

Southern Oregon Regional Solutions Team

PROJECT TRACKING MATRIX

May 16, 2016



SOUTHERN OREGON REGIONAL SOLUTIONS TEAM MEMBERS

Alex Campbell, Regional Coordinator – Governor Kate Brown’s Office
Art Anderson, Regional Solutions Liaison – Oregon Department of Transportation
Larry Holzgang, Business Development Officer – Business Oregon
Kate Jackson, Regional Solutions Coordinator – Oregon Department of Environmental Quality
Josh LeBombard, Field Representative – Oregon Dept. of Land Conservation & Development
Mary Baker, Regional Coordinator – Business Oregon’s Infrastructure Finance Authority
Russell Stauff, Watershed Manager – Department of Fish & Wildlife
Guy Tauer, Regional Economist – Oregon Employment Department
Kenny LaPoint – Oregon Housing & Community Services

Southern Oregon Regional Priorities

Regional Priorities:

- Active Forestry Management on O & C Timber Lands
- Maintain and Enhance Forest Industry Infrastructure
- Business Retention, Expansion, Creation, and Recruitment
- Regulatory Streamlining
- Water Conservation and Stream Restoration
- Workforce Training
- Downtown Revitalization
- Agricultural Economy
- Recreational Economy
- Community Infrastructure

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Project and Description	Regional Priorities	Partners/Leverage	Milestones	Status	Project Management
<p><u>Water for Irrigation Streams and Economy (WISE)</u> The project will increase irrigation water delivery system efficiency with water conservation and quality benefits. The project core is to pipe the irrigation system. Other possible project elements include integration with stormwater drainage, re-use of gray-water/effluent, and hydro-power generation.</p> <p><i>http://www.wiseproject.org/</i></p>	<p>Water Conservation and Stream Restoration</p> <p>Agricultural Economy</p>	<p>Irrigation districts (MID, TID, RVID), City of Medford, Medford Water Commission, Jackson County, Bur. of Reclamation, OR Solutions stakeholders, ODFW, ODA, Water Resources Department</p> <p>Leverage: Federal earmark for demonstration project.</p>	<ul style="list-style-type: none"> ✓ 2012: Oregon Solutions outcome: identify EIS funding, create a multi-year plan and recommend a governance structure to implement the plan. ✓ State legislature provided \$1.4M for preliminary design and NEPA. ✓ 2015: Oregon Solutions stake-holders reconvened. ✓ 2016: Bureau of Reclamation re-scoping contract with HDR for preliminary design, cost estimating and NEPA scope. ✓ April 2016: Grant received for water rights study. 	<p>Benefit Sharing framework under development.</p> <p>Governance committee meeting regularly.</p> <p>HDR Task Order being revised.</p> <p>Possibly consult with natural resources cabinet.</p> <p>Advisory Committee briefing May 16, 2016.</p>	<p>Agency Lead: IFA (State contribution)/DEQ</p> <p>Team Lead: Mary Baker (IFA) & Kate Jackson (DEQ)</p> <p>RST Role: Continuation of Oregon Solutions project; assist with community engagement & funding</p> <p>Team: IFA, DEQ, Steve Mason (coordinating engineer)</p>
<p><u>North Valley Industrial Park Expansion:</u> Park is practically the only available acreage for business expansion in unincorporated Josephine County. Expansion requires upgrade and/or replacement of sewer treatment facility (owned by the school district).</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p>	<p>Josephine County, North Valley School District</p> <p>Leverage: US EDA funded concept evaluation.</p>	<ul style="list-style-type: none"> ✓ IFA funded project with SPWF funds project # A15005 (\$60,000), County provided \$40,000 match for a total project cost of \$100,000. ✓ Fall 2015: CivilWest under contract to complete preliminary engineering report (PER) of new wastewater treatment approach. ✓ County investigating high BOD levels. ✓ 65% progress on PER submitted by CivilWest. 	<p>Nearing 50% on CivilWest contract.</p> <p>Evaluating leach-field locations.</p>	<p>Agency Lead: IFA (State contribution)</p> <p>Team Lead: Mary Baker</p> <p>RST Role: Support technical evaluation; identify resources.</p> <p>Team: IFA, BO, DEQ, Josephine Co.</p>

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<p>Grants Pass Airport Taxiway A new parallel taxiway at is needed to address safety concerns (maintenance and other personnel currently cross runway frequently) and expand future development opportunities.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p> <p>Community Infrastructure</p>	<p>Josephine County, FAA</p> <p>Leverage: FAA has committed \$1.7M to construction of new taxiway.</p>	<ul style="list-style-type: none"> ✓ IFA has agreed to make RIF funding (\$344,000 awarded) available in advance to allow project to proceed. ✓ FAA has committed to project in Capital Improvement Plan. ✓ Josephine County has submitted PNIF (project intake form for IFA). 	<p>Once IFA issues notice to proceed, engineering & environmental will proceed (contractor is selected and scope of work complete).</p>	<p>Agency Lead: ODOT</p> <p>Team Lead: Art Anderson</p> <p>RST Role: Agency Coordination. Funder (RIF\$).</p> <p>Team: ODOT, IFA</p>
<p>Food Hub Warehouse distribution and collection center for organic produce grown in the Rogue and Applegate Valleys. The Food Hub will allow these growers to process produce and combine their produce into truck size volumes for distribution.</p>	<p>Agricultural Economy</p> <p>Recreational Economy</p>	<p>Fry Family Farm, Rogue Valley COG</p> <p>Leverage: RST RIF contribution is contributing only to facilities that will be shared with multiple growers.</p>	<ul style="list-style-type: none"> ✓ Fry Family received necessary exemptions to land use regulations to proceed with project, including wastewater connection. ✓ IFA agreed to advance funds against RIF contribution (\$369,000) to allow project to proceed. ✓ February 2016: Construction broke ground. ✓ Structure complete. 	<p>Completing framing, electrical and equipment installation.</p> <p>Soft opening likely in June, public opening in July.</p>	<p>Agency Lead: IFA</p> <p>Team Lead: Mary Baker/Josh LeBombard</p> <p>RST Role: Land use technical assistance. Funder (RIF\$).</p> <p>Team: IFA, DLCD, RVCOG</p>
<p>Gold Hill Kayak Whitewater Park Ti'lomikh Falls has the makings of one of the best natural whitewater parks in the world.. The project proposed in-stream modifications to improve safety and function of the course and related park improvements, including a monument to First Nations activities in the area</p>	<p>Recreational Economy</p> <p>Community Infrastructure</p>	<p>City of Gold Hill, Gold Hill Whitewater Center, SOREDI, RVCOG</p>	<ul style="list-style-type: none"> ✓ RS/RIF funds made available to support project design (~\$80,000). ✓ GHWWC contracted with River Design and McLaughlin Whitewater design. ✓ Preliminary concept drawings complete. ✓ April 2016: City of Gold Hill submitted Oregon Parks & Recreation application to fund construction. 	<p>May 18, 2016, design team will be meeting with key regulatory bodies in Salem.</p>	<p>Agency Lead: GH Whitewater Center</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Supporting and coordinating permitting and funding for this project. Funder (RIF\$).</p>

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<p>such as the Takelma salmon ceremony.</p> <p>www.goldhillwhitewater.org</p>					Team: DSL, State Parks, ODFW, DEQ
<p>Novalis Proposed College field campus and preserve in the Emigrant Creek Valley and hillsides in Jackson County. Includes an 80 acre campus surrounded by over 1800 acres preserved for active sustainable agriculture, forestry, and wildlife education and research.</p>	<p>Agricultural Economy</p> <p>Community Infrastructure</p>	Jackson County	<ul style="list-style-type: none"> ✓ ODFW proposed innovative mitigation strategy for large game habitat impacts. ✓ Proponents completed land use application to Jackson County. 	<p>Land use application is highly complex and will require multiple goal exceptions.</p> <p>Jackson County undertaking land use application review. DEQ is advising on wastewater approach.</p>	<p>Agency Lead: DLCD</p> <p>Team Lead: Josh LeBombard</p> <p>RST Role: Technical assistance during feasibility review.</p> <p>Team: ODOT, DLCD, ODFW, DEQ</p>
<p>Medical Campus Redevelopment (Grants Pass) Brownfield and TGM funding are assisting Josephine County with the demolition of the Dimmick Hospital in Grants Pass, cleanup of the adjacent site and building, and with site redevelopment.</p>	Downtown Revitalization	Josephine County, City of Grants Pass, EPA	<ul style="list-style-type: none"> ✓ Study of site redevelopment potential recommended senior housing with large spectrum of care from independent living to nursing home (\$56,100 TGM Quick Response grant). ✓ Primary hospital building has been demolished. Support from EPA/IFA, ~\$1.5M. ✓ County has secured assistance of a consultant with extensive industry experience to lead effort to identify development partner(s). 	Asbestos abatement in one of the remaining buildings remains to be accomplished.	<p>Agency Lead: Jo. County</p> <p>Team Lead: Alex Campbell</p> <p>RST Role: Agency Coordination</p> <p>Team: Business Oregon, IFA, DLCD, DEQ</p>
<p>Medford Airport One Project Allred is a warehouse distribution center recruitment project looking for a West Coast</p>	Business Retention, Expansion, Creation, and Recruitment	City of Medford, SOREDI, DEQ Clean-up	<ul style="list-style-type: none"> ✓ Project is a "go". ✓ Property owner has entered voluntary cleanup program. 	City of Medford considering use of IOF to support roadway construction.	Agency Lead: Business Oregon

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expansion. The company's preferred site is the Airport One property, an Oregon certified site, and the City of Medford has asked for assistance to extend Industry access road.					<p>Team Lead: Larry Holzgang</p> <p>RST Role: Agency Coordination</p> <p>Team: ODOT, Business Oregon, DEQ</p>
Project Stagecoach Southern California company looking to purchase light industrial land in the Northgate Marketplace development along Hwy 238. RST is assisting with environmental issues and a possible Prospective Purchaser Agreement.	Business Retention, Expansion, Creation, and Recruitment	SORED I	✓ ODOT assisted with changes to Highway 238 design to improve attractiveness of site.	Project on hold as company evaluates northern California location.	<p>Agency Lead: Business Oregon</p> <p>Team Lead: Larry Holzgang</p> <p>RST Role: Agency Coordination</p> <p>Team: ODOT, Business Oregon</p>
Blackwell Road Interchange Logistics company expanding/relocating into the Blackwell interchange area (I-5 Exit 35) after adoption of the long range land use plan and the Highway 140 Corridor Plan. Possibly leverage new user to stimulate water line extension.	Business Retention, Expansion, Creation, and Recruitment	City of Central Point, SORED I	✓ A \$5M 2018 STIP project to enhance Blackwell Road coming off the interchange design was begun.	<p>Target company has identified another site for operations consolidation, further north on Blackwell.</p> <p>Possible water line extension (from Central Point), would still be beneficial.</p>	<p>Lead Agency: BO</p> <p>Team Lead: Larry Holzgang</p> <p>RST Role: Assist with land use, transportation issues and utility finance (IFA SPWF).</p> <p>Team: BO, IFA, DLCD, ODOT</p>

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<p><u>Spalding RSIA</u> Spalding Industrial Park is one of the very few locations in Josephine County/Grants Pass, with vacant industrial land, including a 65 acre parcel..</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p>	<p>City of Grants Pass, SOREDI</p>	<p>✓ March 2014: RST worked with the city to designate the industrial park as a regionally significant area.</p>	<p>Property is in foreclosure. Active interest from potential user.</p> <p>Significant infrastructure improvements will be necessary to bring urban services to expansion area.</p> <p>City of Grants Pass planning for urban renewal which could assist with financing.</p>	<p>Agency Lead: Business Oregon</p> <p>Team Lead: Larry Holzgang</p> <p>RST Role: Funding and Agency Coordination</p> <p>Team: IFA, ODOT, BO, DLCD, City of Grants Pass</p>
<p><u>Shady Cove Downtown Revitalization</u> Effort to combine the construction of a new water mainline with plans to upgrade Highway 62 through Shady Cove's downtown corridor. The \$3.4M project will provide bike lanes and sidewalks, rapid flashing crossing beacons, a new center turn lane and new pavement for the City. The water line will be paid for by a private contractor but installed concurrently with the project.</p>	<p>Downtown Revitalization</p> <p>Community Infrastructure</p>	<p>City of Shady Cove.</p>	<p>✓ Project timeline adjusted to improve efficiency of multiple projects.</p>	<p>Construction will occur in the summer of 2018.</p>	<p>Lead Agency: ODOT</p> <p>Team Lead: Art Anderson</p> <p>RST Role: Agency coordination</p> <p>Team: ODOT, City of Shady Cove</p>
<p><u>Project Thermal</u> A business expansion project seeking to utilize an alternative thermal energy source to offset operating costs.</p>	<p>Business Retention, Expansion, Creation, and Recruitment</p>	<p>Local company, SOREDI</p>	<p>✓ 2016: Have identified waste heat opportunity and commenced early stage project scoping.</p> <p>✓ Oregon Department of Energy assisting with thermal transfer technology design.</p>	<p>Seeking funds for complete pre-design work.</p>	<p>Lead Agency: Governor's Office</p> <p>Team Lead: Alex Campbell</p>

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	Agricultural Economy				<p>RST Role: RST agencies assisting with financing tools and feasibility analysis.</p> <p>Team: DLCD, Business Oregon, Department of Energy, SOREDI</p>
<p><u>Little Butte Creek Irrigation Pod</u> The project will convert more than 500 acres of flood-irrigated pasture to a sprinkler system, 300 acres of which will convert to a pod system. Benefits of the on-farm improvements are a more efficient water delivery, less quantity of polluted water runoff into Little Butte Creek, and improved water quality.</p>	<p>Water Conservation and Stream Restoration</p> <p>Agricultural Economy</p>	<p>County SWCD, ODA, OWEB, and participating landowners.</p>	<ul style="list-style-type: none"> ✓ \$282,000 from Regional Solutions/RIF allocated to project. ✓ May 2016, project partners received award \$73,820 from OWEB that will contribute to the project. 	<p>Some projects will move forward in advance of RS fund availability.</p>	<p>Agency Lead: DEQ</p> <p>Team Lead: Kate Jackson</p> <p>RST Role: Former Oregon Solutions project; assist community outreach. Funder (RIF\$).</p> <p>Team: DEQ</p>