


Covid-19 & Higher Education

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Alliance Members



REED COLLEGE





Overview



The Alliance is the voice of Oregon's independent, non-profit higher education sector, actively supporting the success of our member colleges and universities, their students, and alumni.

The mission of Oregon Alliance is to represent and serve its 15 member institutions, all of which are regionally accredited, nonprofit, private colleges and universities in Oregon.





FALL 2020

- Safety and health of students and faculty is the first priority
- All but one of our schools have chosen hybrid models (University of Portland in completely remote)
- Confirmed COVID cases on campuses range from 1 to 12
- For private non-profits, 80% of revenue comes from tuition revenue and auxiliary fees such as dorms and dining
- We asked institutions to report financial impacts – one was more than \$13 million – the average for reporting institutions is \$3,024,097

Immediate Challenges

- Shifting to online
- Adjusting instruction
- Cleaning & Testing
- Enrollment / Revenue
- Finances / Costs



Revenue Challenges

Responding Alliance Schools Have Seen
Average of.....

-\$1,567,423

Tuition Revenue

-\$1,404,837

Auxiliary Revenue

Dining, Housing, Athletics, Etc.

Cost Challenges

Responding Alliance Schools Have Seen
Average of.....

+\$84,398

Course Delivery

+\$93,341

General - Cleaning and
Personnel, Barriers

+\$260,370

Other costs - including
testing and contact tracing



Thank you.

These are difficult times, but we are determined to carry on and we appreciate your support.

