

FINANCIAL AID AND AFFORDABILITY

101 Tribal Student Grant - Secure ongoing funding to serve new and existing students who meet eligibility requirements for the Oregon Tribal Student Grant (est. 2022), an investment aimed to eliminate college affordability barriers and foster college success for students who are registered members of Oregon's nine federally recognized Tribes.

\$40.25 Million, includes 1 position.

Outcomes: Increased enrollment for Oregon Tribal students

102 Oregon Opportunity Grant/Oregon Promise – OOG: Increase base funding to expand current awards, implement tiered award amounts, targeted awards for completing students. **OP:** Remove accelerated learning credit discount, increase eligibility to any eligible postsecondary institution in Oregon.

Up to \$530 - 730 Million, includes 4 positions

Outcomes: Closes affordability gap for lowest income students, increased college access and completion

103 ASPIRE/FAFSAA – ASPIRE: expand and clarify its focus towards college readiness and academic success. Establish competitive ASPIRE grants to support underserved communities with multilingual and culturally responsive programming. **FAFSAA:** increase application completion through better coordination with partners and marketing.

\$7 Million, includes 5 positions

Outcomes: Increase access, enrollment, and completion. Increase FAFSAA completion rates.

104 Child Care Grant – Increase number of student parents served to meet increased demand.

\$4.9 Million, includes 4 positions

Outcomes: Closes affordability gap for lowest income student parents, increased college access and completion

105 National Guard – Increase funding to match current demand.

\$2.5 Million, no positions

Outcomes: Increased and sustained enrollment for ONG members

INSTITUTIONAL SUPPORT

201 Student Equity (Student Success Taskforce) – Secure funding to carry out the recommendations of the Underrepresented Student Success Taskforce established by HB 2590 (2021).

\$100 Million, positions depend on recommendation.

Outcomes: Increased equity throughout the postsecondary system

202 Open Education Resources – Expand and make ongoing the funding to support the OER program which provides affordable course materials for all students.

\$2.5 Million, includes 1 position

Outcomes: Decrease costs for textbooks for all students

203 Strong Start – Continue the public university Strong Start summer bridge program, providing wraparound services and academic skill building for incoming/return students.

\$20 Million, no positions

Outcomes: Increased persistence and completion, especially among underrepresented students. This would be measured by retention rates and completions among participants vs no-participants.

204 Cybersecurity – Fund software licensing and related training and/or staffing to prevent and recover from cybersecurity attacks at community colleges and public universities.

\$33.8 Million, no positions

Outcomes: Increased cybersecurity for community colleges and public universities

205 Targeted State Program Funding – Funding for OSA College of Ag Channel Study, PSU, PRC Environmental Justice Mapping Tool, OS INR-Environmental Justice Mapping Tool, OS Wildfire risk map, plan for landscape restoration.

\$1.1 Million, no positions

Outcomes: Continued funding for specific programs

206 Public University Support Fund

207 Community College Support Fund

208 Public University Capital Projects

209 Community College Capital Projects

CAREER SUPPORT

301 Oregon Youth Works – Sustains investment from SB 762 for the Oregon Conservation Corps which performs fuel reduction projects within the Wildland Urban Interface

\$12.7 Million, includes 3 positions

Outcomes: Increase the number of acres with reduced fuel, increase opportunities for youth work-based learning programs, increase Tribal youth participating in work-based learning programs

302 Early Learning Educator Grants – Funding to provide grants to students seeking early childhood education, mental health, or behavioral health degrees.

\$5.2 Million, includes 1 position

Outcomes: Close affordability gap in ECE programs, increase degree completion

303 Career Information System – Fund statewide access to UO’s Career Information System and make “Credentials that Work” available to all Oregonians.

\$2 Million, no positions

Outcomes: Increased access to career planning platform, increased job placement and retention.

304 AmeriCorps Education Incentives – Attract and retain AmeriCorps volunteers in Oregon by offering in-state tuition rates and offer to match federal Segal grants up to \$3,500 per member.

\$2 Million, no positions

Outcomes: Increased enrollment in OregonServes, Oregon’s AmeriCorps program. Increased enrollment and completion of postsecondary degrees and credentials by OregonServes volunteers

HECC OPERATIONS AND INITIATIVES

401 HECC IT Modernization Project – Complete the upgrade and integration of HECC’s IT systems for Financial Aid, the Eligible Trainer Program List, and the Office of Academic Policy and Authorization.

\$5 Million, in Q-Bonds

Outcomes: Increase integration of data between HECC programs, modernization of HECC’s outdated financial aid tracking system.

402 Comprehensive Data Integration for Public Access – Provides the data, structure, and resources needed to report on all postsecondary learners across Oregon postsecondary enterprise. This includes institutional education and workforce learners.

\$2.3 Million, includes 6 positions

Outcomes: Publicly searchable dashboards and data. Expanded reporting to represent all learners and programs in tracking progress towards state goals.

403 Automatic Admissions – Establish an automatic admission policy for Oregon high school graduates to enroll at Oregon public universities. Automatic admission is a practice that guarantees college acceptance to students who meet certain requirements.

\$800 Thousand, includes 3 positions

Outcomes: Short-term outcomes would be a report in collaboration with ODE and universities with recommendation for legislative action. Long term outcomes would be elimination of barriers to access to postsecondary education.

404 Transfer Portal – Continuation of work begun with SB 233. Pursue the creation of a Transfer Portal that would inform and facilitate the transfer of credits for transferring students.

\$10 Million, no positions

Outcomes: A successful Transfer Portal

405 Rural Student Policy – Fund position to coordinate rural education policy, help streamline efforts, identify issues, and help support a population that is struggling in Oregon.

\$600 Thousand, includes 1 position

Outcomes: Improved policy, technical and investment coordination with institutional, state and local partners that increases; recruitment and retention of faculty in rural areas, course and program offerings, and welcoming and productive conditions for ethnically and culturally diverse rural students.

406 Future Ready Oregon Positions – Ask for expenditure and position authority to extend LD positions for the Future Ready Initiative

\$4.2 Million in existing ARPA dollars, 18 Limited Duration positions

Outcomes: Continuation of Future Ready Initiative

407 HECC Infrastructure – Various Positions