



Docket Item:

2019-2021 Agency Request Budget (ARB) Development

Summary:

Budget development for the upcoming biennium begins more than a year in advance of final adoption by the State Legislative Assembly. Much of the actual Agency Request Budget development work is completed at the staff level based on Commission policy as outlined in the Strategic Plan and elsewhere. At this meeting, staff will present a final version of new agency requests (Policy Option Packages) and other relevant documents. Staff will receive any final input from the Commission and will request a motion authorizing the Chair to certify the budget document for submission, when complete.

Docket Material:

See attached documents.

Staff Recommendation:

Staff requests a motion authorizing the Chair to certify the budget and budget document for submittal when complete (on or before August 31, 2018).