

SB 762 (2021 Regular Session) Investments & 2023-2025 Biennial Budget

Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	Wildfire Programs End of Session Considerations
ODF	44	\$10,611,235		Fire suppression Capacity (Sec 30a)	In Agency Budget	
ODF	45		\$11,514,649	Fire suppression capacity	In Agency Budget	
ODF	46	\$27,990,713		Risk Mitigation Grant Programs \$25 million and Mapping (Sec 7, 18, 20, 24)	\$11,000 in Agency Budget	
ODF	47		\$1,467,358	Mapping and Risk Mitigation	In SB 80	
ODF	48	\$15,000,000		Fire suppression Capacity (Sec 30a) Landowner offset	\$0	\$15
ODF	49	\$474,884		Equipment pool	In Agency Budget	
ODF - Total Investment		\$54,076,832	\$12,982,007		\$35	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	
PUC	50		\$324,286	Utility risk planning and coordination	In Agency Budget	
PUC - Total Investment		\$0	\$324,286		\$0.3	
Agency	SB 762 (Section)	Investment GF	Spending Limit	Program / Section	LAB	
OSFM	51	\$13,506,889		Defensible Space and Fire suppression Capacity (Sec 8a, 10, 30b)	In Agency Budget	
OSFM	52	\$7,000,000		Community Risk Reduction (Sec 8a-5)	\$0	\$7
OSFM	53	\$25,000,000		Community Risk Reduction Fund (Sec 9)	\$3 in SB 80	\$10
OSFM	54		\$25,000,000	CRR - Fund Limitation (Sec 9)	\$3 in SB 80	authorization only
OSFM	55	\$55,000,000		Oregon Fire Mutual Aid System (Sec 30b) Fire Service Capacity	\$10 in SB 5506	\$10
OSFM - Total Investment		\$100,506,889	\$25,000,000		\$27	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	
DEQ	56	\$3,322,828		Community Response Planning and Smoke Monitoring (Sec 13, 13a, 13b)	\$0.0	\$3.2
ODHS	57	\$5,187,411		Community Risk Reduction (Sec 8a-5)	\$0.0	\$5.2
OHA	58	\$4,768,812		Community Risk Reduction Fund (Sec 9)	\$0.0	\$4.8
Public Health Investment		\$13,279,051	\$0		\$0	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	
OEM	59	\$700,003		Emergency Coordination (Sec 17)	\$0.7	
OEM - Total Investment		\$700,003	\$0		\$0.7	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	
OSU	60	\$1,138,040		OSU Capacity (Sec 7, 12c, 18)	\$1.1	
HECC	61	\$643,668		Oregon Conservation Corps Advisory Committee (Sec 22)	\$0.6	
HECC	62	\$10,000,000		Oregon Conservation Corps Fund (Sec 23)	\$10 in SB 5506	
HECC	63	\$1,000,000		Fund Donation Match (Sec 21)	\$0	\$1
HECC Total Investment		\$12,781,708	\$0		\$11.7	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	LAB	
GOV Office	35	\$497,541		Wildfire Programs Director	\$0.5	
Gov Total Investment		\$497,541	\$0		\$1	
		Investment GF	Investment OF		\$75.2	
SB 762 Sub Total		\$181,842,024	\$13,306,293			
SB 762 Total Investment Excludes OSFM Spending Limit \$25,000,000		\$195,148,317		Continue SB 762 wildfire investmnets	\$75.2	
Additional Legislative Deliberations to Advance Fire Protection - Beyond SB 762 (2021-23)						
SB 80				Prescribed Fire Liability Fund - In SB 80	\$5	
SB 1049				DSFM - Mobilization Fund for Conflagrations	\$2 in SB 5506	\$14
SB 5506				Home Hardening Program - Removed from SB 80	\$6 in SB 5506	
SB 5506				Multi - Mission Wildfire Aircraft	\$12 in SB 5506	
				ODF - Emergency Fire Cost Proactive Funding like HB 3484	\$0	\$69
SB 509				Neighborhood Collaboratives for Community Risk Reduction	\$0	\$13
				Wildfire Detection Cameras	\$0	\$2
				Total Wildfire Investment	\$102	
				Additional Wildfire Investment Considerations		\$154