

## 2017-18 PROPOSED TUITION & FEE INCREASES

Notes: Tuition & Fee Increase % includes only resident undergraduate tuition and mandatory enrollment fees subject to HECC review.  
PUSF Levels and PUSF allocations to institutions are projected and subject to change.

Projected 2017-18 PUSF			OIT					
			2016-17 Rates: \$167.63					
			Projected PUSF		Proposed Base Tuition		Tuition & Fee Increase %	
Biennial Funding Level	2018 PUSF Allocation	% Change Over GRB	OIT's 2018 PUSF Allocation	% Change Over GRB	Per Credit	% Increase Over 2016-17	Klamath	Wilsonville
GRB \$667 mil	\$327,138,713	0.0%	\$23,785,152		\$181.04	8.0%	7.4%	8.1%
\$687 mil	\$336,938,713	3.0%	\$24,497,678	3.0%	\$179.36	7.0%	6.5%	7.1%
\$691 mil	\$338,590,000	3.5%						
\$707 mil	\$346,738,713	6.0%	\$25,267,719	6.2%	\$177.69	6.0%	5.6%	6.1%
\$711 mil	\$348,390,000	6.5%						
\$727 mil	\$356,538,713	9.0%	\$25,798,458	8.5%	\$176.01	5.0%	4.6%	5.2%
\$731 mil	\$358,190,000	9.5%						
\$747 mil	\$366,338,713	12.0%	\$26,266,472	10.4%	\$174.34	4.0%	3.7%	4.2%
\$751 mil	\$367,990,000	12.5%						
\$761 mil	\$372,890,000	14.0%						
\$767 mil	\$376,138,713	15.0%	\$26,716,833	12.3%	N/A	N/A	N/A	N/A

Projected 2017-18 PUSF			SOU				
			2016-17 Rates: \$151.41				
					Proposed Base Tuition		Tuition & Fee Increase %
Biennial Funding Level	2018 PUSF Allocation	% Change Over GRB	SOU's 2018 PUSF Allocation	% Change Over GRB	Per Credit	% Increase Over 2016-17	
GRB \$667 mil	\$327,138,713	0.0%	\$19,907,688		\$169.58	12.0%	11.4%
\$687 mil	\$336,938,713	3.0%	\$20,504,055	3.0%	\$169.58		
\$691 mil	\$338,590,000	3.5%	\$20,604,544	3.5%	\$168.07	11.0%	10.5%
\$707 mil	\$346,738,713	6.0%	\$20,845,009	4.7%	\$168.07		
\$711 mil	\$348,390,000	6.5%	\$20,845,009	4.7%	\$166.55	10.0%	9.6%
\$727 mil	\$356,538,713	9.0%	\$20,845,009	4.7%	\$166.55		
\$731 mil	\$358,190,000	9.5%	\$20,845,009	4.7%	\$165.04	9.0%	8.6%
\$747 mil	\$366,338,713	12.0%	\$20,845,009	4.7%	\$165.04		
\$751 mil	\$367,990,000	12.5%	\$20,845,010	4.7%	\$164.28	8.5%	8.2%
\$761 mil	\$372,890,000	14.0%	\$20,953,117	5.3%	\$163.52	8.0%	7.7%
\$767 mil	\$376,138,713	15.0%	\$21,087,724	5.9%	\$163.52		

## 2017-18 PROPOSED TUITION & FEE INCREASES

Notes: Tuition & Fee Increase % includes only resident undergraduate tuition and mandatory enrollment fees subject to HECC review.  
PUSF Levels and PUSF allocations to institutions are projected and subject to change.

Projected 2017-18 PUSF			UO				
			2016-17 Rates \$198.00				
					Proposed Base Tuition		Tuition & Fee Increase %
Biennial Funding Level	2018 PUSF Allocation	% Change Over GRB	UO's 2018 PUSF Allocation	% Change Over GRB	Per Credit	% Increase Over 2016-17	
GRB \$667 mil	\$327,138,713	0.0%	\$61,930,576		\$219.00	10.6%	11.5%
\$687 mil	\$336,938,713	3.0%	\$63,785,811	3.0%	\$217.00	9.6%	10.6%
\$691 mil	\$338,590,000	3.5%					
\$707 mil	\$346,738,713	6.0%	\$64,846,475	4.7%	\$215.00	8.6%	9.7%
\$711 mil	\$348,390,000	6.5%					
\$727 mil	\$356,538,713	9.0%	\$66,767,936	7.8%	\$212.00	7.1%	8.4%
\$731 mil	\$358,190,000	9.5%					
\$747 mil	\$366,338,713	12.0%	\$68,914,695	11.3%	\$210.00	6.1%	7.5%
\$751 mil	\$367,990,000	12.5%					
\$761 mil	\$372,890,000	14.0%					
\$767 mil	\$376,138,713	15.0%	\$71,039,137	14.7%	\$208.00	5.1%	6.6%

Projected 2017-18 PUSF			WOU				
			2016-17 Rates: \$155.33 \$181.33				
					Proposed Base Tuition		Tuition & Fee Increase %
Biennial Funding Level	2018 PUSF Allocation	% Change Over GRB	WOU's 2018 PUSF Allocation	% Change Over GRB	Base Per Credit	Western Promise Per Credit*	Weighted Avg % Increase Over 2016-17**
GRB \$667 mil	\$327,138,713	0.0%	\$21,905,416		\$171.33	\$199.33	7.5%
\$687 mil	\$336,938,713	3.0%	\$22,561,632	3.0%	\$169.33	\$197.33	6.6%
\$691 mil	\$338,590,000	3.5%					
\$707 mil	\$346,738,713	6.0%	\$23,160,523	5.7%	\$167.33	\$195.33	5.7%
\$711 mil	\$348,390,000	6.5%					
\$727 mil	\$356,538,713	9.0%	\$23,763,693	8.5%	\$166.33	\$194.33	5.3%
\$731 mil	\$358,190,000	9.5%					
\$747 mil	\$366,338,713	12.0%	\$24,357,084	11.2%	\$164.33	\$192.33	4.4%
\$751 mil	\$367,990,000	12.5%					
\$761 mil	\$372,890,000	14.0%					
\$767 mil	\$376,138,713	15.0%	\$24,936,338	13.8%	\$163.33	\$190.33	3.9%

\*=Entering Cohort Rate

\*\*=WOU has an opt-in guaranteed tuition rate program (WOU Promise). A weighted increase is therefore utilized to calculate WOU's "increase %".