

Docket Item:

Public University Support Fund Distribution: Overview of Student Success & Completion Model (SSCM)

Summary:

For the first time, Public University Support Fund (PUSF) dollars were allocated using the Student Success and Completion Model (SSCM) in the 2015-16 fiscal year. This outcomes-based funding allocation model was adopted April 9, 2015 by the HECC and codified in Oregon Administrative Rules 715-013-0025 and 715-013-0040. Now concluding its second year of use, the SSCM continues on its implementation pathway, which is scheduled to complete in the 2017-19 biennium.

Docket Material:

The SSCM allocates the majority of the Public University Support Fund (PUSF)—\$502 million of the \$665 million 2015-17 PUSF—based on student credit hour completion and degree completion performance at each of the seven public universities. The attached documents describe the function of the SSCM, its implementation pathway, summarize projected per-degree and per-credit hour funding levels based on changes in projected State revenues, and describe the data and map of calculations that comprise the allocation model.

The HECC maintains a library of SSCM-focused information on its website, including:

- [General SSCM information](#);
- [University funding documentation](#) including the HECC-produced [2016-17 Budget Report Summary document](#);
- [Technical SSCM resources](#) including an Excel-based allocation [SSCM Projection Tool](#) model file that allows for current and future year scenario-based projections of SSCM calculations and companion [User Guide](#).

Staff Recommendation:

Information only. No action required.