Agenda/Notes
Office of Governor Tina Kotek
RJC Housing and Homelessness Committee
September 09, 2026 – Zoom
10:30am – 12:00pm

MEMBERS

A	Cathryn Murray Harris	A	Maria "Meg" Guerrera	X	Teresa Cisneros
A	Gabriela Mann	A	Melinda Bell	E	William Miller
X	Lisa Marandas	A	Nathan Teske	X	Yoni Kahn
E	Leslie Goodlow	A	Star Khan		

OTHER ATTENDEES

X	Andre Bealer	X	Svetha Ambati	X	Matthew Tschabold
X	Javier Cervantes	X	Yasmin Solorio		

Topic/Lead	Notes/Main Points	Decisions/Action Items
Priorities	*Meeting starts at 10:35am. Javier calls to reschedule as committee quorum is not met. Yasmin to send a scheduling poll to find a new meeting date.* *Meeting concludes at 10:42am.*	

Meeting Materials	Draft RJC Presentation 2026-08 Housing and Homelessness Priorit

Zoom Chat

N/A

Here are the Priorities we discussed at the Housing and Homelessness Committee Meeting August 27. Please review and provide your comments and insight in the table below.

Committee	Priority Concepts	What goals do you have for this priority? Please be as specific as possible (Specific, Measurable, Achievable, Relevant, Time-Based).	Rank order the priority from most important to least on scale 1-4 (1=Highest, 4=Lowest).
Housing & Homelessness	• Protect Pipeline Investments presented by OHCS		
	• Increase Federal Funds from the Road Act		
	• Preservation of Homes Owned by Seniors Particularly those that are High Risk		
	• Property Management		
	• Systemic Improvements and Accountability for Agencies and Programs		
	• Metrics and Tracking: Approval Timelines for Housing Production		
	• Permanent supportive housing and service coordination between OHA and OHC		

OREGON HOUSING AND COMMUNITY SERVICES

Pipeline Policy Option Package Update



August 27, 2026

Chelsea Bunch, Director of Diversity Equity and Inclusion
Matthew Harris, Chief Financial Officer

Guiding Principles

- The pressures of reduced General Fund revenues and increased state costs from H.R. 1 are creating real and enduring financial strains on the state's budget.
- Everyday Oregonians are struggling to afford life's necessities, and high housing cost is one of the burdens keeping people up at night.
- We are entering the 2027-29 budget build process with unique headwinds that require our collective creativity and ambition to identify bold housing solutions that do not require additional General Fund.
- Despite the numerous challenges that exist outside of our control, so much is within our control. OHCS is not simply a bystander.
- OHCS is central to the success of making Oregon life better and more affordable. We will continue to be clear and direct about the housing needs of everyday Oregonians.
- It is true that General Fund revenues are constrained. Even so, let us not dull our ambition or succumb to small ideas.

One Time Funding (Package 22 – Phase-Outs)

Housing Stabilization

- Eviction Prevention - $11.0M
- LTRA - $87.4M
- Rehousing - $25.1M
- Shelters - $102.5M
- Tribal Investments - $5.0M

Disaster Recovery

- Disaster Recovery & Resilience - $208.2M

Homeownership

- Downpayment Assistance - $21.2M
- Manufactured Dwelling Replacement - $2.0M

Affordable Rental Housing

- Senior & Disabled Housing - $24.0M
- Ag Worker Housing - $10.0M
- Housing Development Direct Award - $3.3M
- Community Incentive Fund - $1.9M

Approved Policy Option Packages

- CFO – Align LAB to ARB ($0)
- HSD/CSD – HMIS Extension & Enhancements ($2.5M)
- HSD/HOD – Shift ECHO Funds to Manufactured Home Replacement ($0)
- ARH – PSH XI-Q Bonds ($80M)
  - No GF for RA/SVCS included.
- ARH – LIFT Rental XI-Q Bonds ($540M)
- ARH – Preservation/Stabilization Lottery Bonds ($200M)
- ARH – Portfolio Compliance Staffing ($1M)
- ARH – LIFT/Preservation Staffing ($158K)
- HOD – LIFT HO XI-Q Bonds ($150M)
- HOD – Preservation Lottery Bonds ($7.5M)

Investment Pipeline: Maintain Current One-Time Service Levels

Housing Stabilization

- Eviction Prevention - $11.0M
- LTRA - $87.4M
- Rehousing - $25.2M
- Shelters - $102.4M
- Tribal Investments - $5.0M

Homeownership

- Downpayment Assistance - $3.9M
- Manufactured Dwelling Replacement - $2.0M
- Foreclosure Avoidance Counseling - $2.5M

Investment Pipeline: Restore 2025-27 GRB Service Levels

Homeownership

- Downpayment Assistance (CRRO) - $30.0M
- Downpayment Assistance (OHCS) - $3.6M
- Homeowner Assistance Program - $1.0M
- Housing Dev Incubator Prgm (HDIP) - $16.9M

Affordable Rental Housing

- Culturally Responsive Property Mgmt- $3.0M
- PSH Rent Assistance/Services Expansion - $2.5M

Housing Stabilization

- Eviction Prevention - $128.5M
- LTRA - $17.8M
- Rehousing - $137.9M
- Shelters - $13.0M
- Tribal Investments - $2.8M

Investment Pipeline: New/Expanded Priority Services

Housing Stabilization

- YEHA/Youth Programs - $5.5M

Disaster Recovery

- Post CDBG-DR Needs - $3.0M

Affordable Rental Housing

- Co-Location - $10.0M
- Intensive PSH Rent Assistance & Services - $TBD

Questions?

