

**Docket Item:**

Workforce Investment Recommendations

**Summary:**

This item provides information on the Workforce Investments and Performance for federal, general and other funds.

**Docket Material:**

**Workforce Investment Fund- General Funds- \$10.9m Biennially**

**National Career Readiness Certificate/Work Ready Communities- \$1.9m**

- Number of Certificates July 1, 2015- Present- 8,953
- Number of Certificates July 1, 2015- Present- 9,681

**Back to Work Oregon- On-the-Job Training (OJT)- \$5m**

- 2013-2015- 2,400 OJTs (includes General Funds and local match)

**Sector Partnerships and Local Board Support- \$4m**

- Local Boards use these funds for a variety of activities in order to create strategic plans, convene partners in their communities as assure that their strategies and services are responsive to business and industry needs.

**Workforce Innovation and Opportunity Act (WIOA)- Federal Funds- \$34.1m Annually**

**Participant Numbers (Program Year 2015):**

<b>Participants</b>	<b>Funds</b>	<b>Served</b>
Adult	\$9,995,124	150,803
Dislocated Worker	\$13,672,401	76,675
Youth (14-21)	\$10,431,168	2,108

**Performance (Program Year 2015):**

- Adult and Dislocated Worker **Entered Employment- 63.8%**
- Adult and Dislocated Worker **Employment Retention- 85%**
- Adult and Dislocated Worker **Six Month Average Earnings- \$15,180**
  
- Youth **Placement in Employment/Education- 74.5%**
- Youth **Attainment of Degree or Certificate- 65.4%**
- Youth **Credential Attainment Rate- 65.4%**

**Other Funds and Grants- Oregon Youth Conservation Corps- \$2.1m Biennially**

**2013-2015 Summer Conservation Corps (Summer Jobs Program Grants)**

- 1,332 Youth Placed in Summer Employment

**2013-2015 Community Service Corps (Year Round/Alternative School Grants)**

- 947 Youth Served

**Recommended Workforce Investment (General Fund, exclusive of Policy Option Packages) for 2017-19 biennium: \$10.9m**

**Staff Recommendation:**

Information item