

~~2017-19~~**2019-2021 University Capital Project - Prioritization Scoring**

Presented to the Higher Education Coordinating Commission Funding & Achievement Subcommittee

~~April-December 2016~~**2017**

Points	Category	Detail
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A 0 Pts	HECC Strategic Plan & Institutional Master Plan Compliant	The project must relate to the HECC Strategic Plan 2016-2020 (adopted February 2016), as well as the campus's Master Plan and primarily serve class, lab, research or student services needs.
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B 1-30 pts	HECC Priorities (State Priorities)	
	Pts	Priority Category
	10	Eases capacity constraint within entire system
	10	Supports student completion
	5	Supports research & economic development capacity of institution
	5	Collaboration between education institutions

C 1-10 pts	Cost Savings	Projects are scored based on cost savings generated by eliminating or limiting deferred maintenance projects, and/or operational savings.
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D 1-10 pts	Life, Safety & Code Compliance	Projects are scored based on the priority of the project to meet life, safety and code compliance needs of mission critical items, including lifecycle cost analysis or projects that support key programs and initiatives.
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E 4-20 pts	Campus Priority	
	Tranche	Pts
	1	20
	2	18
	3	16
	4	14
	5	12
	6	10
	7	8
	8	6

Each campus will determine the weighted average priority points by projects based on \$20 million dollar priority tranches. Each priority tranche is worth the points indicated in this section.

F 1-5 pts	Finish what we start <u>Clear Identification of Student Focus</u>	Projects are scored based on <u>how the capital investment could best enhance or complement existing academic and completion program efforts; the focus or expected impact of the project on student success, with special emphasis on those underserved populations that are similarly emphasized in the Student Success and Completion Model.</u>
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G 1-15 pts	Leveraging Dollars	Projects were scored based on the following schedule:
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% Campus Match	pts	Majority pledged or in-hand	pts
50% or over	10	100% add	5
40%	8	75% add	4
30%	6	50% add	3
20%	5	25% add	2

10%	4 0% ≥ 10% add	1
0%	0	

H 1-10 pts Strategic Priority

Projects are scored based on their ability to bridge gaps and serve identified needs that support the educational, civic, cultural and economic development needs of the state.

Potential Points 100 pts