Curry County Public Health	County Public Health Oversight Agency

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture		\$ 10,000	\$ 10,000
Construction		\$ 20,000	\$ 20,000
Construction Contingency		\$ 15,000	\$ 15,000
Land Acquisition			\$ 0
Legal		\$ 3,000	\$ 3,000
Construction Management			\$ 0
Other Trailer Mounted Pump Motor & Hoses		\$ 70,000	\$ 70,000
Other Material		\$ 10,000	\$ 10,000
Other Agency Review		\$ 2,500	\$ 2,500
Other Specify			\$ 0
Totals	\$ 0	\$ 130,500	\$ 130,500

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
City of Brookings Five Percent Match	\$ 6,525	C	03/21/2019
Totals	\$ 6,525		



DESCRIPTION:

1. ABOVE GRADE BOOSTER PUMP STATION NO ROOF OR CONCRETE SLAB.
2. SUCTION CONNECTED TO EXST 14" AC RAW WATER PIPE WITH BURIED GAGE VALVE AND PIPING TO ABOVE GRADE. ABOVE GRADE SUCTION PIPE TO HAVE ISOLATION VALVE AND CAMLOCK FOR SUCTION HOSE CONNECTION.
3. DIESEL DRIVEN, TRAILER MOUNTED PORTABLE PUMP PACKAGE WITH 150 PSI DISCHARGE PRESSURE AND MIN 2000 GPM. VFD PROVIDED AS PART OF PACKAGE.
4. CONNECT TO TREATED WATER PIPE DOWNSTREAM OF FLOW METER VAULT AND ISOLATION VALVE. TAP EXISTING AC PIPE AND INSTALL BURIED GATE VALVE AND BRING PIPE ABOVE GRADE. ABOVE GRADE PIPING TO HAVE CHECK AND ISOLATION VALVE (WHICH COULD BE PART OF PUMP PACKAGE).

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

City of Coos Bay, Oregon

Organization Type City

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

500 Central Ave.
Coos Bay, OR 97420

Mailing Address

500 Central Avenue
Coos Bay, OR 97420

Office Phone 541-269-8912

Web URL www.coosbay.org

DUNS Number 933690752

Federal Tax ID Number 93-6002141

B. Project Contact

Name Rodger Craddock

Title City Manager

Phone 541-269-8912

Email rcraddock@coosbay.org

Cell Phone 541-404-0752

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians

Street Address

1245 Fulton Ave.
Coos Bay, OR 97420

Mailing Address

1245 Fulton Ave.
Coos Bay, OR 97420

Office Phone 541-888-7527

Web URL www.ctclusi.org

Contact Name Alexis Barry

Contact Title CEO

Contact Phone 541-888-7527

Contact Email abarry@ctclusi.org

D. Project Overview

Project Name (10 words or less)

The Hollering Place Redevelopment - Sea Wall Replacement

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

From time immemorial, the Hollering Place has been a center of commerce, transportation, and communication in the Coos Bay area. The Hanis Coos village near the site, became a prime location where visitors would travel to trade goods and build relationships. When Anglo-Americans came to the area they brought their own commercial enterprises and social activities to the site. The site continued to be a busy commercial location for seafood processing, storefronts, and restaurants throughout most of the 20th century. However towards the end of the century, most of the businesses had closed or relocated leaving the Hollering Place under-utilized and in disrepair. Prompted by a grassroots effort of citizens the City purchased the site, developed a Master Plan, and initiated cleanup at the site. After issuing a Request for Proposal in 2014, the City and the Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians (CTCLUSI) agreed to collaborate on the redevelopment of The Hollering Place as a way to honor the past and provide economic and environmental benefits for the future generations of the area. The first step of this process is to replace the aging man made seawall which is failing, causing erosion of valuable commercial lands, and inhibiting future construction on the lower bench of the site. All revenues from the Regional Infrastructure Fund will be used to pay for construction labor and materials associated with the sea wall.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

The community of Empire was once the economic, political, and cultural center of Coos County. To a large degree, this place of prominence was driven by the fact that the town was situated on a bluff near the entrance to Coos Bay from the Pacific Ocean. On the lower reaches of the bluff and just below is the Hollering Place, which provides easy access to the bay and the ocean for recreational and commercial interests. Over the years, the prominence of Empire faded as ships travelled further down the bay to load and unload their goods. Empire even gave up its charter and merged with Coos Bay. However, this decline in fortunes of the area has not diminished the potential and possibilities of the location. The Hollering Place Redevelopment project presents a unique opportunity and builds on this long-history. It is the culmination of the City, the Tribe, and the community coming together to develop a holistic strategy that supports the values and visions of all three parties. In support of this effort, the City of Coos Bay developed a site Master Plan which enunciates four specific goals: 1) preserve and utilize the views, 2) encourage economic revitalization of the Empire Business District, 3) Present the history of the site, and 4) maximize water-related activities and facilities. These four pillars provide the basis on which the City, Tribe, and community have elected to move forward with this innovative and transformative project.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The shared goal of the stakeholders is to return the Hollering Place into the focal point that helps launch a redevelopment of the entire Empire district of Coos Bay. To accomplish this goal the City has already invested in excess of \$500,000 and has committed to provide up to \$1 million in infrastructure build out for this project. In addition, the CTCLUSI estimates it will invest more than \$5 million in the site to construct amenities and commercial buildings that will attract visitors, businesses, and residents to the site. However, to initiate the redevelopment activities at the Hollering Place, the failing sea wall must be addressed. In order to promote the values of the Tribe and the economic and commercial goals of all stakeholders, the City and CTCLUSI wishes to make the site accessible and inviting to the community and visitors alike. One way of doing this is to utilize the sea wall as a fundamental element of the site design and not just a functional barrier to dissipate the erosive power of the sea. Accordingly, Crow Clay Architects has developed a design concept that integrates pedestrian engagement with the site by providing trail connectivity for pedestrians and bicyclists, incorporates interpretive signage, and accentuates the prominent views from the site, all of which are integrated into an Inland Sheet Pile Wall that protects this historic and valuable site from further erosion. Construction of this sea wall is the lynch pin that will allow the City and the CTCLUSI to move forward with the overall redevelopment of this critical economic, social, and culturally significant site.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 504,618 _____
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 250,000 _____
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Would have to seek additional funding and could delay project time line. _____

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
Samuel Baugh	South Coast Development Council
Joanne Moss	Community Coalition of Empire
Zoe Shields	Dolphin Players

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture		\$ 112,370	\$ 112,370
Construction	\$ 504,618		\$ 504,618
Construction Contingency			\$ 0
Land Acquisition			\$ 0
Legal			\$ 0
Construction Management			\$ 0
Other Specify - Permits		\$ 36,000	\$ 36,000
Other Specify			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Totals	\$ 504,618	\$ 148,370	\$ 652,988

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
City of Coos Bay	\$ 10,580	C	10/25/2017
CTCLUSI	\$ 138,790	C	04/23/2018
Totals	\$ 149,370		

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

City of Reedsport

Organization Type City

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

451 Winchester Ave
Reedsport, OR 97467

Mailing Address

Same

Office Phone 541-271-3606

Web URL http://www.cityofreedsport.org/

DUNS Number 05-764-0179

Federal Tax ID Number 93-6002243

B. Project Contact

Name Jonathan Wright

Title City Manager

Phone 541-271-3603 (Ext 1007)

Email jwright@cityofreedsport.org

Cell Phone 541-680-0134

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name _____

Street Address _____

Mailing Address _____

Office Phone _____

Web URL _____

Contact Name _____

Contact Title _____

Contact Phone _____

Contact Email _____

D. Project Overview

Project Name (10 words or less)

Reedsport Levee Vulnerability Assessment

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.
- Innovate Oregon's Economy
 - Grow Small- and Middle-market Companies
 - Cultivate Rural Economic Stability
 - Advance Economic Opportunity for Underrepresented People
 - Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project. Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

The Reedsport levee system protects the City's downtown commercial area, 550 different low to moderate income households, two state highways and array of different employment centers including federal, state and local business offices. During the preliminary safety assessment of the City's levee system conducted by the City Engineer, it was determined that one section of levee contained a large void and without further analysis there would be no way to know the extent of the void or even if there were multiple voids within the levee in this one are. What is known is that voids in the levee make them extremely vulnerable to failure during a flood thus creating the potential of impacting all of the aforementioned areas with up to 6 feet of floodwater during a major event. Without further analysis we will not know the extent, severity or how to address this issue. We have been very fortunate that this issue has not led to catastrophic failure of the levee system during past events.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

A void is simply an area under the City's levee system where a large pocket of air exists. This could be caused by the burial of organic material that over time has decomposed leaving a void. In the 60's, when the City's levee was constructed, it was not uncommon to use woody debris as a form of fill. While there is no evidence of this found in other parts of the levee it seems apparent that in this particular section of levee, this technique was likely deployed leaving the community with the issue encountered during the inspection.

Voids can cause the City's levee to fail (breach) when under extreme hydraulic loading as would be caused by a major flood event. A breach of the City's levee would impact major employment areas with up to six feet of floodwater. Almost none of the business owners in town carry flood insurance. A flood such as this would force most to abandon their business given the high out of pocket cost of rebuilding. Major local employers like the US Forest service would simply leave and not return to the area. If flooded, downtown Reedsport would look much like Louisianan post Katrina. However, this event can be avoided if the issue is resolved sooner rather than later. The City simply lacks the funds at this point to address the issue.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The project requires performing field explorations and engineering analysis to determine the extent of the void or voids beneath the levee. Six borings would be completed to a depth of 30 feet in sets of two. The first set of borings would be offset 40 feet on either side of the original Champion Park boring location. The next set of borings would be offset closer or farther depending on the results of the first set. A final set of borings would be conducted to further define the extent of the void or voids that have been encountered. Once complete, the City's Engineer would fully understand the size and location of the void or voids and be able to assess a solution. The solution could consist of infusing the void or voids with a slurry mix or chemical grout that would harden and eliminate the void thus rectifying the issue.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 137,500
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 103,125
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
On site work could be completed but City would have to come up with the funds for the analysis and repair

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

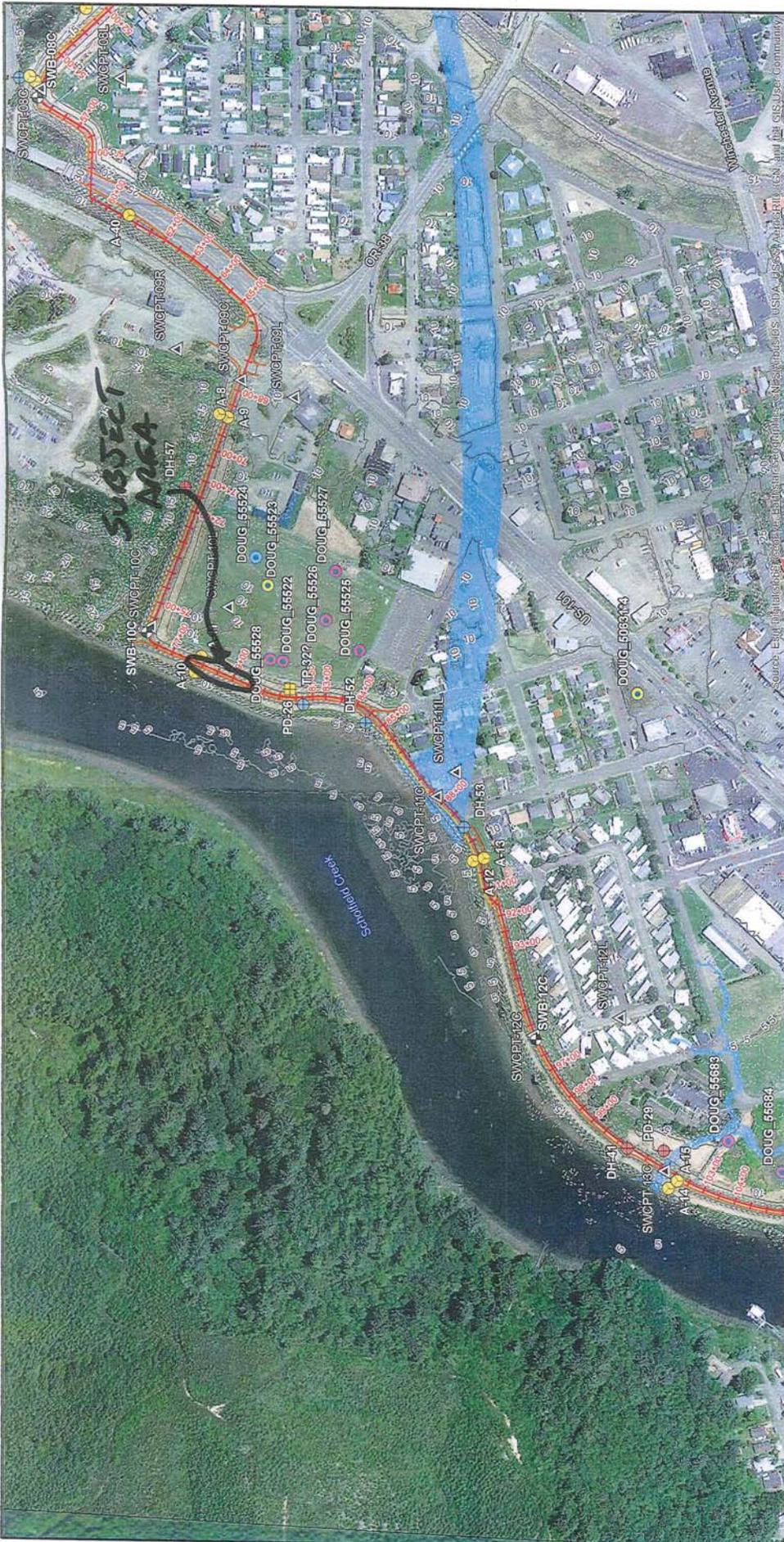
Name	Affiliation
<u>Emerson Hogland</u>	<u>Reedsport Main Street Organization</u>
<u>Dan Loop</u>	<u>Douglas County Citizen Emergency Readiness Team (CERT)</u>
<u>Jody Morrow</u>	<u>Reedsport Chamber of Commerce</u>

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture	\$ 103,125	\$ 21,875	\$ 125,000
Construction		\$ 12,500	\$ 12,500
Construction Contingency			\$ 0
Land Acquisition			\$ 0
Legal			\$ 0
Construction Management			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Totals	\$ 103,125	\$ 34,375	\$ 137,500

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Reedsport Storm Water Utility	\$ 34,375	c	04/30/2018
Totals	\$ 34,375		



LEGEND

- | | | | |
|--|---------------------------------|--|-----------------------------|
| | Current Explorations | | Well Logs |
| | Boring | | 1-20 feet deep |
| | CPT | | 21-60 feet deep |
| | Levee Centerline and Stationing | | 61+ feet deep |
| | Surveyed Wall | | Hand Auger, 1-20 feet deep |
| | Surveyed Top of Levee | | Hand Auger, 21-60 feet deep |
| | | | Test Pit, 1-20 feet deep |
| | | | Historic Water Body |

Scale in Feet
0 150 300 600

NOTES

1. Base map, including U.S. Army Corps of Engineers historic exploration locations, walls, and top of levee, from drawing 7008-443-020V-XP-site.dwg, provided by Anderson Perry & Associates, Inc. (AP), on July 2, 2015.
2. Existing contours from drawing 7008-443-020V-XP0001.dwg, provided by AP on October 26, 2016.
3. Levee centerline and stationing from drawing 7008-443-020C-GR0001.dwg, provided by AP on August 18, 2015.
4. Aerial imagery from REEDSPORT.TIFF, provided by AP on July 2, 2015.
5. Extents of historic water bodies approximated from historic drawings and aerial photos included in the Draft Geomorphology Study report provided by AP.
6. For well logs that include an "m" in the designation, one well location is used to represent multiple logs with similar characteristics that are located in the same area. The number after the "m" indicates how many logs were combined. See Appendix C for details.

Reedsport Levee Certification
Reedsport, Oregon

SITE AND EXPLORATION PLAN

May 2017
SHANNON & WILSON, INC.
GEOTECHNICAL AND ENVIRONMENTAL CONSULTANTS
24-1-03950-024
FIG. 2
Sheet 2 of 3

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

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A. Applicant

Organization Name

Coos County

Organization Type Choose an item:

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

250 N. Baxter, Coquille OR 97423

Mailing Address

250 N. Baxter, Coquille OR 97423

Office Phone 541-396-7539

Web URL <http://www.co.coos.or.us/>

DUNS Number 05-548-3556

Federal Tax ID Number 93-6002289

B. Project Contact

Name Melissa Cribbins

Title Coos County Commissioner

Phone 5413967539

Email mcribbins@co.coos.or.us

Cell Phone 5412170272

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name

Street Address

Mailing Address

Office Phone

Web URL

Contact Name

Contact Title

Contact Phone

Contact Email

D. Project Overview

Project Name (10 words or less)

Whiskey Run Mountain Biking Trail and Youth Workforce Development

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

This project creates outdoor recreation infrastructure on Coos County Forest. The project's goal is to foster economic development through tourism. Specifically, the Whiskey Run Mountain Biking Trail system is the crown jewel in a regional trail plan that has begun to attract visitors from around the state. Once all 30+ miles of the trail system is complete, it will attract high value visitors, and their export dollars, to the region for extended stays. If awarded RIF funds will help complete approximately 10 miles of trail.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

This project will build the reputation of Coos County and the southern Oregon coast as a premier mountain biking destination. Mountain biking is a key component of the outdoor recreation and tourism economy of Oregon. According to Dean Runyan Associates Travel Impacts Study for Oregon, visitors to Coos County spent \$258 million, and directly accounted for 3,300 jobs in 2016. Tax revenue generated through Coos County tourism was \$1.4 million. On average, visitors spent \$182 a day on overnight trips to the southern Oregon Coast. The average visitor spend for Oregon was \$270. Coos County and Travel Southern Oregon Coast are investing in outdoor recreation infrastructure in order to close the gap between Coos County visitor and the state average.

Mountain bikers spend more money and stay longer than average visitors are a key target market for the region's growing tourism economy. This project address the need to attract more, higher value visitors who contribute export dollars to the local economy. It aligns with Regional Solutions priorities by:

- Building on recreation economy: Create public land access that drives visitation. Specifically, the project will complete a section of the Coos County mountain biking trail system that is a central component of the region's economic development +

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

Outdoor recreation infrastructure drives visitor spend. Visitors spend less money on the south coast than the state average in part because there are less attractions that drive longer stays and provide opportunity to spend additional funds. Whiskey Run will drive year-round destination-oriented travel from Oregon's key domestic and international markets by aligning and optimizing local opportunities – specifically, Whiskey Run will appeal to “Active Vacationers” aged 24-64 who spend \$1,000 a year or more on vacation and participate in bicycling. It will especially appeal to mountain biking enthusiasts from Northern California, Washington, Oregon, and British Columbia. As the state's first dedicated, well-draining coastal mountain biking system, Whiskey Run will provide a year-round riding experience that offers views of the Pacific and clear trails even in winter. In addition to being a destination draw for mountain biking enthusiasts, it will be part of a broader itinerary for active vacationers who want a mix of hiking, visiting a beach, water sports and cycling – all on the south Oregon Coast. Whiskey Run will be rideable in the winter when Oakridge systems and Sandy Ridge are covered in snow.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- Funds requested: 343,200
- All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$50,000
- Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Cost for trail construction is \$6.50 per linear foot. Proposed budget accommodates 10 miles. Can build less +

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
<u>Southwest Oregon Workforce Investment</u> +	<u>Partner</u>
<u>South Coast Business Employment Corp</u>	<u>Partner</u>
<u>Travel Southern Oregon Coast</u>	<u>Partner/Co-funder</u>

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture	20,000	2,000	0
Construction	265,520	35,000	0
Construction Contingency	35,000		0
Land Acquisition			0
Legal			0
Construction Management	10,000	14,000	0
Other Project administration	9,000	2,420	0
Other Enrolment in SCBEC programs		2,400	0
Other Construction rental equipment	3,680		0
Other Specify		3,500	0
Totals	0	0	0

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Travel Southern Oregon Coast	34,320	C	Immediate
SW OR Workforce Investment Board	25,000	C	1.1.19
Totals	0		

Coos Co Forest Trails - Master Plan



Google earth

© 2016 Google
Data SIO, NOAA, U.S. Navy, NGA, GEBCO
Image © 2016 TerraMetrics

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

Douglas County

Organization Type County

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

1036 SE Douglas, Justice Building RM 116
Roseburg, OR 97470

Mailing Address

Same as Street

Office Phone 541-440-6001

Web URL www.co.douglas.or.us

DUNS Number 030778864

Federal Tax ID Number 93-6002293

B. Project Contact

Name Janet Coleman

Title Director - Building & Facilities Department

Phone 541-440-4555

Email jbcoleman@co.douglas.or.us

Cell Phone None

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name Same as applicant

Street Address

Mailing Address

Office Phone _____

Web URL _____

Contact Name _____

Contact Title _____

Contact Phone _____

Contact Email _____

D. Project Overview

Project Name (10 words or less)

Justice Building Elevators (4) Modernization.

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

The project will modernize (4) elevators at the Douglas County Justice Building. These elevators provide the only accessible access to the Douglas County Courthouse and County Administrative offices. The elevators allows for secure movement of the arrested and incarcerated to the county jail. The elevators are outdated and the controllers obsolete. Failures are rising and had three entrapments in the past year. This project will modernize the elevators.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

The elevators are beginning to fail at a higher rate. A fail is considered when the elevator will not operate or a person is entrapped in the elevator. The controller boards are obsolete. If a controller board fails, the elevator will be down 28 weeks. These elevators serve as the main public accessibility route and the only route to the 4th floor of the Justice Building, serve as the secure transport for the jail and the secure accessible access for court personnel.

The industry standard is a 30 year modernization schedule. The elevators were installed in 1976/77 and are past their life span at 41/42 year old.

The access to the court system and county services are critical to have the community resources available.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The project would contract to modernize the elevators one at a time. This would allow access, while addressing the work complete. The modernization would consist of removing the legacy machinery and replace the elevator hoist with a new gearless machine and hoist cables. A new VVVF control system for the elevators will be installed. The new system will have enhanced system analyzing capabilities. New car and counterweight roller guides that meet seismic codes will be installed. New hoistway entrances will be installed. All new wiring will be installed.

The modernization will allow the elevators to be pro-actively addressed, prior to a major failure. If the failure was to occur, it would take an estimated 28 weeks to repair the elevators.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 574,000
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 450,000
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Elevators 1 & 2 would only be completed with the reduced amount.

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
Joe Garcia	Douglas County Community Corrections Director
Richard Wesenberg	Douglas County District Attorney
Jeff Frieze	Undersheriff, Douglas County Sheriff's Office

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Project Management		\$ 15,000	\$ 15,000
Construction	\$ 574,000	\$ 60,000	\$ 634,000
Construction Contingency		\$ 65,000	\$ 65,000
			\$ 0
			\$ 0
			\$ 0
Other Specify _____			\$ 0
Other Specify _____			\$ 0
Other Specify _____			\$ 0
Other Specify _____			\$ 0
Totals	\$ 574,000	\$ 140,000	\$ 714,000

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
County Funds	\$ 65,000	C	07/01/2018
County Force Account Labor	\$ 75,000	C	07/01/2018
Totals	\$ 140,000		

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

Oregon International Port of Coos Bay

Organization Type Special District

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

125 Central Avenue, Coos Bay OR 97420

Mailing Address

P.O. Box 1215, Coos Bay, OR 97420

Office Phone 541-267-7678

Web URL www.portofcoosbay.com

DUNS Number 045595733

Federal Tax ID Number 93-6001830

B. Project Contact

Name Margaret Barber

Title External Affairs Manager

Phone 541-266-3713

Email mbarber@portofcoosbay.com

Cell Phone 541-294-3210

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name

Street Address

Mailing Address

Office Phone

Web URL

Contact Name

Contact Title

Contact Phone

Contact Email

D. Project Overview

Project Name (10 words or less)

Ice Plant Condenser Replacement Project

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

The Oregon International Port of Coos Bay is seeking funding to purchase a replacement condenser unit for the Port-owned Ice Plant in Charleston, Oregon. Charleston supports the third largest commercial fishing fleet in the State of Oregon. In 2017, commercial landings totaled 19,502,770 lbs, valued at nearly \$27.5 million. The Ice Plant supplies high-quality commercial grade flake ice 24 hours a day to the commercial fishing fleet. The Ice house provides the only large quantity, public commercial grade flake ice on the Southern Oregon Coast. Last year, the ice house produced approximately 7,000 tons of ice to the recreational and commercial fleets. The Oregon International Port of Coos Bay is seeking Regional Infrastructure Funding to support replacement of the condenser in the ice plant. The existing condenser has surpassed its useful life and must be replaced, increasing risk for catastrophic failure. Failure of the condenser could result in ammonia leakage, and interruption in service. Environmental Stewardship is a priority for the Oregon International Port of Coos Bay. Where the ice plant is located above the water, reducing the risks of failure is of utmost importance. The goal of and scope of the project are to replace the existing dated condenser. The condenser will be manufactured and installed by contracted services. The Port has made significant investments in the Ice Plant facility in the past several years. In 2017, a total of \$41,700 was spent to replace the rotor in one of the ice makers and replace the roof on the building. In 2018, \$58,700 has or will be spent to replace the main compressor drive motor and one of the ice bin evaporators, and to replace the floating dock

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

Commercial ice produced at the ice plant is essential for the commercial fishing fleet as it is used to keep their catch chilled, keeping it fresh and marketable. The Charleston Marina supports approximately 200 commercial fishing vessels. Larger vessels typically have crews of 4-5 people, while the smaller vessels have crews that average 2-3. The Oregon Department of Human Services Forecasting, Research and Analysis report from 2015 defined Charleston, Oregon as a Poverty Hotspot, with approximately 31% of residents living in poverty. The economy of Charleston relies heavily on fishing and industries that support the fishing industry. Maintaining the only ice plant for a hundred miles to the north and south is critical in supporting the commercial fishing fleet. If the ice plant fails, the fishing crews will have to travel extremely far to have access to ice, potentially driving their business to other Ports. The condenser was evaluated by Knox Co. Inc, an industrial refrigeration contractor. In the evaluation, it was noted that the condenser has rusting in the fan section and loss of galvanizing in the coil section. In a salt water environment, condensers normally have a 20 year useful life. The existing condenser is approximately 23 years old, and therefore needs to be replaced.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

Production of the new condenser is estimated to take 6 months. Following award, the Port will contract with a private firm specializing in refrigeration components to manufacture the condenser. To avoid interruptions in service during the high fishing seasons, removal of the old condenser and installation of the new needs to take place between the months of November and March. Marina staff have consulted with the appropriate state permitting agencies. Since construction will take place exclusively over the water without any in-water work, it is not anticipated that any special permitting will need to be obtained aside from standard building permits with Coos County.

Replacing the condenser in the ice house will ensure that this essential service is available in the Charleston Marina, keeping our local commercial fishing industry and its associated direct and indirect workforce strong.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested:
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: _____
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
<u>Tyler Long</u>	<u>Commercial Fisherman</u>
<u>Dave Crane</u>	<u>Commercial Fisherman</u>
<u>Knute Nemeth</u>	<u>Retired Commercial Fisherman/Charleston Cmty Enhancement Corp</u>

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture			\$ 0
Construction			\$ 0
Construction Contingency	110651		\$ 110,651
Land Acquisition			\$ 0
Legal			\$ 0
Construction Management			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Totals	\$ 110,651	\$ 0	\$ 110,651

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Totals	\$ 0		

Charleston Marina Public Buying Dock and Ice House
Building

63534 Kingfisher Road, Charleston OR 97420



Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

City of Myrtle Point

Organization Type City

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

424 5th Street
Myrtle Point, OR 97458

Mailing Address

424 5th Street
Myrtle Point, OR 97458

Office Phone 541-572-2626

Web URL www.ci.myrtlepoint.or.us

DUNS Number 832979058

Federal Tax ID Number 93-6002219

B. Project Contact

Name Darin Nicholson

Title City Manager

Phone 541-572-2626

Email manager@ci.myrtlepoint.or.us

Cell Phone 541-260-2337

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name _____

Street Address

Mailing Address

Office Phone _____

Web URL _____

Contact Name _____

Contact Title _____

Contact Phone _____

Contact Email _____

D. Project Overview

Project Name (10 words or less)

Wastewater Treatment Plant Aeration Improvements

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

The funds would be used to purchase and install upgraded aeration equipment for the Myrtle Point Wastewater Treatment Plant to increase the biological treatment capacity. The treatment plant is presently struggling to meet NPDES permit requirements for effluent water discharged to the South Fork Coquille River due to high strength wastewater received from local dairy processor, Valley Crest Foods. The City is working with Valley Crest to install a pretreatment system that will remove a portion of the loading from the facility which subsequently enters the Wastewater Treatment Plant. Once the pretreatment system is installed it is expected that the Wastewater Treatment Plant will be able to better handle the biological load. However due to an increase in production relative to historical levels recorded during the treatment plant design phase, the dairy processor is discharging greater biological loading than was anticipated. Consequently, process improvements are necessary to allow the Wastewater Treatment Plant to properly treat waste received from the dairy processor at current levels. The planned improvements would provide additional capacity that would allow Valley Crest to expand operations in the future or for other commercial/industrial users to connect to the system. The proposed upgrades will improve the quality of effluent discharged to the South Fork Coquille River, thus benefiting the natural environment.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

The goal of the planned Wastewater Treatment Plant improvements is twofold: 1) to protect the natural environment through improved wastewater treatment and 2) to help retain jobs at a major downtown business. Because the Wastewater Treatment Plant is capacity limited and the dairy processor is overloading the plant at the present time, it is desirable to upgrade the aeration equipment to provide additional treatment capacity. The proposed aeration equipment upgrades will help the City of Myrtle Point directly in meeting regulatory requirements and improving the quality of effluent water from the Wastewater Treatment Plant. Local businesses will benefit indirectly due to an increase in the city's ability to provide wastewater treatment service to the area, resulting in new or expanded business opportunities. Valley Crest Foods is a staple business in downtown Myrtle Point and is located on Spruce Street, the town's main street. It is highly beneficial to the community to keep businesses of this type in town.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The proposed wastewater treatment equipment upgrades consists of enlarged aeration piping and additional diffusers designed to facilitate greater oxygen transfer to the wastewater. The treatment equipment manufacturer, Bioworks North America, Inc. provided a proposal to the City of Myrtle Point in January 2018 identifying the nature of proposed upgrades to the aeration piping and diffusers including cost of the upgrades and the anticipated increase in biological capacity. In addition to piping and diffuser improvement, an additional blower would be required to meet treatment equipment redundancy requirements. The Wastewater Treatment Plant currently has three blowers and is intended to operate two at a time with one as a backup. Due to plant overloading all three blowers have been operated simultaneously during much of the past year.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 170,000 _____
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 125,000 _____
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Only the aeration piping and diffusers would be upgraded; no additional blower.

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name

Affiliation

Valley Crest Foods

Industrial Sewer Customer

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture	\$ 0	\$ 6,000	\$ 6,000
Construction / Equipment Acquisition	\$ 170,000	\$ 10,000	\$ 180,000
Construction Contingency	\$ 0	\$ 18,000	\$ 18,000
Land Acquisition	\$ 0	\$ 0	\$ 0
Legal	\$ 0	\$ 0	\$ 0
Construction Management	\$ 0	\$ 0	\$ 0
Other Specify _____	\$ 0	\$ 0	\$ 0
Other Specify _____	\$ 0	\$ 0	\$ 0
Other Specify _____	\$ 0	\$ 0	\$ 0
Other Specify _____	\$ 0	\$ 0	\$ 0
Totals	\$ 170,000	\$ 34,000	\$ 204,000

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Myrtle Point Sewer Fund & Sewer Reserve	\$ 34,000	C	07/01/2018
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Totals	\$ 34,000		

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

PORT OF BROOKINGS HARBOR

Organization Type Special District

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

16330 Lower Harbor Road, Brookings, OR 97415

Mailing Address

PO Box 848, Brookings, OR 97415

Office Phone 541-469-2218

Web URL www.portofbrookingsharbor.com

DUNS Number 052042553

Federal Tax ID Number 93-601-3807

B. Project Contact

Name Travis Webster

Title Harbormaster

Phone 541-469-2218

Email travis@portofbrookingsharbor.com

Cell Phone 541-291-7380

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name PORT OF BROOKINGS HARBOR

Street Address

16330 Lower Harbor Road, Brookings, OR 97415

Mailing Address

PO Box 848, Brookings, OR 97415

Office Phone 541-469-2218

Web URL www.portofbrookingsharbor.com

Contact Name Kathy Lindley-Hall

Contact Title Port Manager

Contact Phone 541-254-4074

Contact Email kathy@portofbrookingsharbor.com

D. Project Overview

Project Name (10 words or less)

Upland Storage Area-Fuel Dock Service

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See Business Oregon's Five Year Strategic Plan to see the agency's priorities.
- Innovate Oregon's Economy
 - Grow Small- and Middle-market Companies
 - Cultivate Rural Economic Stability
 - Advance Economic Opportunity for Underrepresented People
 - Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project. Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

Pipelines connecting 24,000 gallons of fuel, electrical & water, mounted to a concrete pad approach & gangway access to the fuel dock, are being threatened by failing embankment. The concrete pad is pulling away from slope and leaning sea-ward. With underlying soils cohesiveness lost, the weight of the slope itself and access concrete pad are bearing down on & cracking the supporting jetty rocks, & creating cave-ins in the ground surface of the embankment. This failing slope has created a severe safety hazard to the public and community & an environmental threat to the waters of the state.

The proposed project goal/scope includes the 1) Placement of a concrete slab/H-Pile wall to stabilize the embankment toe; 2) excavation of soil/rock & damaged concrete access pad; 3) placement of specified structural fill; 4) construction of an environmentally protective concrete pad and 5) anchoring of the fuel, water/wastewater and electrical pipelines.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

Due to the condition of the concrete pad & embankment, employee access is restricted & public access prohibited. The inevitable failure of this slope will result in the cessation of this already-hampered fuel service, vital to local fisherman & sport boating clients. Electrical, water & wastewater services will also be terminated during this slope failure event. In 2017, \$384,589 worth of fuel was sold to the estimated 90% of all commercial & sport vessels at the Port dependent on the fuel dock. In addition to the loss of the employee mentioned in Section F.6, many of these customers will be lost if fuel is not available. The Port is not financially able to save this embankment & pipelines via its operational budget for 2018-2019.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The 5-step repair as described in Section E above will correct this condition and prevent the loss of these services. It will introduce to the structure reinforcement against future storm-caused lateral failure, as well as environmental protection/spill prevention and control to the facility.

Other alternative fuel dock locations at the Port have been investigated and have been found to be more expensive, and with respect to navigation, inferior to this proposed project.

If funding as shown below in Section 3. b., rather than the requested 3.a., becomes available, an alternative construction utilizing jetty rock, rather than concrete/H-pipe toe stabilization, will be used. This is an inferior solution, less protective against sediment loss and turbidity, and uses a much larger footprint.

3. Funding Request. All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 375,000
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 295,000
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Alternative described in .Section F. Proposal/Solution above, last paragraph.

4. Provide a list of letters that demonstrate community support for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
<u>Bernie Lindley</u>	<u>Brookings Fishermen's Marketing Association, represents 43 clients</u>
<u>Kathy Hall</u>	<u>Commercial Fisherman's Wives Association (CFWA)</u>
<u>Others</u>	<u>Attached to this Application</u>

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture	\$ 30,000	\$ 0	\$ 30,000
Construction	\$ 295,000	\$ 0	\$ 295,000
Construction Contingency	\$ 25,000	\$ 0	\$ 25,000
Land Acquisition	\$ 0	\$ 0	\$ 0
Legal	\$ 0	\$ 0	\$ 0
Construction Management	\$ 15,000	\$ 0	\$ 15,000
Other Permitting	\$ 10,000	\$ 0	\$ 10,000
Other Specify	\$ 0	\$ 0	\$ 0
Other Specify	\$ 0	\$ 0	\$ 0
Other Specify	\$ 0	\$ 0	\$ 0
Totals	\$ 375,000	\$ 0	\$ 375,000

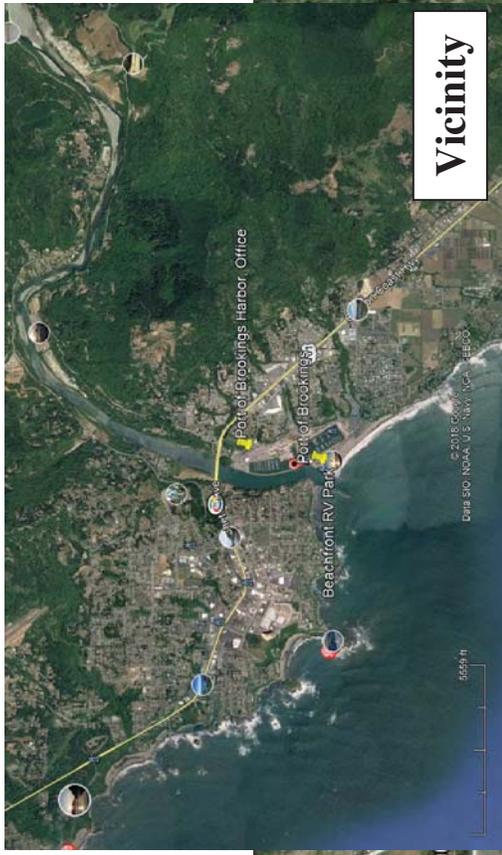
I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Totals	\$ 0		

VICINITY MAPS

for

Proposed Fuel Dock Embankment Repair



Vicinity



42°02'51.59" N
-124°16'02.04" W

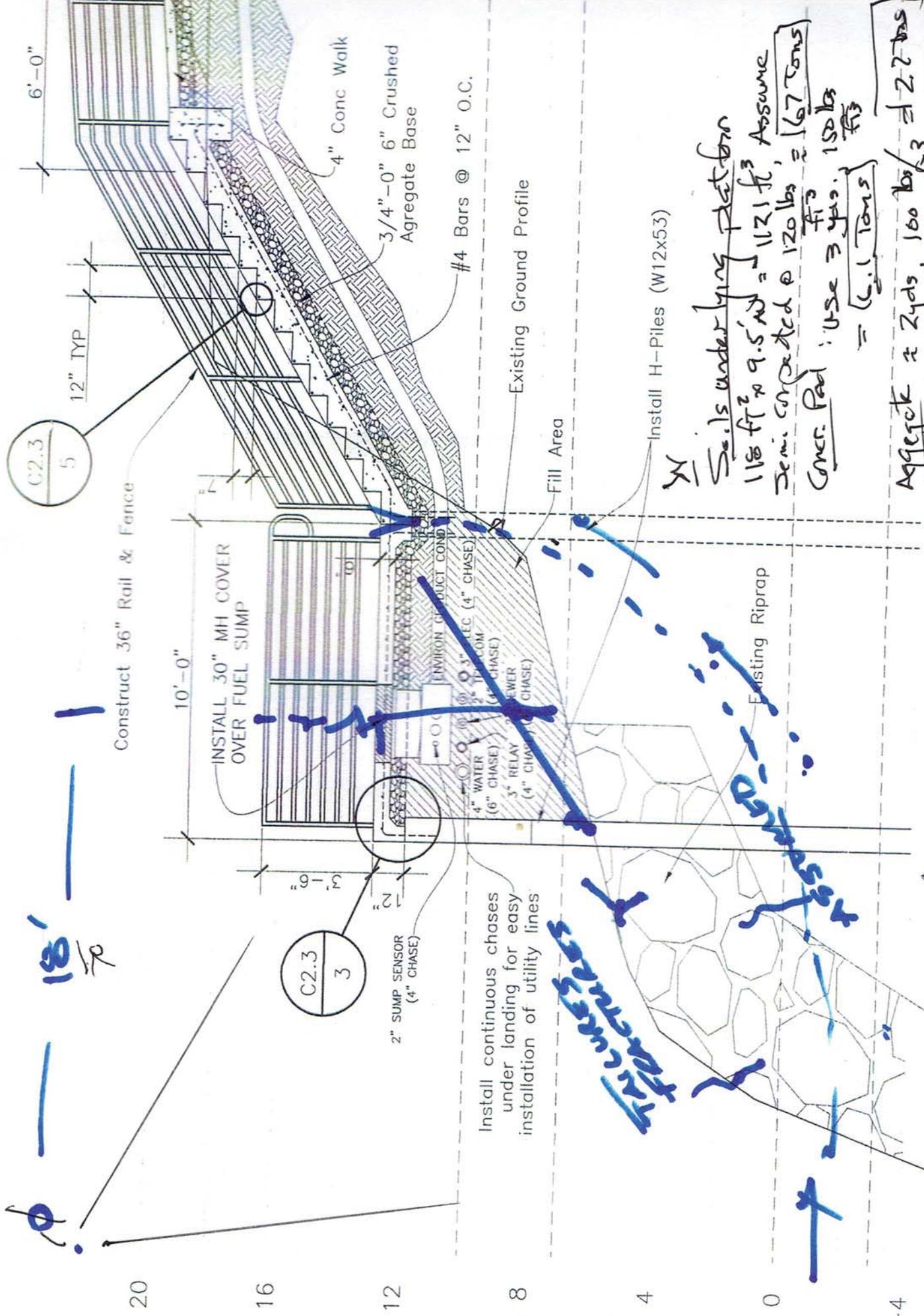


EXHIBIT A

-30

Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name	Organization Type
Port of Port Orford	Special District
	(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)
Street Address	Mailing Address
205 Dock Road Port Orford OR 97465	P.O. Box 490 Port Orford OR 97465
Office Phone 541 332-7121	Web URL www.portofportorford.com
DUNS Number 04381475000000	Federal Tax ID Number 93-6013567

B. Project Contact

Name Tom Calvanese	Title President, Port Commission, Port of Port Orford
Phone	Email tom.calvanese@gmail.com
Cell Phone 415-309-6568	

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name same as above	
Street Address	Mailing Address
Office Phone	Web URL
Contact Name	Contact Title
Contact Phone	Contact Email

D. Project Overview

Project Name (10 words or less)

Port of Port Orford Site and Facility Redevelopment

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See [Business Oregon's Five Year Strategic Plan](#) to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

Redevelop approximately 2 acres of Port of Port Orford property to enable addition and expansion of businesses building on existing fishing fleet activity and 2002 fleet infrastructure investment (fleet represents 30% of local economy) and capitalizing on site's unusual ability to support cost-effective access to full-strength seawater for shoreside business use. Project immediately benefits local economy by increasing sun- and wind-sheltered enclosed space for major live catch purchaser and additional fleet buyers, allows expansion of existing edible algae business, and creates essential conditions to accommodate new tenant demand for space adaptable to known and future seawater user needs. We will establish a single Port-owned ocean-direct master-permitted seawater line for all tenants' metered use, increase flat paved surfaces & enclosed flexible spaces with upgraded infrastructure to accommodate more high-dollar live catch tanks and innovative seawater-dependent businesses, and reorganize site uses to improve recreational access to water's edge. We expect to capitalize on site's solar and wind power potential and to replace potable water use for boat wash with harvested rainwater.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

Existing conditions prevent the Port of Port Orford from capitalizing on significant economic opportunities arising from two highly sustainable natural resources: extraordinary near ocean productivity, and the site’s unusual capacity to easily pump full-strength seawater ashore (unique to Oregon, if not the West Coast). Markets for lucrative live seafood catch from Oregon’s premier live catch fishing fleet are artificially limited because the small, decaying Port facility accommodates only one on-site buyer, and meets less than half of that buyer’s space needs. Additional buyers and promising innovative new seawater-dependent businesses (e.g., edible algae cultivators) are or would like to do business there utilizing the Port’s seawater resources, but the Port has no tenant space, and permitting and installation of individual seawater systems presents cost and logistical challenges for would-be tenants. Innovation and increased job opportunity and diversity are major needs in this impoverished rural area. Redeveloping currently underutilized Port land to create more tenant space with comprehensive, adaptable infrastructure and metered seawater delivery supports regional priorities by retaining, expanding and assisting the creation of local employment opportunity in fleet, fleet support and construction, and Business Oregon priorities by enabling the continued innovation and growth of new seawater-reliant businesses unrelated to fleet activity.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

Redevelopment will adapt the successful model of a similarly-situated Hawaiian site: there, provision of a site-wide metered-service seawater system, basic infrastructure and a combination of adaptable basic tenant structures and buildable space has attracted more than 30 diverse seafood and/or innovative seawater-reliant businesses. We will install a Port-owned seawater delivery system, reorganize site circulation to maximize usable space, install upgraded utility and wastewater service (currently failing), regrade and create up to 35,000 sf of flat internally-drained hard surface with at least 25,000 sf unheated and enclosed for live tank, processing and shipping space with cold storage and small office area; and a small Port office with options for seafood retail and wet labs. In addition to accommodating a greater diversity of buyers for more types of local catch, and enabling growth of onshore seawater businesses, we anticipate that providing this basic foundation for business operation and especially eliminating the logistical barrier of installing seawater access will attract and maximize catalytic interactions among complementary businesses and stimulate development of new and additional business opportunities derived from the area’s highly productive reefs and capacity to provide full-strength seawater.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 1,000,000 _____
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 800,000 _____
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Minimum would allow seawater system but not provide needed EDA match for infrastructure. _____

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name

Affiliation

Representative David Brock Smith

Oregon State Representative, District 1

Sue Gold, Chair

Curry County Board of Commissioners

Eileen Ophus, Executive Director, CEO

Coos Curry Douglas Business Development Corporation

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Shoreside Engineering / Architecture	\$ 500,000	\$ 150,000	\$ 650,000
Construction		\$ 2,950,000	\$ 2,950,000
Construction Contingency		\$ 285,000	\$ 285,000
Permitting		\$ 80,000	\$ 80,000
Sitework	\$ 100,000	\$ 1,700,000	\$ 1,800,000
Seawater system design, engineering, construct.	\$ 400,000	\$ 450,000	\$ 850,000
Other Project management		\$ 150,000	\$ 150,000
Other			\$ 0
Other Specify			\$ 0
Other Specify			\$ 0
Totals	\$ 1,000,000	\$ 5,765,000	\$ 6,765,000

I. Details of Other Funding

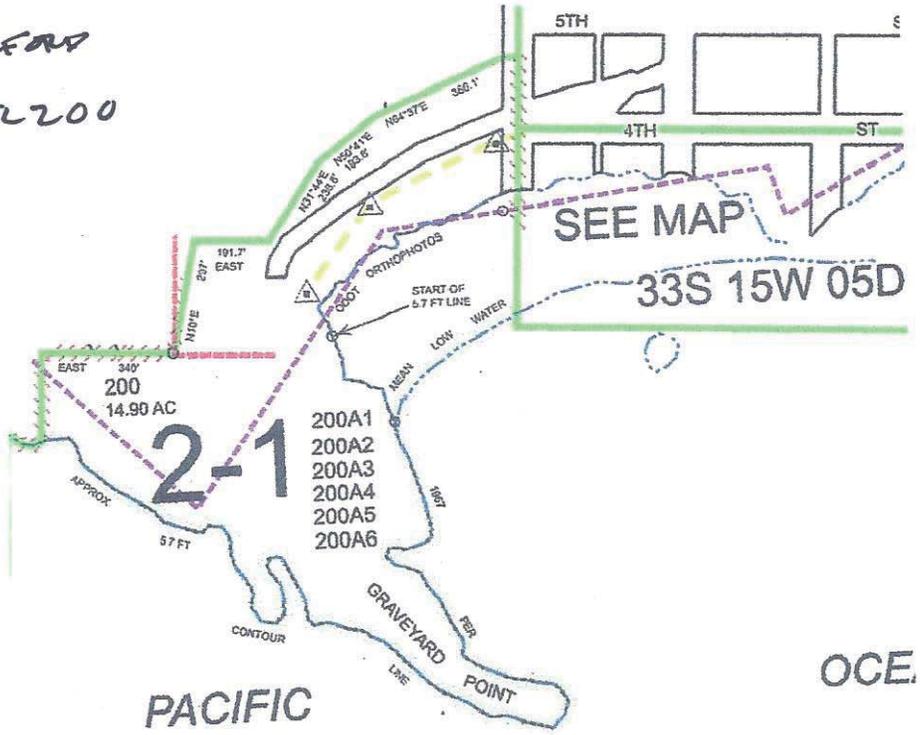
Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
U.S. Economic Development Agency	\$ 3,000,000	AI	01/31/2019
U.S. Dept.. of Agriculture	\$ 800,000	PS	03/30/2019
Northwest Area Foundation	\$ 250,000	PS	
Port of Port Orford	\$ 800,000	PS	
Tribal and private foundations	\$ 2,000,000	PS	
Totals	\$ 6,850,000		

Directions



ht 2011 ORMAP. All rights reserved. Mon Apr 23 2018 10:45:37 AM.

Part of Port Oreford
 33S15W05 TL200



Regional Infrastructure Fund Application



Deadline: Monday, April 30, 2018, 5:00 pm

For fields to work, first download or save the form to your computer, then open the form.

A. Applicant

Organization Name

Southwestern Oregon Community College

Organization Type Other Public Organization

(Identify the ORS under which entity is formed if applicant is an entity other than city or county, such as special district, authority, association, etc.)

Street Address

1988 Newmark Avenue
Coos Bay, OR 97420

Mailing Address

1988 Newmark Avenue
Coos Bay, OR 97420

Office Phone 541-888-2525

Web URL www.socc.edu

DUNS Number 076435072

Federal Tax ID Number 93-6015621

B. Project Contact

Name John Bacon

Title Executive Director

Phone 541-888-7001

Email john.bacon@socc.edu

Cell Phone 541-361-9025

C. Final Beneficiary/Recipient

If final beneficiary/recipient is not same as applicant, complete this section.

Organization Name _____

Street Address _____

Mailing Address _____

Office Phone _____

Web URL _____

Contact Name _____

Contact Title _____

Contact Phone _____

Contact Email _____

D. Project Overview

Project Name (10 words or less)

Commercial Kitchen/Food Incubator at The Innovation Center at Southwestern

1. Please indicate if the project is **consistent with Business Oregon's strategic plan priorities** listed below. See Business Oregon's Five Year Strategic Plan to see the agency's priorities.

- Innovate Oregon's Economy
- Grow Small- and Middle-market Companies
- Cultivate Rural Economic Stability
- Advance Economic Opportunity for Underrepresented People
- Ensure an Inclusive, Transparent, and Fiscally Healthy Agency

2. Identify the **Sustainable Community Objectives** addressed by the project.

Sustainable community objectives were adopted by the Oregon State Legislature as part of the Oregon Revised Statutes in the 2001 Legislative Session. Regional Solutions Teams use them as a guide in leveraging investments and achieving multiple project objectives.

Economy

- A resilient economy that provides a diversity of good economic opportunities for all citizens.
- Workers whose knowledge and skills are globally competitive and supported by life-long education.

Community

- Independent and productive citizens.
- Youth who are fully supported by strong families and communities.
- Vital and active downtowns and main streets.
- Efficient development that saves infrastructure investments and natural resources.
- Quality affordable housing that is available to those who need it.

Environment

- Healthy urban and rural watersheds and species abundance and diversity.
- Clean and sufficient water for human and natural use.
- Efficient use and reuse of resources, and the elimination of harmful toxins in the environment.

E. Project Description

Describe the "What" in the space allowed. Provide a brief, 4-5 sentence summary of the project and what the funds would be used for. Include a brief description of the goal and scope of the project, summarizing project implementation (e.g., planned infrastructure or activity).

The funds requested will be used to create a commercial kitchen and food incubator as part of a business incubator being housed at The Innovation Center at Southwestern. The kitchen will allow entrepreneurs to craft their specialty food products while at the same time gaining business acumen in areas such as marketing, management, accounting, and sales. Various costs will be incurred as part of the remodeling of 10,000 square feet of existing space including architectural and engineering costs, permits, construction costs, and kitchen equipment. We anticipate the remodeling to begin mid-summer 2019 with the facility fully operational in late 2019.

F. Justification

Opportunity/Need—In the space allowed below, describe “Why” the project is needed. Identify the opportunity or need the project seeks to address as well as how it supports the Regional Solutions and Business Oregon priority(ies) (see pages 2-3). Provide data and/or a narrative substantiating the need.

A recent report generated by the Oregon Employment Department shows steady growth (8% in Coos, Curry, and Douglas counties) in the food services sector over the past three years. This trend is expected to continue until at least 2024 by current estimates. Unfortunately, while this is exciting news for our area, a gap is created because there are currently no viable commercial kitchen spaces in the area. Furthermore, there is also no vehicle in place to help budding food entrepreneurs with their business education needs specific to the food industry. A food incubator is perfect for this vacuum. However, according to a 2016 study over 60% of food incubators are located in urban areas. The closest food incubator to the South Coast is located in Eugene, Oregon – too far away for our local entrepreneurs! The forecasted growth of the industry, the lack of a commercial kitchen in the area, and no incubator to help food entrepreneurs are all challenges answered by this project. Furthermore, it has been projected there will be no growth in the area over the next 25 years. Without new businesses and the jobs they generate, this does not bode well for the economic stability of the region.

Proposal/Solution—In the space allowed below, describe “How” the project would address the above opportunity/need.

The creation of a commercial kitchen and food incubator will allow entrepreneurs to create their food products in a state-of-the-art environment while providing them the much needed business support through classes and mentoring from local food industry experts greatly increasing their chance of success. Establishing a food incubator on the South Coast would prove to be a draw for food service entrepreneurs further stimulating the local economy. These entrepreneurs would not only be from the local area - thereby retaining current residents - but also from other areas coming specifically for the food incubator. A simple addition of a state-of-the-art commercial kitchen would help spur innovation in our local economy in an area identified as growing, create and grow small and medium market companies, further cultivate our local economic stability, and provide opportunities for all residents of the South Coast.

3. **Funding Request.** All requests must be in the range of \$50,000 to \$1,000,000.

- a. Funds requested: \$ 994,639
- b. All projects, but especially those whose project request is over \$200,000, are encouraged to define the minimum funds requested: \$ 500,000
- c. Describe what phase or portion of the work could be completed with the minimum request, or how the project would be altered to complete the project with the reduced amount:
Design, renovation, and construction of the commercial kitchen space ready to receive equipment

4. Provide a list of letters that **demonstrate community support** for the project (list name and affiliation of sender). Attach copies of letters to your application (see Attachment D in the List of Attachments).

Name	Affiliation
<u>South Coast Development Council</u>	<u>Partner Organization</u>
<u>CCD Business Development Corp.</u>	<u>Partner Organization</u>
<u>Wild Rivers Coast Alliance</u>	<u>Partner Organization</u>

H. Project Budget

Budget Line Item Below are general items most used (adjust budget items to suit the project).	Regional Infrastructure Fund	Other Funding	Total
Engineering / Architecture	\$ 38,074	\$ 25,000	\$ 63,074
Construction	\$ 118,694	\$ 55,000	\$ 173,694
Construction Contingency	\$ 11,870		\$ 11,870
Land Acquisition	\$ 0		\$ 0
Legal	\$ 11,422		\$ 11,422
Construction Management	\$ 66,600		\$ 66,600
Other General Conditions	\$ 24,429		\$ 24,429
Other Kitchen Equipment	\$ 600,000		\$ 600,000
Other Mechanical	\$ 123,550		\$ 123,550
Other			\$ 0
Totals	\$ 994,639	\$ 80,000	\$ 1,074,639

I. Details of Other Funding

Source of Other Funds (see Attachment C requirements in Section L. List of Attachments)	Amount	Status: C-Committed, AS-Application Submitted, AI-Application Invited, PS-Potential Source	Dates Required Funds will be Committed and Available
Business Oregon ROI Grant	\$ 50,000	C	06/01/2018
Southwestern Oregon Community College	\$ 30,000	C	05/01/2018
Totals	\$ 80,000		



Dear Southwestern Oregon Community College,

Congratulations! Business Oregon is pleased to offer you a grant in the amount of \$50,000 to advance your entrepreneurship-based economic development goals.

The Selection Committee evaluated 41 impressive proposals to build rural prosperity totaling over \$2,500,000 in requested funds, and you are one of eleven applicants being offered an award. Your proposed entrepreneurship development strategies stood out and Business Oregon is excited to work with Southwestern Oregon Community College to build sustainable rural economies.

Next Steps:

- **Contract:** This funding is contingent on successful negotiation of contractual terms for the award and performance objectives between Business Oregon and Southwestern Oregon Community College. As part of your final application to ROI, you submitted a scope of work, timeline, and budget. Please review your previous submissions and notify us of any changes (or no changes) by COB Monday, April 16. Business Oregon will then prepare the first draft of the agreement for your review and consideration.
- **Budget:** The final application budget you submitted had expenses broken out by year and by type of expense (events, supplies, etc.). For the contract, please assign funding by goal/task/activity rather than by year. There is no need to use the previous budget template; a Word document with generalized budget categories is acceptable. Please submit this revised budget, along with any scope of work and/or timeline changes, by COB Monday, April 16.
- **ROI Kick-Off Conference:** Save the date, May 18-20! We are excited to be partnering with RDI and the Regards to Rural Conference to have our first collective gathering focused on rural economic development.
 - **WHO SHOULD ATTEND:** Business Oregon will cover the expenses for two members of your initiative to attend. You know your community and work best, so send a doer, a decision maker, an inspiring community builder, or an all-around superhero! Whoever it is, we are excited to work with them and trust us, this will be a working conference!
 - The fee's for RDI's Saturday/Sunday conference AND the Pre-Session are being covered by Business Oregon.
 - Lodging will also be covered by Business Oregon.
 - Travel will be reimbursed at the GSA rate after the conference. We ask that you submit a travel invoice to Business Oregon.
 - Per diem and miscellaneous costs will not be paid, please plan accordingly.
 - **AGENDA:** ROI communities will have some special sessions during the conference. Please make note, our agenda will begin at 8am on May 18 and we will conclude on Sunday May 19 at 2pm. More details on the agenda to follow, but it includes private sessions with Deb Markley and Becky McCray!
 - **REGISTRATION:**
 - **Promo Code Required:** **"BIZORG"**, be sure to click apply after entering. Please do not share this code with others.
 - **IMPORTANT:** When registering, be sure to use the promo code and add the Pre-Session by Becky McCray. Choose "Pay By Check" as the payment option. This will allow RDI to invoice Business Oregon for your registration and pre-

session costs. *Please do not select to purchase a T-Shirt during registration. T-Shirts can be purchased at the event.*

- **Click this link to register:** <http://conta.cc/2DLJ8Xg>
- PARTICIPATION: As a reminder, the kick-off conference is a requirement of all grantee's. Please identify at least one participant from your initiative who can represent you at this convening.

Please reply to confirm that you have received this message.

Once again, congratulations! I sincerely look forward to working with you to advance our collective rural economies.

Janet Soto Rodriguez
Entrepreneurship Strategist
Business Oregon | www.oregon4biz.com
971- 336- 0341 mobile

**business
oregon.**

