

PUBLIC UNIVERSITY CAPITAL REQUESTS SUMMARY



5/24/2016

Andrew Rogers, Director, University Budget and
Finance, Office of University Coordination

PROJECTS SUMMARY

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- This presentation summarizes tier 1 and reauthorization requests submitted by the universities. Summary of total requested below:

All Institutions - Tier 1	
State paid debt:	
XI-Q Bonds	\$198,390,000
XI-G Bonds	\$82,000,000
Lottery Bonds	\$4,000,000
Total:	\$284,390,000
Institution paid debt:	
XI-F Bonds	\$6,000,000
Institution resources:	
Gifts/Other	\$91,000,000
All resources:	
State paid debt	\$284,390,000
Institution paid debt	\$6,000,000
Gifts/Other	\$91,000,000
Total:	\$381,390,000

PROCESS

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- February F&A – Policy statement, rubric preview
- April F&A – Policy statement, rubric adopted
- May 1 – Submissions due
 - Project detail
 - VPFA prioritization
- May 11-May 21: Campus visits
- Today: Request overviews (unranked)
- Next steps
 - Prioritization/ranking

FULL PROJECT LIST

2017-19 Capital Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
Systemwide	Capital improvement and renewal	\$ 65,000,000	\$ -	\$ -	\$ 65,000,000	\$ -	\$ -	\$ -	\$ 65,000,000
EOU	Athletics, Physical Activity & Health Field House	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
EOU	Information Technology Equipment Facility	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
EOU	Loso Hall Renovation, Phase One	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
OIT	Center For Excellence In Engineering And Technology/Renovation of Cornett Hall	\$ 38,000,000	\$ 2,000,000		\$ 40,000,000		\$ 2,000,000	\$ 2,000,000	\$ 42,000,000
OSU	Cordley Hall Renovation Phase I	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
OSU	Fairbanks Hall Renovation	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
OSU	Gilkey Hall Renovation	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
OSU	Oregon Quality Foods & Beverage Center	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 18,000,000
OSU Cascades	Cascades Expansion- Site Reclamation	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
OSU Cascades	Cascades Graduate & Research Center Renovation	\$ 490,000	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000
PSU	4th & Montgomery for Graduate School of Education	\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000
SOU	Central Hall Modernization	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
UO	Classroom and Faculty Office Building	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000
WOU	Information Technology Center – Phase 3 Building Renovation	\$ 5,000,000	\$ 500,000	\$ -	\$ 5,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 6,000,000
WOU	Oregon Military Academy – Phase 2 Renovation	\$ 7,200,000	\$ 500,000	\$ -	\$ 7,700,000	\$ -	\$ 500,000	\$ 500,000	\$ 8,200,000
Total Tier 1 Requests:		\$ 198,390,000	\$ 82,000,000	\$ 4,000,000	\$ 284,390,000	\$ 6,000,000	\$ 91,000,000	\$ 97,000,000	\$ 381,390,000

2017-19 University-Paid Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
EOU	Track & Field Facilities Restoration Project	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
PSU	University Center Building Land Purchase - Reauthorization and Increase	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Total University-Paid Requests:		\$ -	\$ -	\$ -	\$ -	\$ 15,750,000	\$ -	\$ 15,750,000	\$ 15,750,000

SYSTEM WIDE-CAPITAL REPAIR AND RENEWAL

5

- Provides an omnibus capital funding category to address
 - Current capital improvements
 - Code compliance
 - ADA and safety related projects

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Capital improvement and renewal	\$ 65,000,000	\$ -	\$ -	\$ 65,000,000	\$ -	\$ -	\$ -	\$ 65,000,000

EASTERN OREGON UNIVERSITY

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Athletics, Physical Activity & Health Field House	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
Information Technology Equipment Facility	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
Loso Hall Renovation, Phase One	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
Total Tier 1 Requests:	\$ 6,700,000	\$ 2,000,000	\$ 4,000,000	\$ 12,700,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 14,700,000

2017-19 University-Paid Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Track & Field Facilities Restoration Project	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
Total University-Paid Requests:	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000

ATHLETICS, PHYSICAL ACTIVITY AND HEALTH FIELD HOUSE

7

- Project Size: 30,000 GSF
- New facility provides space for
 - Indoor track & field practice
 - Exercise lab and instructional space for the Physical Activity & Health degree program
 - Winter weather practice for outdoor sports
 - Support the re-introduction of the wrestling program

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000

INFORMATION TECHNOLOGY EQUIPMENT FACILITY

8

- Project Size: 3,000 GSF
- Current facility at high risk of failure
- Deferred maintenance needed to address potential flooding issues
- Upgrades electrical and HVAC systems
- Provides additional space for information technology infrastructure

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000

LOSO HALL RENOVATION, PHASE ONE

9

- Project Size: 80,992 GSF
- Considerable backlog of deferred maintenance including
 - Upgrades to stage flooring, orchestra pits, lighting and audio systems
 - Connectivity, technology, accessibility and seating infrastructure



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000

TRACK AND FIELD FACILITIES RESTORATION PROJECT

10

- Project Size: 120,000 GSF
- Removal of the existing deteriorated and damaged track & field athletic surfaces
- New rock base and drainage system installed
- New permeable track & field competition athletic surfaces also installed

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000

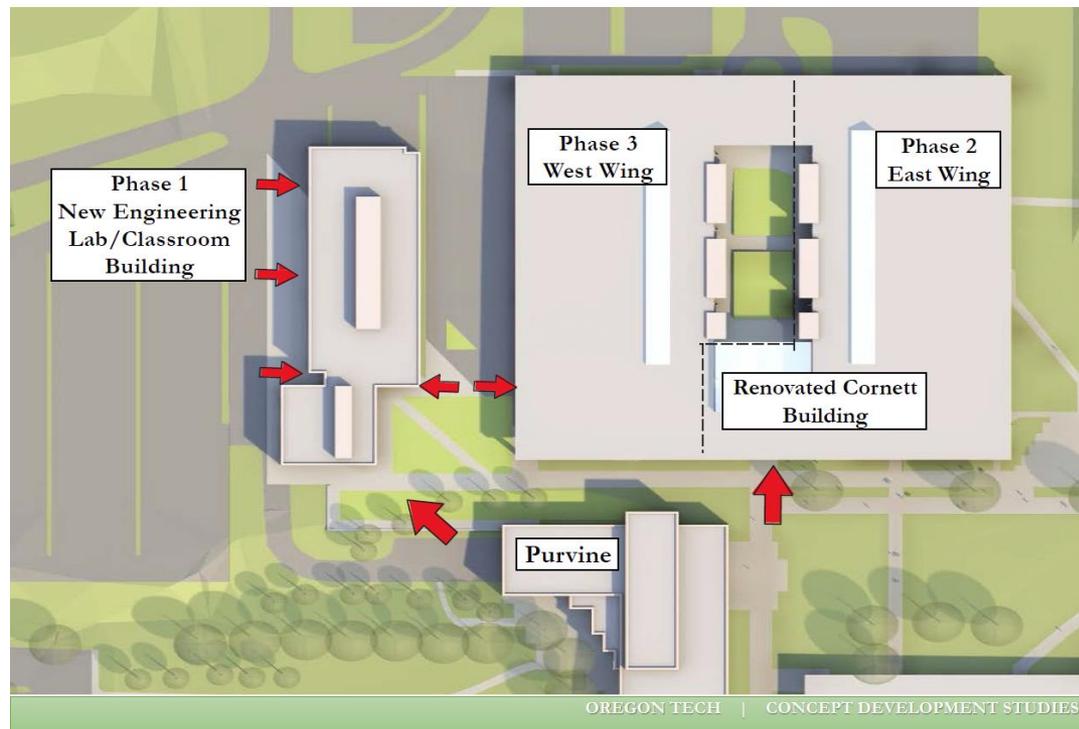
OREGON INSTITUTE OF TECHNOLOGY

2017-19 Capital Requests						
Project	XI-Q Bonds	XI-G Bonds	State paid debt	Gifts/ Other	Institution Total	All Sources Total
Center For Excellence In Engineering And Technology/ Renovation of Cornett Hall	\$ 38,000,000	\$ 2,000,000	\$ 40,000,000	\$ 2,000,000	\$ 2,000,000	\$ 42,000,000
Total Tier 1 Requests:	\$ 38,000,000	\$ 2,000,000	\$ 40,000,000	\$ 2,000,000	\$ 2,000,000	\$ 42,000,000

CENTER FOR EXCELLENCE IN ENGINEERING

12

- Project Size: 90,000 GSF
- Expands space for educational and outreach programs
- Space will be utilized in order to
 - Accommodate more applied research with industry partners
 - Consumer and small business education services



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 38,000,000	\$ 2,000,000		\$ 40,000,000		\$ 2,000,000	\$ 2,000,000	\$ 42,000,000

OREGON STATE UNIVERSITY

13

2017-19 Capital Requests						
Project	XI-Q Bonds	XI-G Bonds	State paid debt	Gifts/ Other	Institution Total	All Sources Total
Cordley Hall Renovation Phase I	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
Fairbanks Hall Renovation	\$ 11,000,000	\$ -	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000
Gilkey Hall Renovation	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
Oregon Quality Foods & Beverage Center	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 18,000,000
Cascades Expansion- Site Reclamation	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000
Cascades Graduate & Research Center Renovation	\$ 490,000	\$ -	\$ 490,000	\$ -	\$ -	\$ 490,000
Total Tier 1 Requests:	\$ 36,490,000	\$ 11,000,000	\$ 47,490,000	\$ 11,000,000	\$ 11,000,000	\$ 58,490,000

CORDLEY HALL RENOVATION-PHASE ONE

14

- Project Size: 236,317 GSF
- Mechanical and electrical systems replacement
- Upgraded fire and life safety systems
- Classroom renovations
- Accessibility improvements



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000

FAIRBANKS HALL RENOVATION

15

- Project Size: 37,947 GSF
- Second-oldest building on campus, home to the College of Liberal Arts
- Project will focus on
 - New teaching and learning spaces
 - New gallery and showcase spaces
 - Improved access to innovative technologies
 - Improved safety and health



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000

GILKEY HALL RENOVATION

16

- Project Size: 21,819 GSF
- Provides a general interior space renewal and re-organization
- Necessary to support the Undergraduate Studies Program and the International Program
- Provides for new facilities focusing on supporting undergraduate student success.



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 1,000,000	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000

OREGON QUALITY FOODS AND BEVERAGES INITIATIVE

17

- Project Size: 28,500 GSF
- Creates three research and learning pilot facilities
 - Brewing Science
 - Wine Science
 - Dairy Science
 - Future fourth pilot facility for Fruits and Vegetables Science planned (not part of this request)

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 18,000,000

OSU CASCADES-SITE RECLAMATION

18

- Provides for site reclamation and campus infrastructure for OSU-Cascades' permanent campus
- Will enable development of future phases of the OSU-Cascades campus
- Necessary in order to meet the needs of the 5,000 expected to attend OSU-Cascades by 2020

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000

OSU CASCADES-GRADUATE AND STUDENT RESEARCH CENTER RENOVATION

19

- Project Size: 2,300 GSF
- Located a half-mile from the new campus
- Approximately 60% of the facility was renovated in 2012 after OSU purchased it
- Renovation will provide additional office and support areas

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 490,000	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000

PORTLAND STATE UNIVERSITY

2017-19 Capital Requests							
Project	XI-Q Bonds	XI-G Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
4th & Montgomery for Graduate School of Education	\$ 9,000,000	\$ 36,000,000	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000
Total Tier 1 Requests:	\$ 9,000,000	\$ 36,000,000	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000

2017-19 University-Paid Requests							
Project	XI-Q Bonds	XI-G Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
University Center Building Land Purchase - Reauthorization and Increase	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Total University-Paid Requests:	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000

4TH AND MONTGOMERY FOR GRADUATE SCHOOL OF EDUCATION

21

- Project Size: 200,000 GSF
- New building for Graduate School of Education (GSE), currently without a permanent home
- GSE prepares more educators than any other Oregon institution
- Located just east of the Urban Plaza
- 60,000 GSF for the GSE, 20,000 GSF for general classrooms, additional ground floor retail space

XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000

UNIVERSITY CENTER LAND PURCHASE- REAUTHORIZATION AND INCREASE

22

- Request to reauthorize and increase XI-F debt for University Center Building
- PSU currently owns the University Center Building (UCB) but not the underlying land
- PSU has a long-term land lease that expires in 2023 for this property



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000

SOUTHERN OREGON UNVIERSITY

23

2017-19 Capital Requests					
Project	XI-Q Bonds	State paid debt	Gifts/ Other	Institution Total	All Sources Total
Central Hall Modernization	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000
Total Tier 1 Requests:	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000

CENTRAL HALL MODERNIZATION

24

- Project Size: 56,544 GSF
- Originally constructed in 1949 as a library
- Requires extensive upgrades to its electrical, mechanical, and roofing systems



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000

UNIVERSITY OF OREGON

2017-19 Capital Requests						
Project	XI-Q Bonds	XI-G Bonds	State paid debt	Gifts/ Other	Institution Total	All Sources Total
Classroom and Faculty Office Building	\$ 25,000,000	\$ 30,000,000	\$ 55,000,000	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000
Total Tier 1 Requests:	\$ 25,000,000	\$ 30,000,000	\$ 55,000,000	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000

CLASSROOMS AND FACULTY OFFICE BUILDING

26

- Project Size: 105,000 GSF
- Improve student access by increasing classrooms and faculty offices
- Addresses priority space and infrastructure needs identified in the university's 2015 Space Needs Assessment Report



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000

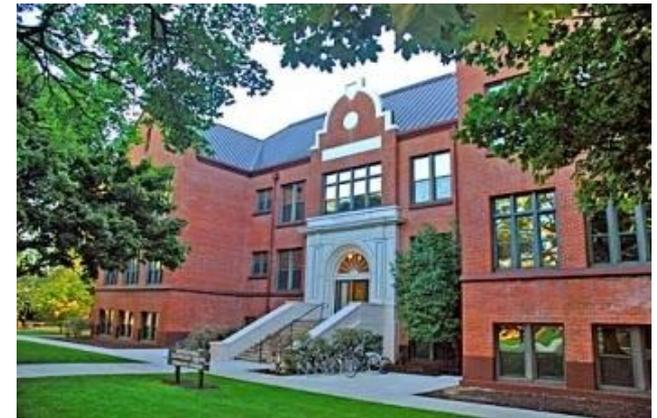
WESTERN OREGON UNIVERSITY

2017-19 Capital Requests						
Project	XI-Q Bonds	XI-G Bonds	State paid debt	Gifts/ Other	Institution Total	All Sources Total
Information Technology Center – Phase 3 Building Renovation	\$ 5,000,000	\$ 500,000	\$ 5,500,000	\$ 500,000	\$ 500,000	\$ 6,000,000
Oregon Military Academy – Phase 2 Renovation	\$ 7,200,000	\$ 500,000	\$ 7,700,000	\$ 500,000	\$ 500,000	\$ 8,200,000
Total Tier 1 Requests:	\$ 12,200,000	\$ 1,000,000	\$ 13,200,000	\$ 1,000,000	\$ 1,000,000	\$ 14,200,000

INFORMATION TECHNOLOGY CENTER-PHASE THREE

28

- Project Size: 28,623 GSF
- Address significant life safety concerns with seismic improvements to the structure
- Replace antiquated mechanical, electrical and plumbing systems
- Remodel the first two floors of the building



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 5,000,000	\$ 500,000	\$ -	\$ 5,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 6,000,000

OREGON MILITARY ACADEMY, PHASE TWO

29

- Project Size: 65,000 GSF
- Redesign and repurpose this military training facility for year-round academic program use
- Upgrade ADA accessibility
- Modernize mechanical, electrical, and plumbing systems



XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
\$ 7,200,000	\$ 500,000	\$ -	\$ 7,700,000	\$ -	\$ 500,000	\$ 500,000	\$ 8,200,000

FULL PROJECT LIST

2017-19 Capital Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
Systemwide	Capital improvement and renewal	\$ 65,000,000	\$ -	\$ -	\$ 65,000,000	\$ -	\$ -	\$ -	\$ 65,000,000
EOU	Athletics, Physical Activity & Health Field House	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
EOU	Information Technology Equipment Facility	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
EOU	Loso Hall Renovation, Phase One	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
OIT	Center For Excellence In Engineering And Technology/Renovation of Cornett Hall	\$ 38,000,000	\$ 2,000,000		\$ 40,000,000		\$ 2,000,000	\$ 2,000,000	\$ 42,000,000
OSU	Cordley Hall Renovation Phase I	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
OSU	Fairbanks Hall Renovation	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
OSU	Gilkey Hall Renovation	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
OSU	Oregon Quality Foods & Beverage Center	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 18,000,000
OSU Cascades	Cascades Expansion- Site Reclamation	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
OSU Cascades	Cascades Graduate & Research Center Renovation	\$ 490,000	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000
PSU	4th & Montgomery for Graduate School of Education	\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000
SOU	Central Hall Modernization	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
UO	Classroom and Faculty Office Building	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000
WOU	Information Technology Center – Phase 3 Building Renovation	\$ 5,000,000	\$ 500,000	\$ -	\$ 5,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 6,000,000
WOU	Oregon Military Academy – Phase 2 Renovation	\$ 7,200,000	\$ 500,000	\$ -	\$ 7,700,000	\$ -	\$ 500,000	\$ 500,000	\$ 8,200,000
Total Tier 1 Requests:		\$ 198,390,000	\$ 82,000,000	\$ 4,000,000	\$ 284,390,000	\$ 6,000,000	\$ 91,000,000	\$ 97,000,000	\$ 381,390,000

2017-19 University-Paid Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
EOU	Track & Field Facilities Restoration Project	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
PSU	University Center Building Land Purchase - Reauthorization and Increase	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Total University-Paid Requests:		\$ -	\$ -	\$ -	\$ -	\$ 15,750,000	\$ -	\$ 15,750,000	\$ 15,750,000

■ Questions?

PROJECT SUMMARY (STATE PAID, NEW PROJECTS)

32

Campus	Project Name	State Funded Bonds	Matching Funds/Inst Paid	Total Project Cost	GSF	Project Type
System wide	CI&R	\$65M	\$0	\$65M	N/A	Renovation/ADA
EOU	Athletics, Physical Activity and Health Field House	\$6M	\$2M Match	\$8M	30,000	Renovation
EOU	Information Tech. Equip.	\$1.2M	\$0	\$1.2M	3,000	Renovation
EOU	Loso Hall Renovation, Phase I	\$5.5M	\$0	\$5.5M	80,992	Renovation
OIT	Center for Ex. In Engineering	\$40M	\$2M March	\$42M	90,000	Renovation/Expansion
OSU	Cordley Hall Renovation	\$15M	\$0	\$15M	236,317	Renovation
OSU	Fairbanks Hall Renovation	\$11M	\$0	\$11M	37,947	Renovation
OXU	Gilkey Hall Renovation	\$3M	\$2M Match	\$5M	21,819	Renovation
OSU	Oregon Quality Foods & Bev	\$9M	\$9M Match	\$18M	28,500	New Construction
OSU-CC	Site Reclamation	\$9M	\$0	\$9M	N/A	Site Prep/Reclamation
OSU-CC	Graduate & Research Ctr.	\$490,000	\$0	\$490,000	2,300	Renovation
PSU	Graduate School of Ed.	\$45M	\$45M Match, \$6M X-F(1)	\$96M	200,000	New Construction
SOU	Central Hall Modernization	\$6M	\$0	\$6M	56,544	Renovation
UO	Classroom/Faculty Office	\$55M	\$30M March	\$85M	105,000	New Construction
WOU	Information Tech Center	\$5.5M	\$500K Match	\$6M	28,623	Renovation
WOU	Oregon Military Acad.	\$7.7M	\$500K Match	\$8.2M	65,000	Renovation

PROJECT SUMMARY (INSTITUTION PAID/REAUTHORIZATIONS)

33

Campus	Project Name	Institution Paid Debt	Other Funds	Total Project Cost	GSF	Project Type
EOU	Track & Field Facilities Restoration Project	\$750,000 (XI-F (1))	\$0	\$750,000	120,000	Renovation
PSU	University Center Building Land Purchase-Reauthorization and Increase	\$15M (XI-F (1))	\$0	\$15M	N/A	Land Purchase