

A diverse group of students is sitting on concrete steps in front of a brick building with a prominent glass tower. The students are looking in various directions, some towards the camera and others away. The scene is brightly lit, suggesting a sunny day. The text 'Setting Tuition & Fees 2019-2020' is overlaid on the image in white, with an orange ampersand. A red rectangular box is positioned in the bottom right corner, containing the university's name.

Setting Tuition & Fees 2019-2020

**Southern
OREGON
UNIVERSITY**



Oregon's
University for
the Future

HOUSE BILL 4141 COMPLIANCE MEASURES

1. The University must create a shared governance body that advises the President concerning resident tuition and fees recommendations to be brought before the University's Board of Trustees; SOU chartered the Tuition Advisory Council.
2. That body must provide a written document describing the role of the advisory council and be composed of at least:
 - a) Two Administrators
 - b) Two Faculty
 - c) Two Students representing Student Government
 - d) Two Students representing historically underserved students
3. The University must provide training on:
 - a) The budget of the university
 - b) The legislative appropriation process
 - c) Data showing the relationship between tuition and fees to state appropriations

4. The University must provide the council with:

- a) A plan for managing costs
- b) A plan for how tuition and fees *could be decreased* if the university receives extra appropriations

5. If the council feels a recommendation greater than 5% annually is necessary, the council must document its consideration of:

- a) The impact of that increase on students, especially historically underserved students
- b) The impact of that increase on the mission of the University
- c) Alternative scenarios involving smaller increases

6. The council must also:

- a) Provide opportunities for students to actively participate in the process and deliberations
- b) Provide a written report to the President with recommendations, deliberations and observations about tuition and fees for the upcoming academic year including any sub-reports requested by members of the council or other documentation produced or received by the council

7. The University must ensure that the process is described on the University's website and include downloadable materials such as:

- a) The council's role and relationship to the Board
- b) Any documentation, agendas and data considered during deliberations

heads up!

Be part of
the conversation
about tuition
at SOU.



Southern Oregon University



Published by Nicolle Aleman (7)

Page Liked · March 4 ·

We're talking tuition at SOU! Did you know that there is a Tuition Advisory Council comprised of students, staff, and faculty? Tune into the TAC conversation and watch for calls to add your voice to the conversation! We'll keep you posted here as well. <https://sou.edu/president/tuition-advisory-council/>

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2

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**we
need
your
input!**

Be part of the conversation
about tuition at SOU.



Southern Oregon University



Published by Shanztyn Nihipali (?)

Page Liked · May 2 · 🌐

Hey Raider Fam! Are you staying up-to-date with the tuition conversation on campus? The Tuition Advisory Council (TAC) helps SOU Administrators work through the complexities of Higher Education's funding and budgeting system 📊. Find more information on their latest conversations and meeting times here: <http://bit.ly/SOUTuition>

Student Life at Southern Oregon University

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👤 Nicolle Aleman

👍 Like 💬 Comment ➦ Share 🚫



Write a comment...



Tuition Advisory Council Recommendation to the President

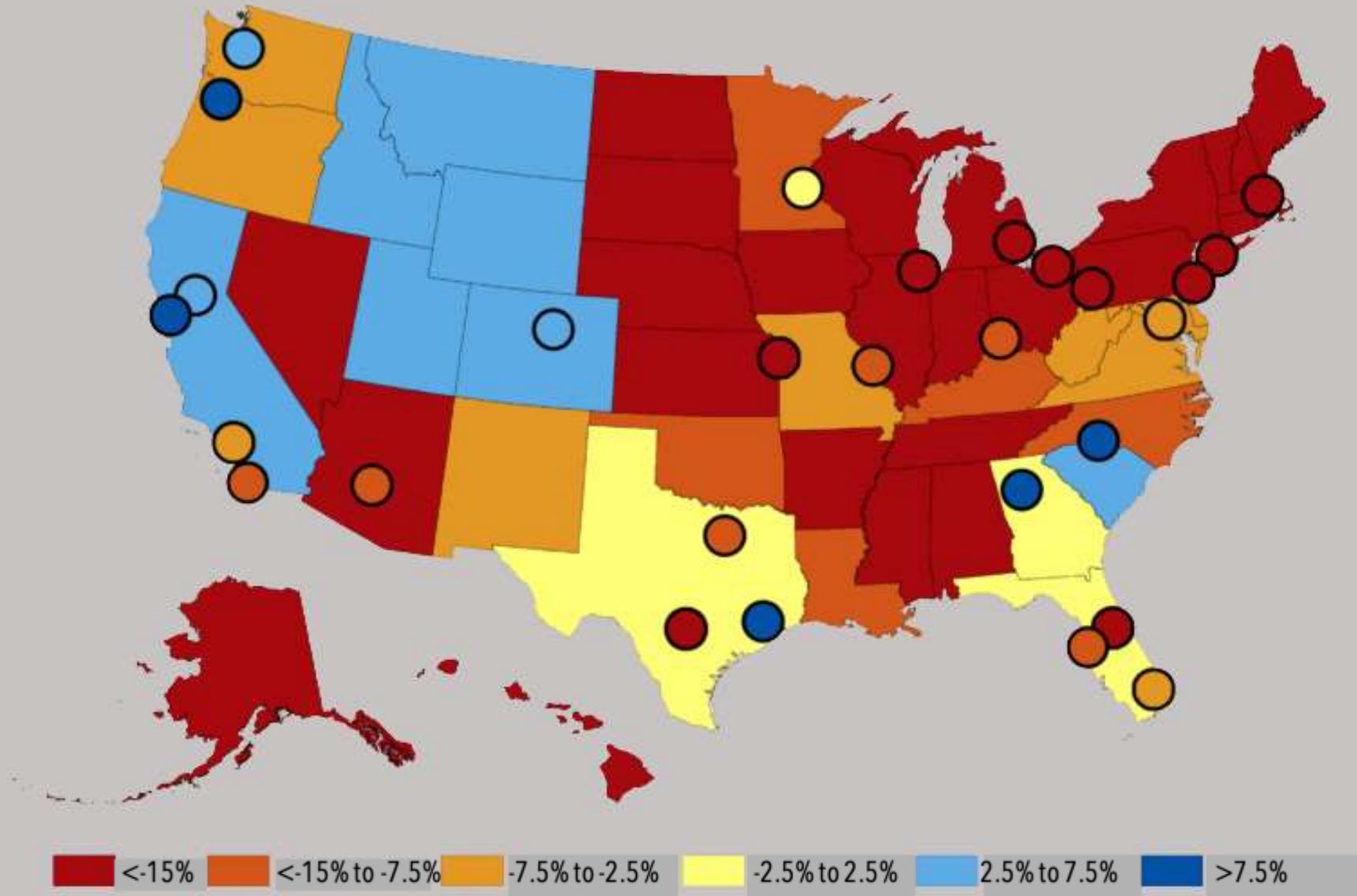
Table 1: Recommended Resident Undergraduate Tuition Rate per PUSF Allocation Scenario

PUSF	PUSF increase from current biennium	Proposed Undergraduate Tuition Rate per credit	Difference Per Credit	Difference Per Term @ 15 Credits	Difference Per Academic Year @ 45 Credits	% Rate Increase
GRB \$737M	\$0	\$201	\$29	\$435	\$1,305	17.0%
\$757M	+20M	\$198	\$26	\$390	\$1,170	15.0%
\$777.5M	+40.5M	\$195	\$23	\$345	\$1,035	13.5%
\$797M	+60M	\$193	\$21	\$315	\$945	12.0%
\$817M	+80M	\$191	\$19	\$285	\$855	11.0%
\$837M	+100M	\$189	\$17	\$255	\$765	10.0%
\$857M	+120M	\$187	\$15	\$225	\$675	8.5%

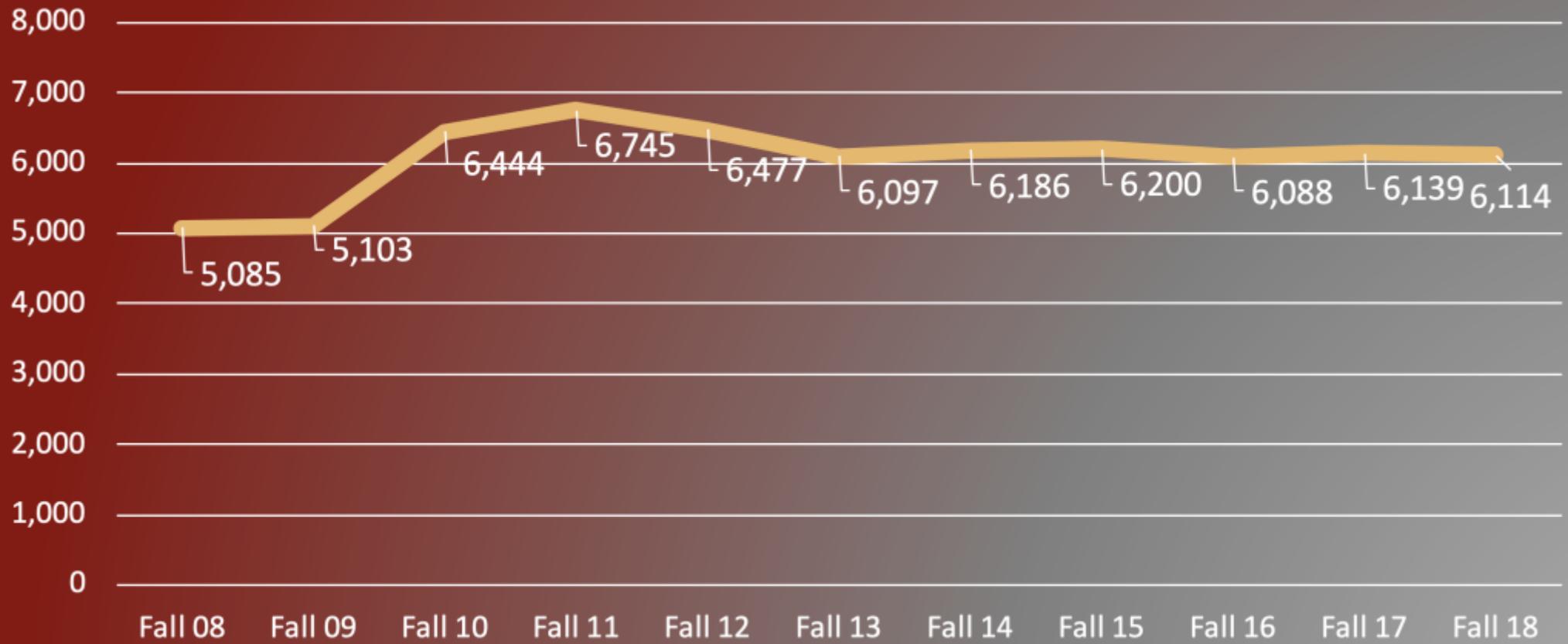
Regional Serving Institutions

Eastern Oregon University	\$166.79
Western Oregon University	\$176.01
<i>Southern Oregon University</i>	<i>\$189.20</i>
Oregon Institute of Technology	\$194.97
OSU-Cascades	\$213.33

College-Going Population Projections



SOU Headcount: 10-Year Trend





Enrollment Management Initiatives

Retention Plan for American Carolina Students

Scholarship and Optimize Tribe

Transfer Daymap RCC and KCC

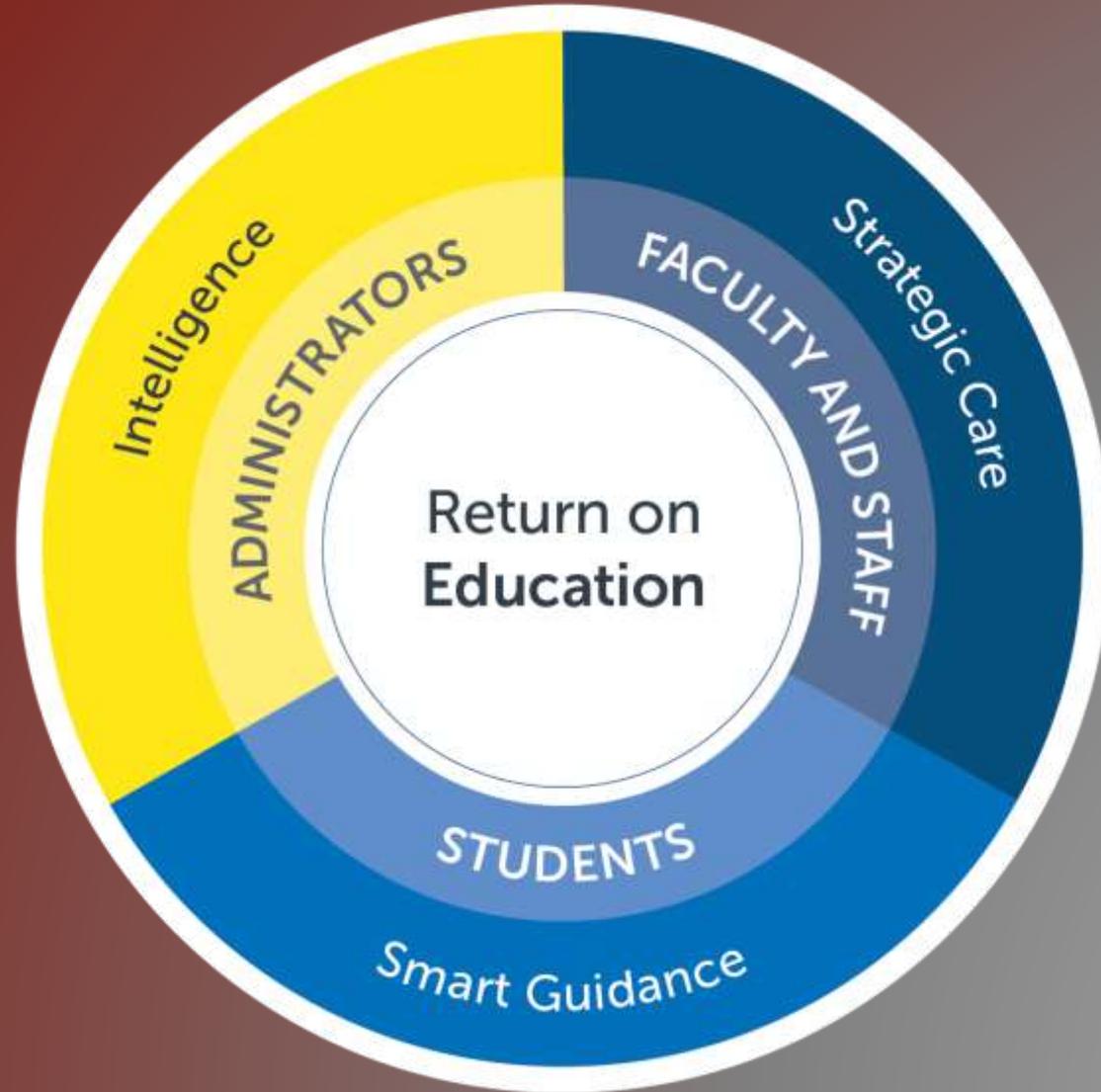
Data Market Analysis RCC and KCC

Victims of Institutional Aid

Website for Online Application Process with KPIs

Increased Use of Texting to Communicate with Students

Student Success Collaborative



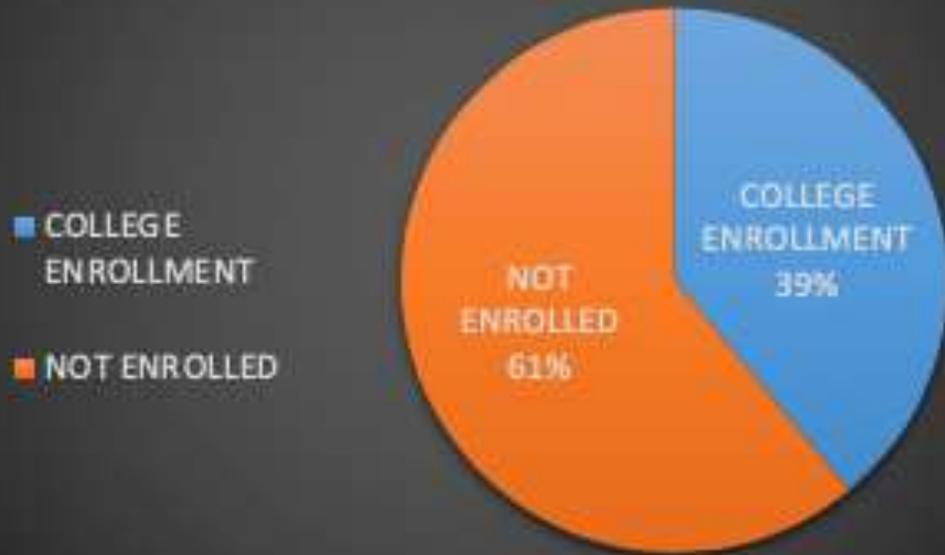




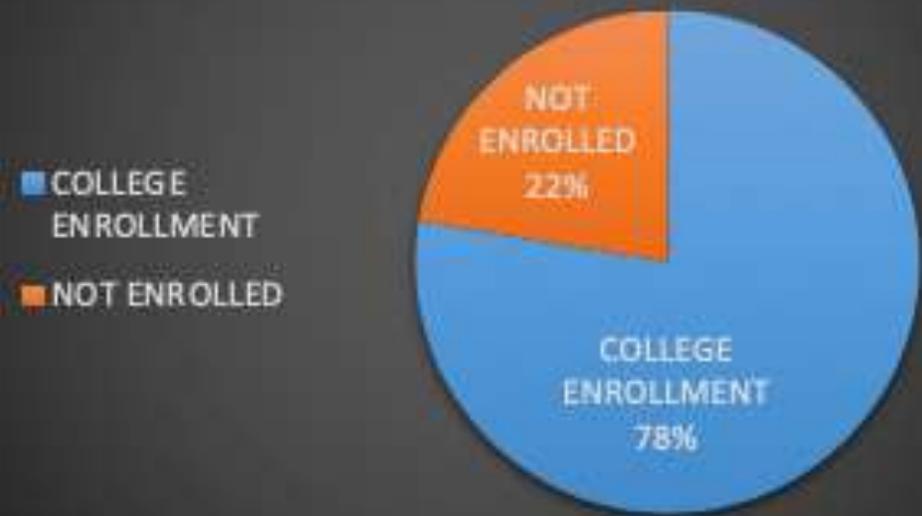


Successful Pipeline Programs

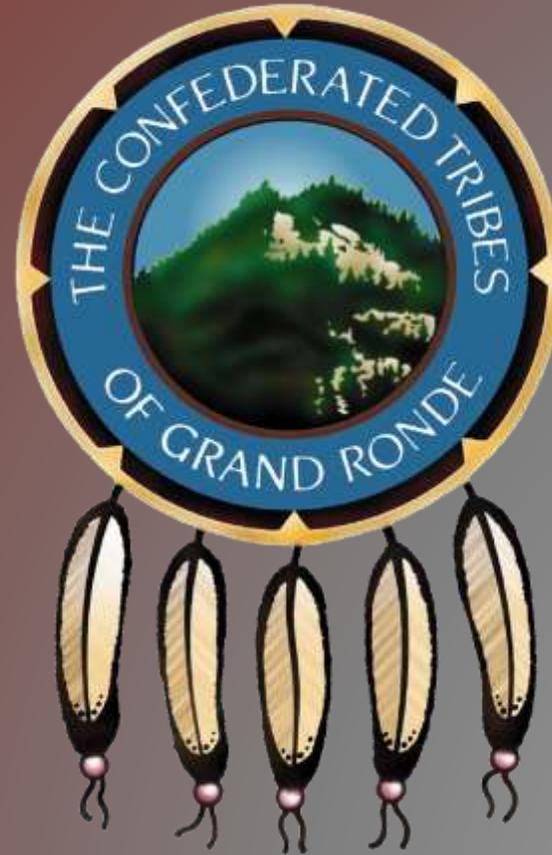
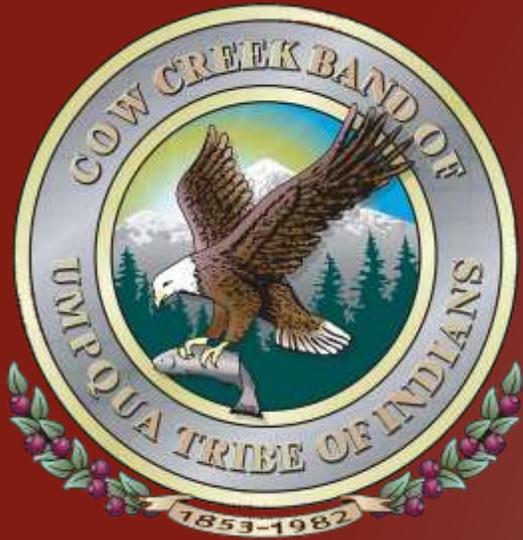
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COLLEGE ENROLLMENT**



**ACADEMIA LATINA STUDENTS
COLLEGE ENROLLMENT**



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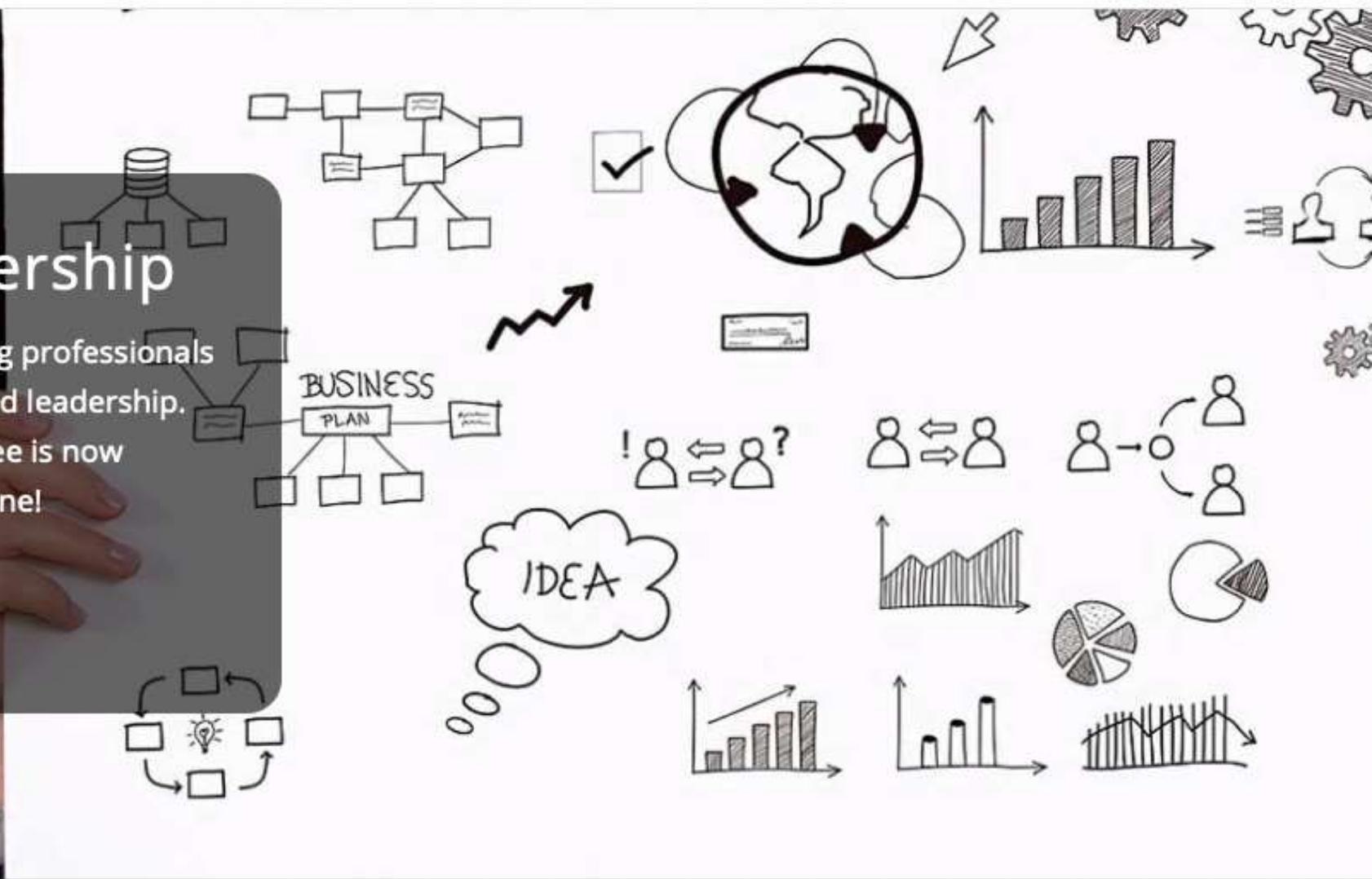
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Cost of Attendance

Tuition	Current/Term	Curr/AY	Prop/AY	Inc \$/AY	Inc %
Resident Undergrad	\$2,580.00	\$7,740.00	\$8,514.00	\$774.00	10.0%
Mandatory & Student Fees					
Student Incidental	\$345.00	\$1,035.00	\$1,080.00	\$45.00	4.35%
Student Rec Center	\$95.00	\$285.00	\$285.00	\$0.00	0.00%
Student Health Services	\$140.00	\$420.00	\$429.00	\$9.00	2.14%
Building Fee	\$45.00	\$135.00	\$180.00	\$45.00	33.33%
Composite Fees:	\$625.00	\$1,875.00	\$1,974.00	\$99.00	5.28%
Housing/Meals					
Shasta Double	\$2,816.00	\$8,448.00	\$8,700.00	\$252.00	2.98%
Red Plan	\$1,917.00	\$5,751.00	\$5,595.00	-\$156.00	-2.71%
Composite Housing/Meals Change:	\$4,733.00	\$14,199.00	\$14,295.00	\$96.00	0.68%
Total Cost of Attendance					
Resident Undergrad	\$7,938.00	\$23,814.00	\$24,783.00	\$969.00	4.07%

SOU Foundation

6.5 Million New
Scholarship
Funding

23 New Scholarship
Endowments



Raider Aid

Fiscal Year	Budgeted Amount
2015	3,458,094
2016	3,529,264
2017	3,585,964
2018	4,057,064
2019	4,142,383



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Southern Oregon University – Pledge Program

Calling all Jackson/Josephine County High School Seniors: there's a brand new program at Southern Oregon University just for you!

Alexis De La Torre, BA

Major: Criminal Justice, Minor: Spanish

- *Pirates to Raiders Program*
- *Jack/Jo Pledge*
- *Admitted into the OHSU Accelerated Nursing Program*





A Comparison of Managers per 1,000 Students

Rank	Institution	Full-Time Managers per 1,000 Students	Spending on Managers' Salaries per Student
301	U. of Oregon	8.5	\$1,130
316	Oregon State	8.2	\$1,145
506	Eastern Oregon	4.8	\$451
570	Oregon Tech	3.5	\$355
586	Western Oregon	3.2	\$349
614	Portland State	2.5	\$339
681	Southern Oregon	1.1	\$157

Tightening Our Belts Even More

Cuts to Supplies and Services

Faculty Loading Efficiencies

IT Efficiencies

Purchasing Efficiencies

Facilities and Energy Savings

Business Process Improvements



\$1,334,000



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