

2017-19 University Capital Project - Prioritization Scoring

Presented to the Higher Education Coordinating Commission Funding & Achievement Subcommittee

April 2016

Points	Category	Detail	
A 0 Pts	HECC Strategic Plan & Institutional Master Plan Compliant	The project must relate to the HECC Strategic Plan 2016-2020 (adopted February 2016), as well as the campus's Master Plan and primarily serve class, lab, research or student services needs.	
B 1-30 pts	HECC Priorities (State Priorities)		
	Pts	Priority Category	
	10	Eases capacity constraint within entire system	
	10	Supports student completion	
	5	Supports research & economic development capacity of institution	
	5	Collaboration between education institutions	
C 1-10 pts	Cost Savings	Projects are scored based on cost savings generated by eliminating or limiting deferred maintenance projects, and/or operational savings.	
D 1-10 pts	Life, Safety & Code Compliance	Projects are scored based on the priority of the project to meet life, safety and code compliance needs of mission critical items, including lifecycle cost analysis or projects that support key programs and initiatives.	
E 4-20 pts	Campus Priority		
	Tranche	Pts	
	1	20	
	2	18	
	3	16	
	4	14	
	5	12	
	6	10	
	7	8	
	8	6	
	Each campus will determine the weighted average priority points by projects based on \$20 million dollar priority tranches. Each priority tranche is worth the points indicated in this section.		
F 1-5 pts	Finish what we start	Projects are scored based on how the capital investment could best enhance or complement existing academic and completion program efforts.	
G 1-15 pts	Leveraging Dollars		
	Projects were scored based on the following schedule:		
	% Campus Match	pts	Majority pledged or in-hand
	50% or over	10	100% add
	40%	8	75% add
	30%	6	50% add
	20%	5	25% add
	10%	4	0% ≥ 10% add
	0%	0	
H 1-10 pts	Strategic Priority	Projects are scored based on their ability to bridge gaps and serve identified needs that support the educational, civic, cultural and economic development needs of the state.	

Potential Points 100 pts