

Appendix A: HB 5202 (2016) Community College Capital Authorizations

Authorized Projects					
Project	Corresponding provision (if applicable)	Type of Change	Campus Paid Debt	State Paid Debt	Project Description
			Project & COI Total	Project & COI Total	
Blue Mountain CC-Animal Science Education Center	Sec. 12(1)	Reprogramming of Unspent Lottery Bond Funds	\$ -	\$ 465,037	Reprogramming of previously approved lottery bonds for construction of Animal Science Education Center.
Columbia Gorge CC-Middle College Prototype Facility	Sec. 1(2)(f)	Project Scope Change	\$ -	\$ 7,320,000	Construction of Middle College Prototype Facility.
Linn Benton CC-College Nursing and Allied Health Facility		Project Scope Change	\$ -	\$ 8,000,000	Allows construction of facility on Lebanon campus rather than Albany campus, as originally requested.
Portland CC-Advanced Manufacturing Innovation District	Sec. 1(2)(i)	New Project		\$ 5,070,000	Financing of the acquisition of and improvements to land and the acquisition, construction, or alteration of the Advanced Manufacturing Innovation District Building, including furnishing and equipping of the building.
SW Oregon CC-Health and Sciences Building		Project Scope Change	\$ -	\$ 8,000,000	Allows for renovation and expansion of existing Health Building rather than construction of a new facility.
Treasure Valley CC-Workforce Vocational Center		Project Scope Change	\$ -	\$ 2,830,250	Authorizes use of the bonds to expand and remodel an existing building rather than constructing new facility.
NEW			\$ -	\$ 5,070,000	
PREVIOUSLY AUTHORIZED				\$ 26,615,287	

Appendix B: HB 5202 (2016) Public University Capital Authorizations

Authorized Projects					
Project	Corresponding provision	Type of Change/Project	Campus Paid Debt	State Paid Debt	Project Description
			Project & COI Total	Project & COI Total	
OIT-Infrastructure Repair	Sec. 1(6)	Emergency Project	\$ -	\$ 5,070,000	This project will allow OIT to repair infrastructure failures in the North Utility Corridor Electrical Supply Feed and the College Union Building Storm Drainage System.
PSU-Broadway Housing	Sec. 1(9)(a)(B)	Reduction in Cost for Approved Project	\$ 48,580,000	\$ -	This reflects a reduction of \$5.1M in the cost of this building purchase, authorized by Sec. 1, Chapter 685, Oregon Laws 2015.
PSU-Corbett Building Purchase	Sec. 1(9)(a)(C)	Reprogramming of Authorized Bonding	\$ 5,100,000	\$ -	This building purchase was made possible by the reduction in cost of the Broadway Housing Purchase and does not increase the overall approved authorization by Sec. 1, Chapter 685, Oregon Laws 2015.
SOU-Jefferson Public Radio Addition	Sec. 1(9)(c)(A)	New Project	\$ 1,545,000	\$ -	To construct a new building for Jefferson Public Radio (JPR), adjacent to the university's Center for the Arts facility in Ashland. Debt service will be paid by the JPR Foundation.
SOU-McNeal Pavilion	Sec. 1(6)	New Project	\$ -	\$ 2,050,000	To expand the scope of the McNeal Pavilion Project. The additional funding will allow the construction of a new competitive gym for intercollegiate basketball and volleyball programs.
SOU-Science Building Deferred Maintenance	Sec. 1(9)(c)(B)	Replacement of SELP Funds	\$ 1,695,000	\$ -	This project will fund energy improvements to be included in the Science Building deferred maintenance project approved in House Bill 5006 (2011) for \$21 million in Lottery-backed bonds.
NEW			\$ 3,240,000	\$ 7,120,000	
PREVIOUSLY AUTHORIZED			\$ 53,680,000	\$ -	