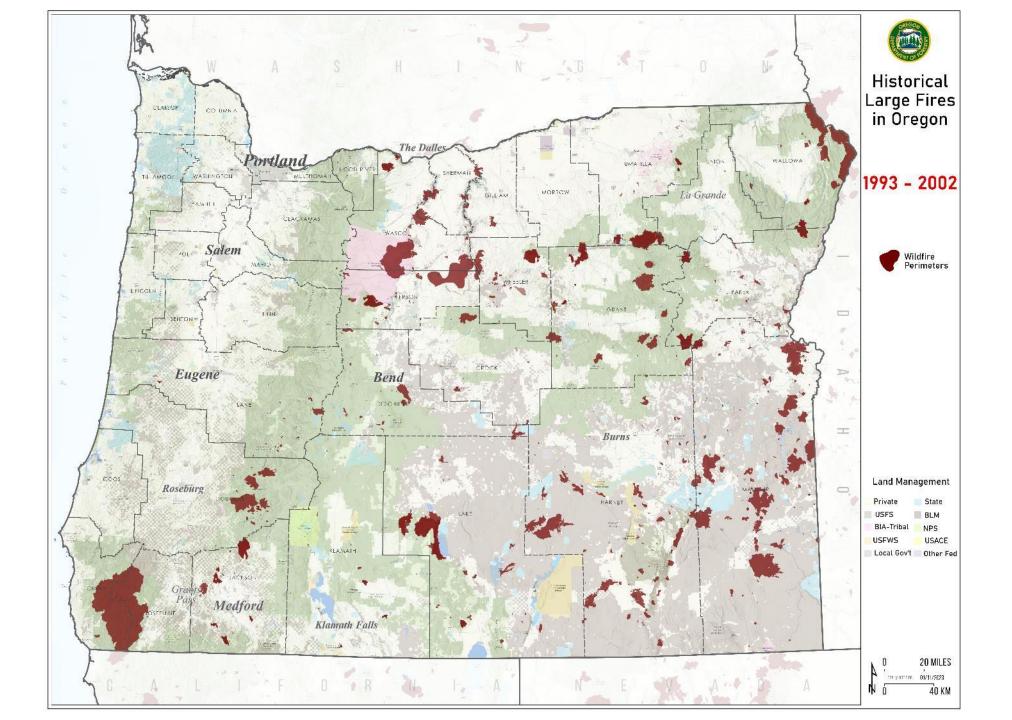


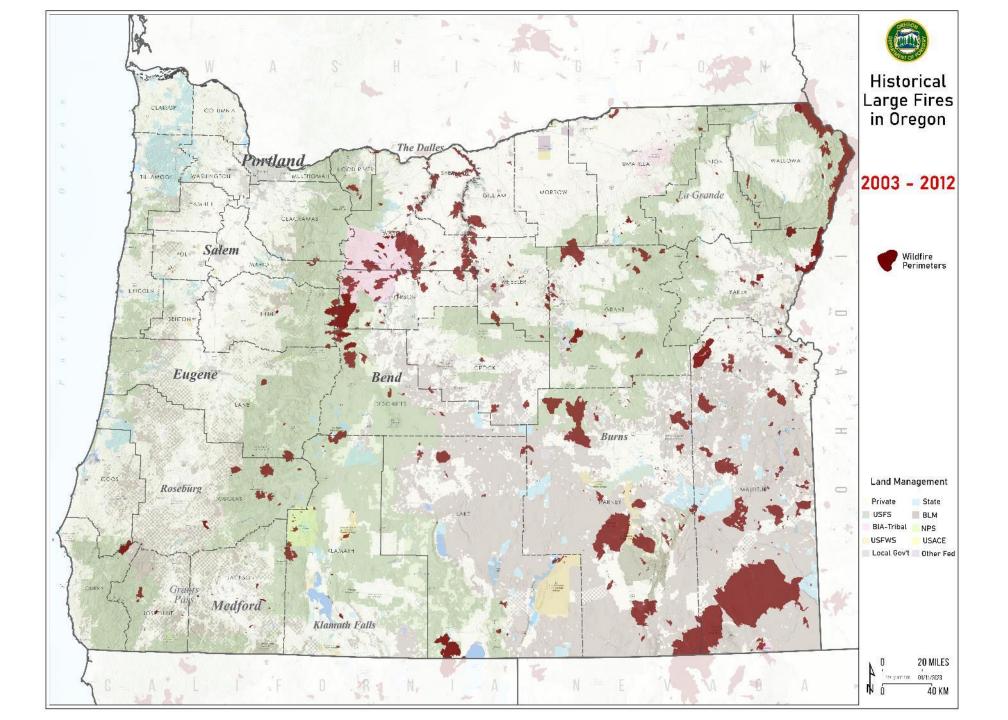
Wildfire Programs Advisory Council

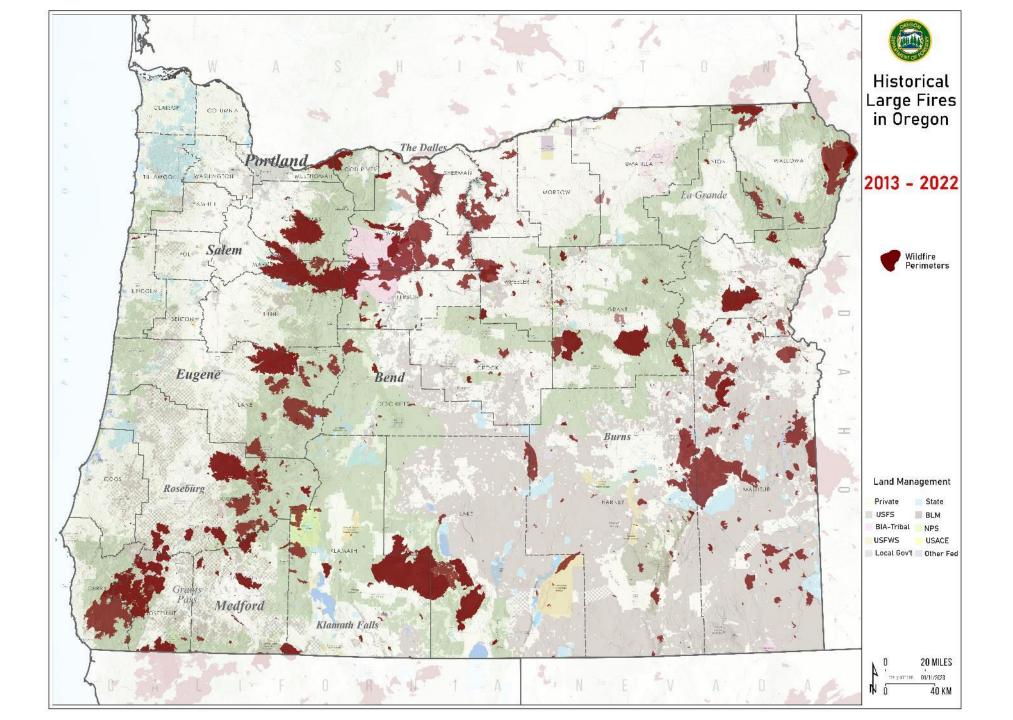
April 13, 2023

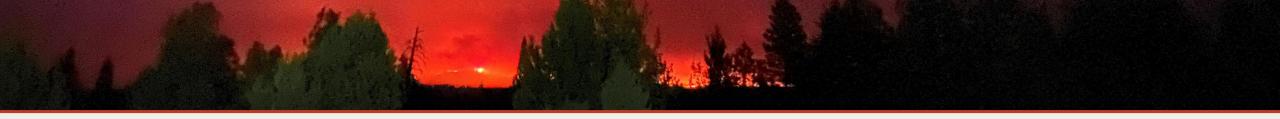
Doug Grafe, Governor's Wildfire and Emergency Response Advisor







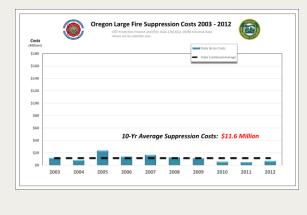




The True Cost of Wildfire

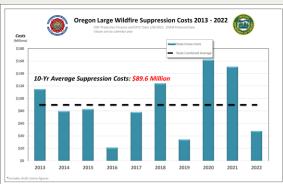
- Significant social, economic, and environmental implications:
 - Losses: Infrastructure, Cultural Resources, Tourism, Smoke and Health Impacts, Transportation & Power Interruptions, Watersheds, Wildlife Habitat, Timber, Agriculture, Recreation,
 - Recovery: Following the 2020 Labor Day Fires: Oregon Legislature passes HB 5006 - \$480 million. Approximately 3 Billion in Insurance Claims
- Studies showing over 10X the costs of suppression
 - <u>Headwater Economics</u>: Suppression at 9% of total
 - <u>Western Forestry Leadership Coalition</u>: 2–30X
 - National Institute of Standards & Technology: 2-50X

Oregon Suppression Costs increase - 8x



\$89.6 Million Avg. 2013-2022

\$11.6 Million Avg. 2003-2012

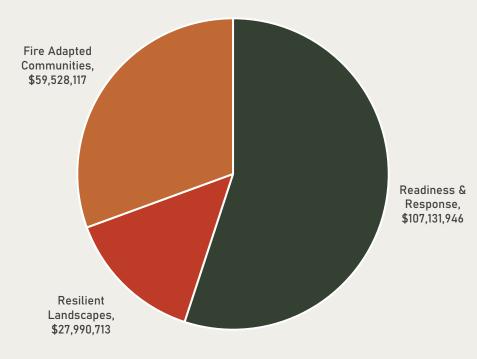




Oregon Takes Action

- 2019: Governor's Council on Wildfire Response
 - Over 100 Volunteers produce 37 recommendations
 - Anchored in the National Cohesive Wildfire Strategy:
 - Adequate Response
 - Resilient Landscapes
 - Fire Adapted Communities
- 2021: Oregon Legislature passes Senate Bill 762
 - \$195 million investment
 - Creates the Wildfire Programs Director and Advisory Council
 - 11 Implementation Agencies
- 2023: Oregon Legislature Deliberates on: SB 80, 509 and 82
 - <u>SB 80</u> Omnibus Wildfire Programs Bill (addresses risk mapping issues, creates wildfire home preparedness program to harden homes)
 - <u>SB 509</u> Evolves the Community Risk Reduction Program to establish Neighborhood Protection Cooperative Program.
 - <u>SB 82</u> Strives for a Partnerships with Oregon Insurance Industry.

SB 762 (2021) Investment Distribution \$195 Million National Cohesive Wildfire Strategy - Tenants





25 000 000

Financing Fire Protection

Continuation of SB 762 Investments

• Ongoing Legislative Deliberation

Private/Public Partnerships

• Forest Patrol & Fire District assessments, Utility Fees, Volunteer Investments

Federal Partnerships

• IIJA/IRA

Philanthropy

• Evolving Opportunities

	SB 762	(2021 Reg	ular Sessior	ı) Investments & Preparing fo	r 2023-2025 B	<mark>iennial Budg</mark>	et
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL	GRB	LAB
ODF	44	\$10,611,235		Fire suppresison Capactiy (Sec 30a)	\$10,611,235	\$10,611,235	
ODF	45		\$11,514,649	Fire suppression capacity	\$11,514,649	\$11,514,649	
ODF	46	\$27,990,713		Risk Mitigation Grant Programs \$25 million and Mapping (Sec 7, 18, 20, 24)	\$27,990,713	\$18,000,000	
ODF	47		\$1,467,358	Mapping and Risk Mitigation	\$1,467,358	\$1,467,358	
ODF	48	\$15,000,000		Fire suppresison Capactiy (Sec 30a) Landowner offset	\$0	\$0	*Leg Deliberation
ODF	49	\$474,884		Equipment pool	\$474,884	\$478,884	
ODF - Total Investment		\$54,076,832	\$12,982,007		\$52,058,839	\$42,072,126	
Agency	SB 762	Investment	Investment	Program / Section	CSL	GRB	LAB
	(Section)	GF	OF				
PUC PUC Tatal Inco	50	¢0	\$324,286	Utility risk planning and coordination	\$321,615 \$321,615	\$321,615 \$321,615	
PUC - Total Investment \$0 \$324,286					\$321,015	\$521,015	
Agency	SB 762 (Section)	Investment GF	Spending Limit	Program / Section	CSL	GRB	LAB
OSFM	51	\$13,506,889		Defensible Space and Fire suppresison Capactiy (Sec 8a, 10, 30b)	\$14.258.159	\$14,258,159	
OSFM	52	\$7,000,000		Community Risk Reduction (Sec 8a-5)	\$0	411,000,107	*SB 509 - TBD
OSFM	53	\$25,000,000		Community Risk Reduction Fund (Sec 9)	\$0	\$20,000,000	*SB 509 - TBD
OSFM	54		\$25,000,000	CRR - Fund Limitation (Sec 9)	\$0	\$20,000,000	30 307 100
OSFM	55	\$55,000,000		Oregon Fire Mutual Aid System (Sec 30b) Fire Service Capacity	\$0	\$20,000,000	
OSFM - Total In	vestment	\$100.506.889	\$25.000.000	Fire Service capacity	\$14,258,159	\$54,258,159	
5111 15th Hytesthient \$100,500,507 \$25,00					\$11,200,207	401,200,207	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL	GRB	LAB
DEQ	56	\$3,322,828		Community Response Planning and Smoke Monitoring (Sec 13, 13a, 13b)	\$0	\$0	??
ODHS	57	\$5,187,411		Community Risk Reduction (Sec 8a-5)	\$0	\$0	??
OHA	58	\$4,768,812		Community Risk Reduction Fund (Sec 9)	\$0	\$0	??
Public Health Investment \$13,279,051 \$0			\$0		\$0	\$0	??
Agency	SB 762	Investment	Investment	Program / Section	CSL	GRB	LAB
	(Section)	GF	OF				LAD
OEM OEM - Total Inv	59	\$700,003 \$700,003	\$0	Emergency Coordination (Sec 17)	\$700,003 \$700,003	\$700,003 \$700,003	
30 sur 100 million 3700,005 su					\$700,000	\$7.00,000	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL	GRB	LAB
OSU	60	\$1,138,040		OSU Capacity (Sec 7, 12c, 18)	\$1,138,040	\$1,138,040	
HECC	61	\$643,668		Oregon Conservation Corps Advisory Committee (Sec 22)	\$0	\$0	
HECC	62	\$10,000,000		Oregon Conservation Corps Fund (Sec 23)	\$0	\$0	*Leg Deliberation
HECC	63	\$1,000,000		Fund Donation Match (Sec 21)	\$0	\$0	
HECC Total Inv	estment	\$12,781,708	\$0		\$1,138,040	\$1,138,040	
Agency	SB 762 (Section)	Investment GF	Investment OF	Program / Section	CSL	GRB	LAB
GOV Office	35	\$497,541	1	Wildfire Programs Director	\$497,541	\$497,541	
Gov Total Investment \$497,541 \$0			\$497,541	\$497,541			
]	CSL Total	ARB	LAB
		Investment	Investment		\$68,974,197	\$98,987,484	TBD
SB 762 Sub Total		GF \$181,842,024	OF \$13,306,293		\$08,974,197	\$98,987,484	TBD
SB 762 Total Investment Excludes OSFM Spending Limit		\$195,148,317			2023 - New Programing: SB 80 Wildfire Home Preparedness		TBD



Next Steps?

Wildfire Programs Advisory Council

Doug Grafe, Governor's Wildfire and Emergency Response Advisor

