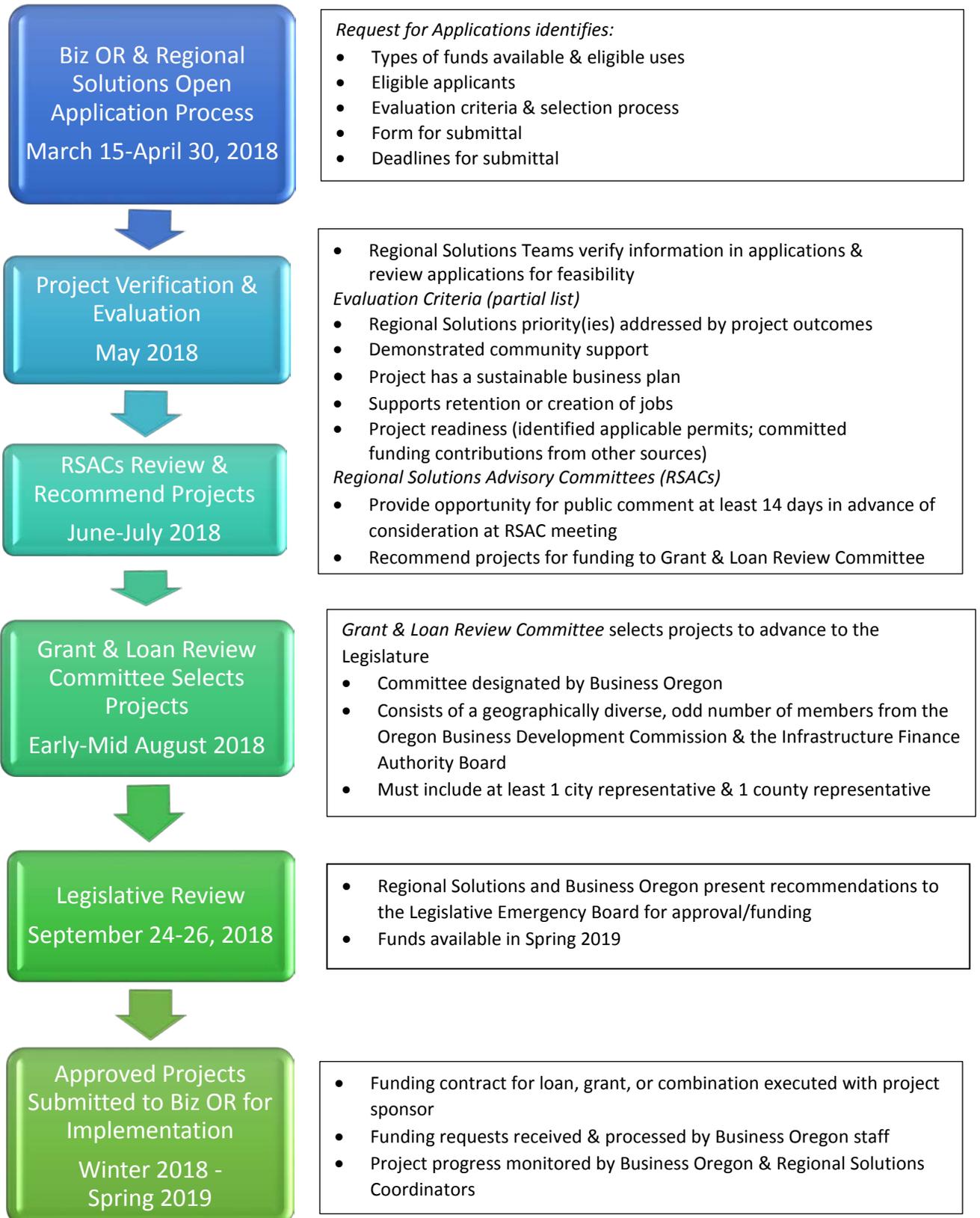


REGIONAL SOLUTIONS PROGRAM

Regional Infrastructure Fund | 2017-19

Request for Applications

Minimum of 5% of funds allotted per region





**REGIONAL SOLUTIONS OFFICE
GOVERNOR KATE BROWN**

**South Valley/Mid Coast Region Regional Solutions Advisory Committee
Representing Benton, Lane, Linn and Lincoln Counties**

TO: South Valley/Mid Coast Regional Solutions Advisory Committee

FROM: Jackie Mikalonis RS Coordinator

DATE: July 13, 2018

RE: 2017-19 Regional Solutions Regional Infrastructure Fund Projects

Background

In 2017 the Oregon Legislature awarded \$4 million in lottery bond revenue to fund Regional Solutions infrastructure projects statewide. These bonds will be sold in the spring of 2019. Projects were solicited in March and April of 2018. Fourteen project. The South Valley/Mid-Coast Regional Solutions Team met to review and evaluate project applications.

Outcome needed:

- The Regional Solutions Advisory Committee will select and rank no more than three projects (not to exceed \$1 million) that will be recommended to the Grant and Loan Review Committee (Committee). The Committee will select the final statewide project list and this list will be presented to the legislative Emergency Board on September 24-26, 2018.
- Each region will receive a minimum of \$200,000 for eligible projects.
- Public comment opportunity will be provided at the RSAC meeting prior to taking action.

Project Review:

The South Valley/Mid-Coast RST met to discuss the projects submitted and reviewed the projects based on the following review criteria:

- 1) Addresses a regional priority (see below)
- 2) Supports the Business Oregon Strategic Plan (see below)
- 3) Helps meet the sustainable community objectives (see below)
- 4) Need is clearly identified and project addressed the need
- 5) Demonstrated community support
- 6) Job retention/creation
- 7) Project is ready...has other funding contributions can get permits, etc.
- 8) Regional solutions is best source of funding
- 9) Committed funding from other sources
- 10) Has a sustainable business plan...will not result in a stranded investment

REGIONAL SOLUTIONS - South Valley/Mid-Coast Regional Priorities

Entrepreneurial Ecosystem

- Encourage business incubation, acceleration, manufacturing and new technologies
- Encourage and support an entrepreneurial culture and ecosystem
- Leverage research corridor
- Access to capital strategy – Develop resident capital and access to capital investment
- Venture Capital and Commercialization – support mentoring related to capital access and product development, as well as networking opportunities with other innovators.
- Support both emerging entrepreneurs and established companies.
- Promote regional workforce readiness

Housing

- Housing and Manufactured Housing/Economic Development

Land use and Economic Development

- Improve the readiness of industrial land
 - address uncertainty and permit streamlining on wetlands
 - support rural industrial development opportunities
 - Encourage creation of quality industrial flex-space
 - Increase number of certified industrial sites
 - Support time to market initiatives

Transportation

- Transportation systems
- Improve access to markets via improved transportation systems
- Energy and Transportation: Support alternative fuel and energy industry and alternative energy advancement
 - Infrastructure and Broadband
 - All modes
 - Rapid Rail
 - Transit
 - Air
 - Ports
 - Broadband

Business Oregon Strategic Priorities:

1. Innovate Oregon's Economy 2. Grow Small and Middle Market Companies 3. Cultivate Rural Economic Stability 4. Advance Economic Opportunity for Underrepresented People 5. Ensure inclusive, transparent, and fiscally healthy agency

Sustainable Community Objectives: 1. Economy: a. a resilient economy that provides a diversity of good economic opportunities for all citizens; and b. workers whose knowledge and skills are globally competitive and

supported by life-long education. 2. Community: a. Independent and productive citizens, b. youth who are fully supported by strong families and communities, c. vital and active downtowns and main streets, d. efficient development that saves infrastructure investments and natural resources, and e. quality affordable housing that is available to those who need it. 3. Environment: a. Healthy urban and rural environs, clean and sufficient water, and b. efficient use and reuse of resources and elimination of toxins

Project Name (Applicant) and Description	Funding Request	South-Valley/Mid-Coast RS Priorities	Total Project Cost	Other Leveraged Funds	Community Support	Job Retention/Creation	Project readiness
Work Force CTE (Linn-Benton Community College): New facilities are under construction, but built-in CTE module equipment is needed. Funds will purchase 3-D printers, robotic welding, simulators and other equipment.	<ul style="list-style-type: none"> • Min: \$171,234 • Max: \$531,234 	<ul style="list-style-type: none"> • Entrepreneurial Ecosystem • Land Use and Economic Development • Transportation 	• \$34,917,541	• \$34,386,307	<ul style="list-style-type: none"> • City of Albany • Columbia-Willamette Clean Cities Coalition • ODF Foods 	<ul style="list-style-type: none"> • Retained: 1,200 • Created: N/A 	<ul style="list-style-type: none"> • Start: 07/01/2018 • Finish: 12/31/2019
City of Coburg Water Project: Develop a third well to provide water to the east side of the city; provide redundancy in the event wells one and two are compromised; and cultivate adequate capacity to serve projected population and industrial/employment growth. The city's existing wells are anticipated to produce enough to meet increasing demand until 2020.	<ul style="list-style-type: none"> • Min: \$50,000 • Max: \$550,000 	<ul style="list-style-type: none"> • Land Use and Economic Development 	• \$550,000	• \$125,000	<ul style="list-style-type: none"> • Coburg Chamber of Commerce • Coburg Fire District 	<ul style="list-style-type: none"> • Retained: 3167 • Created: 533 	<ul style="list-style-type: none"> • Start: 06/01/2018 • Finish: 12/31/2019
Port of Toledo Sewer Engineering Plans: This project is to complete final engineering for the extension of city sewer services in the Port's boatyard and adjoining industrial park. The final engineering will provide the project details and cost estimate so that the Port can develop a work plan with the city and pursue grant funding in order to complete the project.	<ul style="list-style-type: none"> • Min: \$50,000 • Max: \$64,760 	<ul style="list-style-type: none"> • Land Use and Economic Development • Entrepreneurial Ecosystem 	• \$74,760	• \$10,000	<ul style="list-style-type: none"> • City of Toledo • State Rep. District 10 • State Sen. District 5 • Lincoln City. Board of Commissioners • City of Toledo 	<ul style="list-style-type: none"> • Retained: 5 • Created: 5 	<ul style="list-style-type: none"> • Start: 09/01/2018 • Finish: 12/31/2018
Newport Big Creek Dams Project: The City of Newport is supplied with drinking water from two man-made reservoirs on Big Creek. The city conducted extensive geotechnical investigations at both dams and determined that neither could withstand a moderate or severe seismic event. Funds would allow the initiation of environmental compliances survey, fish waiver process, and preparation of a prelim design report for the proposed solution to replace dams.	<ul style="list-style-type: none"> • Min: \$125,000 • Max: \$250,000 	<ul style="list-style-type: none"> • Housing • Land Use and Economic Development • Transportation 	• \$2,643,890	• \$2,393,890	<ul style="list-style-type: none"> • City of Newport • State Rep. District 10 • Economic Development Alliance of Lincoln Co. • Seal Rock Water District 	<ul style="list-style-type: none"> • Retained: 0 • Created: 7400 	<ul style="list-style-type: none"> • Start: 6/01/2013 • Finish: 9/01/2020
Waldport Ind. Park Wastewater Planning: The goal of the project is to develop infrastructure to support higher density development and job growth in the area of regional importance. This is a large 161-acre industrial area in the City that is only marginally developed, mostly due to a lack of connection to the municipal sewer system. The grant will allow the City to finalize the design phase and prepare for the construction phase.	<ul style="list-style-type: none"> • Min: \$200,000 • Max: \$300,000 	<ul style="list-style-type: none"> • Land Use and Economic Development • Entrepreneurial Ecosystem 	• \$628,758	• \$328,758	<ul style="list-style-type: none"> • Commercial Associates Real Estate Services • Property Owner • Lincoln County Commissioners • Dahl Disposal Service Inc. • Pioneer Telephone Cooperative • Economic Development Alliance of Lincoln Co. 	<ul style="list-style-type: none"> • Retained: 40 • Created: 1343 	<ul style="list-style-type: none"> • Start: 12/01/2015 • Finish: 03/31/2020
City of Oakridge & Westfir Ride Center: The funding would be used for to connect the city multi-model trails to the National Forest Trails and to build a Pavilion at Oakridge's Greenwaters Park and Diamond View Park and bathrooms. Funding would also be used for directional kiosks and additional trail building in the Willamette National Forest.	<ul style="list-style-type: none"> • Min: \$200,000 • Max: \$265,000 	<ul style="list-style-type: none"> • Transportation 	• \$425,000	• \$160,000	<ul style="list-style-type: none"> • Lane Council of Governments • Eleven regional Sol. Team. • SWFC 	<ul style="list-style-type: none"> • Retained: 0 • Created: 3 	<ul style="list-style-type: none"> • Start: 7/01/2018 • Finish: 8/01/2019
Port of Siuslaw RV Side Bank Project: Goal is to protect the embankment and prevent further loss of valuable RV campground area. Scope of work includes: 1) Remove scrub vegetation and prepare slope surface; 2) place structural fill; 3) place specified geo-fabric; 4) place rock, with largest gradation at toe; 5) build wall at 1:1.5 to 1:2.0 slope with ODOT 2000 rock; 6) tie ends to existing structure; 7) plant native plant species at toe and apron of repair.	<ul style="list-style-type: none"> • Min: \$64,500 • Max: \$64,500 	<ul style="list-style-type: none"> • Land Use and Economic Development • Transportation 	• \$298,750	• \$234,250	<ul style="list-style-type: none"> • Campground Manager • Campground Office Assistant • Campground Maintenance 	<ul style="list-style-type: none"> • Retained: 0 • Created: 0 	<ul style="list-style-type: none"> • Start: 5/01/2018 • Finish: 9/27/2018
Lincoln City Cultural Plaza: This project gives LCCC the capacity to begin with community design feedback and ends with the final costs of professional engineering designs for permits and construction to transform its exterior grounds into a cultural arts plaza and improve vehicle access around the existing arts center.	<ul style="list-style-type: none"> • Min: \$93,500 • Max: \$93,500 	<ul style="list-style-type: none"> • Land Use and Economic Development 	• \$198,400	• \$104,900	<ul style="list-style-type: none"> • OR State Rep. • OR State Sen. Dist. 5 • Lincoln City VCB • Central Coast Manager, Oregon State Parks 	<ul style="list-style-type: none"> • Retained: N/A • Created: N/A 	<ul style="list-style-type: none"> • Start: 3/01/2018 • Finish: 04/01/2019

Project Name (Applicant) and Description	Funding Request	South-Valley/Mid-Coast RS Priorities	Total Project Cost	Other Leveraged Funds	Community Support	Job Retention/Creation	Project readiness
City of Springfield Booth Kelly Crane Shed: The project proposes renovation of the 100+ year old crane shed structure of the historic Booth Kelly Mill site. The project proposes capital improvements to increase the quantity, quality, flexibility and functionality of the space (s) to support emerging entrepreneurs and the existing companies, adding opportunities for job growth, manufacturing, and commercial interaction with local, regional, and destination consumers in traded and non-traded businesses.	<ul style="list-style-type: none"> • Min: \$200,000 • Max: \$1,000,000 	<ul style="list-style-type: none"> • Land Use and Economic Development • Entrepreneurial Ecosystem 	<ul style="list-style-type: none"> • \$1,000,000 	<ul style="list-style-type: none"> • \$0 	<ul style="list-style-type: none"> • Springfield Chamber of Commerce • Swallowtail Spirits • RAIN Eugene • Booth Makers 	<ul style="list-style-type: none"> • Retained: 15 • Created: 50 	<ul style="list-style-type: none"> • Start: 01/01/2019 • Finish: 10/01/2020
City of Westfir Fiber: Westfir will build the infrastructure to supply every home and business with a direct connection to fiber optic lines. Emerald Broadband will be responsible for the construction and maintenance of the infrastructure and Westfir will manage the subscriptions. Funds will be used to pay for the construction of the infrastructure.	<ul style="list-style-type: none"> • Min: \$150,000 • Max: \$250,000 	None listed in the application.	<ul style="list-style-type: none"> • \$250,000 	<ul style="list-style-type: none"> • \$30,000 	No letters of support provided.	<ul style="list-style-type: none"> • Retained: 5 • Created:20 	<ul style="list-style-type: none"> • Start: 07/01/2018 • Finish: 02/28/2019
Lane County Transportation Plan: Lane County seeks funding for an Interchange Area Management Plan (IAMP). Lane County seeks to provide additional freight access to industrial sites in the unincorporated community of Goshen, as well as improving access to the Short Mountain landfill for garbage haulers who provide service within Lane County. The existing access forces these trucks onto Hwy 99 through Goshen, which is a two lane state highway and this traffic is incompatible with the long range plans for industrial development along Highway 99 in Goshen.	<ul style="list-style-type: none"> • Min: \$200,000 • Max: \$200,000 	<ul style="list-style-type: none"> • Entrepreneurial Ecosystem • Land Use and Economic Development • Transportation 	<ul style="list-style-type: none"> • \$200,000 	<ul style="list-style-type: none"> • \$0 	<ul style="list-style-type: none"> • City Administrator of Creswell • President of Stanton • Private Business Owner 	<ul style="list-style-type: none"> • Retained: • Created: 2800 	<ul style="list-style-type: none"> • Start: 07/01/2019 • Finish: 08/01/2020
City of Veneta Reservoir: This project consists of construction of a new 1.6 million gallon reservoir. The reservoir is intended to be built to exceed current seismic standards.	<ul style="list-style-type: none"> • Min: \$250,000 • Max: \$1,000,000 	<ul style="list-style-type: none"> • Housing 	<ul style="list-style-type: none"> • \$ 1,779,938 	<ul style="list-style-type: none"> • \$ 779,938 	No letters of support provided.	<ul style="list-style-type: none"> • Retained: N/A • Created: N/A 	<ul style="list-style-type: none"> • Start: 04/01/2019 • Finish: 6/30/2020
Greater Toledo Recreation District Pool: The project goal is to revitalize the Greater Toledo Pool facility by replacing the pool and renovating the facility. Funds will be used to tear out the 40 year old pool and replace it with an efficient, safe and accessible pool. Entry into the pool and exit from it will be made easier for those in need by using up-to-date designs. It will be expanded from 5 lanes to 6 lanes to meet OSAA requirements for swim meets.	<ul style="list-style-type: none"> • Min: \$200,000 • Max: \$900,000 	None listed in the application.	<ul style="list-style-type: none"> • \$900,000 	<ul style="list-style-type: none"> • \$40,000 	<ul style="list-style-type: none"> • State Rep. Dist. 10 • Principal Toledo Elementary 	<ul style="list-style-type: none"> • Retained: N/A • Created: N/A 	<ul style="list-style-type: none"> • Start: 03/01/2018 • Finish: 01/01/2021
City of Cottage Grove Armory Restoration: At the completion of this renovation project, it can serve as the City's emergency shelter, home to the local Kids Club and other community organizations, as well as a commercial kitchen. The Cottage Grove Community Development Corporation (CGCDC) and RAIN Eugene will provide mentorship, educational programming and seed funding to idea-stage and emerging entrepreneurs. This historic facility is Cottage Grove's best — and in fact, it's ONLY — option for hosting large indoor events.	<ul style="list-style-type: none"> • Min: \$350,000 • Max: \$550,000 	<ul style="list-style-type: none"> • Entrepreneurial Ecosystem 	<ul style="list-style-type: none"> • \$4,603,522 	<ul style="list-style-type: none"> • \$4,053,522 	<ul style="list-style-type: none"> • Cottage Grove Chamber of Commerce • Commission Development Corp. • Economic Business Improvement District 	<ul style="list-style-type: none"> • Retained: 5 • Created: 20 	<ul style="list-style-type: none"> • Start: 12/01/2018 • Finish: 12/31/2020