

Docket Item:

Community College Capital Requests

Summary:

The community college capital request is presented in three categories: Safety and Security, Capital Construction and Deferred Maintenance. The first category, Safety and Security, is based on the self-assessed safety and security needs of Oregon’s community colleges and is approximately \$15 million. While a request was presented to the Legislature during the 2016 session, the Governor has convened a task force to examine safety and security needs on college campuses and this figure may need to be adjusted based on that group’s findings.

The second category, Capital Construction, is based on a blind review by members of the Capital Construction Workgroup and presented in a ranked list. Tier I projects were reviewed and scored by four community college presidents and the Director of the Office of CCWD. After the blind ranking process, Umpqua Community College’s request was moved to the top of the list at the request of the Oregon President’s Council. Colleges may not have more than one project approved for XI-G bond funding that are awaiting matching funds, other than projects approved prior to January 1, 2014. Mt. Hood Community College, Southwestern Oregon Community College, Rogue Community College and Umpqua all plan to meet their match for previous capital construction requests this year. The total request is for \$86,996,990.50 in XI-G Bonds.

The third category, Deferred Maintenance, is based on the total identified need for deferred maintenance projects at Oregon’s community colleges. Each college was asked to submit a ranked list to the Office of Community Colleges and Workforce Development. The total cost for all projects on the lists is **\$244,593,521.00**.

Docket Material:

<u>Community College Tier I Capital Requests</u>		
Safety and Security (all colleges)	\$	15,000,000.00
Capital Construction Ranked List		
<u>College</u>	<u>XI-G Bonds Requested*</u>	<u>Total Project Cost</u>
Umpqua Community College	\$ 8,000,000.00	\$ 20,110,414.00
Linn Benton Community College	\$ 7,500,000.00	\$ 15,062,670.00
Chemeketa Community College	\$ 6,000,000.00	\$ 17,060,313.00

FUNDING AND ACHIEVEMENT SUBCOMMITTEE

August 3, 2016

Portland Community College	\$ 8,000,000.00	\$ 22,500,000.00
Lane Community College	\$ 8,000,000.00	\$ 16,200,000.00
Southwestern Oregon Community College	\$ 2,749,997.00	\$ 5,499,995.00
Clackamas Community College	\$ 8,000,000.00	\$ 24,700,000.00
Mt Hood Community College	\$ 8,000,000.00	\$ 23,000,000.00
Blue Mountain Community College	\$ 5,000,000.00	\$ 10,000,000.00
Oregon Coast Community College	\$ 8,000,000.00	\$ 16,000,000.00
Rogue Community College	\$ 6,000,000.00	\$ 12,000,000.00
Treasure Valley Community College	\$ 3,750,000.00	\$ 7,500,000.00
Clatsop Community College	\$ 7,996,993.50	\$ 15,993,987.00
Capital Construction Subtotal	\$ 86,996,990.50	\$ 205,627,379.00

Deferred Maintenance Totals

College	Total Project Cost	Notes
Blue Mountain Community College	\$3,614,000.00	
Central Oregon Community College	\$12,009,764.00	
Chemeketa Community College	\$19,325,000.00	\$34,400,000 is the 5 year projection based on 2016 assessment by VFA Consultants.
Clackamas Community College	\$39,864,474.00	
Clatsop Community College	\$2,794,120.00	
Columbia Gorge Community College	\$2,136,028.00	

FUNDING AND ACHIEVEMENT SUBCOMMITTEE

August 3, 2016

Klamath Community College	\$1,320,499.00	
Lane Community College	\$35,744,000.00 +2,807,000.00 =38,551,000.00	*Submitted additional Safety and Security list for \$2,807,000.00 Requested that we process separately from Deferred Maintenance.
Linn Benton Community College	\$16,933,107.00	Total Cost includes a 10% Contingency Cost
Mt. Hood Community College	\$6,394,350.00	
Oregon Coast Community College	\$564,300.00	Total Cost includes a 10% Contingency Cost
Portland Community College	\$68,923,200.00	*The total they submitted is a combined total for Deferred Maintenance \$36,231,200.00 and Safety and Security 32,692,000.00
Rogue Community College	\$5,376,200.00	
Southwestern Oregon Community College	\$16,632,000.00	
Tillamook Bay Community College	\$906,400.00	Total Cost includes a 10% Contingency Cost
Treasure Valley Community College	\$6,360,000.00	
Umpqua Community College	\$2,889,079.00	
Deferred Maintenance (all colleges)	\$244,593,521.00	
TOTAL REQUEST including: Safety and Security, Capital Construction, and Deferred Maintenance	\$346,590,511.5	

Capital Construction Project Summaries:

Blue Mountain Community College

Tier I:

Funding Request: \$5,000,000.00

Total Cost: \$10,000,000.00

The proposed project will design, build, and establish a BMCC facility complex supporting animal science programming; specifically, Veterinary Assistant/Technician, Equine and the Livestock Judging and Rodeo Teams.

Chemeketa Community College

Tier I:

Funding Request: \$6,000,000.00

Total Cost: \$17,060,313.00

The proposed development of a new Agricultural Complex on the main Salem Campus. The project will include the construction of a new classroom/partner building having an area of between approximately 30,000 and 44,000 sq. ft.

Clackamas Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: 24,700,000.00

Construction of an 18,500 sq. ft. addition to the DeJardin building to house state-of-the-art science laboratories for chemistry, biology and microbiology along with informal learning space lab support/shared prep space for staff efficiency and general purpose classrooms. Once completed, vacated labs in Pauling can be renovated/repurposed to support other STEM programs such as engineering. This renovation will affect approximately 20,000 sq. ft.

Clatsop Community College

Tier I:

Funding Request: \$7,996,993.50

Total Cost: \$15,993,987.00

Redevelopment and expansion of the Marine Science Center building on the MERTS Campus to include the addition of second floor, classrooms, labs and expanded faculty and staff support space, as well as updated infrastructure throughout and in support of the new building and programs space.

Lane Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: \$16,200,000.00

A new Health Care Village on the main campus for the Dental Clinic, Dental Lab, Medical Office Assistant, faculty offices, and support spaces. The new facility will provide sufficient space for program consolidation, sterilization, student workspace, and modern equipment/technology for the dental programs.

Linn Benton Community College

Tier I:

Funding Request: \$7,500,000.00

Total Cost: \$15,062,670.00

Renovation of the student affairs and campus safety spaces, including creation of a new Student Advising Center, will allow the school to improve student retention and completion. Renovated and expanded space for public safety and disability services.

Mt Hood Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: \$23,000,000.00

Replacing the current Maywood Park building with an efficient, code compliant new building called the Maywood Park Center. The new building will house the College's western district workforce training, certificate and degree programs. Benefits of the project include:

- Seismic and structural upgrades to meet local code requirements.
- Improved vehicular and pedestrian access to the programs
- Improved and complete degree offerings at a location better served by mass transit
- 60,000 new square feet of classroom, student service/support, workforce support, administrative support, Head Start Administrative space, community meeting space, and building support.

Oregon Coast Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: \$16,000,000.00

An approximately 30,000 square foot, 2-story building to house workforce development academic programs and associated student study and success areas, and associated administrative and faculty offices.

Portland Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: \$22,500,000.00

Renovation of the Health Training (HT) Building. This project will include: demolishing the 55,800 sq. ft. interior space, reconstructing instructional spaces, replacing antiquated toilets and locker rooms, incorporate seismic standards, and replacing non code compliant mechanical, electrical and plumbing systems.

Rogue Community College

Tier I:

Funding Request: 6,000,000.00

Total Cost: \$12,000,000.00

Renovation of the existing Elk Building science facility (10,086 sq. ft.) and adding space (16,000 sq. ft.) to provide the colleges nursing and allied health programs with a more modern science facility. This project will increase instructional capacity, redesign lab spaces and expand infrastructure to meet current and future and academic needs.

Southwestern Oregon Community College

Tier I:

Funding Request: \$2,749,997.00

Total Cost: \$5,499,995.00

A significant remodel of Dellwood Hall including construction of a 12,100 square foot second floor to the one story building that exists. The proposed solution will integrate all student services into one building to create a comprehensive Student Services Center.

Treasure Valley Community College

Tier I:

Funding Request: 3,750,000.00

Total Cost: \$7,500,000.00

Construction of a new 30,000 sq. ft. Nursing-Allied Health Professions Center that will provide modernized and flexible spaces equipped to deliver support services, training, and instruction that is consistent with modern academic buildings and health care facilities.

Umpqua Community College

Tier I:

Funding Request: \$8,000,000.00

Total Cost: \$20,110,414.00

Construction of a two level 68,000 sq. ft. Industrial Technology Building that will bring together automotive, welding/fabrication, and manufacturing programs into one facility. There will be a 20 bay automobile service shop, tools room, auto classroom, lab, small lobby, and four faculty offices.

Staff Recommendation:

Information item