



HECC 2019-2021 Budget Development (General and Lottery Funds)	2017-2019		2017-2019		2019-2021 Base Budget	2019-2021 Current Service Level	2019-2021 Policy Option Packages	2019-2021 Agency Request Budget
	Legislatively Adopted	2018 Actions	Legislatively Approved					
HECC Operations	\$ 22,482,818	\$ 1,052,843	\$ 23,535,661					
Support to Community Colleges								
Community College Support Fund	570,263,941		570,263,941					
Other community college support	3,676,244		3,676,244					
Public University Operations & Student Support								
Public University Support Fund	737,326,083		737,326,083					
Other university support	(427,500)		(427,500)					
Public University State Programs	42,956,110	3,250,000	46,206,110					
Agricultural Experiment Station	66,468,861		66,468,861					
Extension Service	71,717,403		71,717,403					
Forest Research Laboratory	10,224,041		10,224,041					
OHSU Programs	77,277,432		77,277,432					
Student Assistance								
Oregon Opportunity Grant	145,963,789		145,963,789					
Oregon Promise	39,964,388		39,964,388					
Student Child Care	983,718		983,718					
Oregon National Guard Assistance	-	2,500,000	2,500,000					
Workforce and Other Special Payments	8,144,577		8,144,577					
Sports Action Lottery	8,240,000		8,240,000					
Public University Debt Service	185,112,065	(2,240,130)	182,871,935					
Community College Debt Service	38,477,965	(227,591)	38,250,374					
OHSU Debt Service	598,400	11,760,817	12,359,217					
TOTAL	\$ 2,029,450,335	\$ 16,095,939	\$ 2,045,546,274		\$ -	\$ -	\$ -	\$ -