

MEMORANDUM**April 26, 2017**

TO: Neil Bryant, Chair, Higher Education Coordinating Commission
Ben Cannon, Executive Director, Higher Education Coordinating Commission

FR: Michael H. Schill, President and Professor of Law
Jamie Moffitt, Vice President for Finance and Administration and CFO

RE: Fiscal Year 2018 Resident Undergraduate Tuition

Pursuant to your request of April 18, 2017, below is an articulation of the University of Oregon's proposed resident undergraduate tuition for fiscal year 2018 and responses to the criteria outlined by Governor Brown on April 10.

Proposed Tuition Increase:

On March 2, 2017, the University of Oregon Board of Trustees approved the following increases in undergraduate tuition and fees:

Academic Year (AY) 2017-18 TUITION AND FEES

- Undergraduate tuition would increase by \$21 per credit hour, or \$945, for all full-time (45 credit) resident and nonresident students. This puts a year of tuition (three terms) at \$9,855 for resident undergraduates, a 10.6 percent increase, and \$32,535 for nonresident undergraduates, a 3.0 percent increase.
 - The Robert D. Clark Honors College differential tuition is increased by \$120 per term, an increase of 9.4 percent. This puts total differential tuition for a three-term academic year at \$4,194.
 - Summer tuition rates increase by the same percentage (to the nearest whole dollar) as the academic year tuition increases. The rate increases in question will affect the summer 2018 term.
- Mandatory fees would increase by 12.11 percent per term (by 11.95 percent per semester for law).
 - The bulk of the increase relates to the creation of a new technology fee of \$50 per term (\$75 per term for law, which is on semesters) to fund critical technology infrastructure investments.
 - No change proposed for three mandatory fee: building fee, rec center bond fee, and Erb Memorial Union (the student union) fee.

- The Division of Student Life recommends a 4.6 percent (\$2.75) increase in the rec center operating fee.
- Student Services and Enrollment Management (SSEM) recommends a 9.93 percent (\$17.25) increase in the health service fee, which will provide funds to cover increases in the cost of care, and create a fund dedicated to a planned expansion and renovation to the University Health Center and the University Counseling and Testing Center.
- The Associated Students of UO (ASUO) proposes a 2.03 percent increase (\$4.75) in the student-managed incidental fee (“I-Fee”).

The Board of Trustees wishes it were not necessary to increase tuition by the significant amounts articulated above, but the state’s fiscal challenges leave no choice. Oregon’s disinvestment in higher education over more than two decades has shifted the burden of paying for college from the state to Oregon students and families. In 2015, the state made positive steps toward addressing the trend of disinvestment with an increase in funding, which was greatly appreciated and was put directly toward financial aid, new tenure track faculty, and student success services to improve access, affordability, and completion rates. The Governor’s Recommended Budget (GRB), however, which keeps funding flat over the next biennium in the face of rapidly rising costs, returns us to the previous status quo of disinvestment. Flat funding may not sound like a reduction, but UO is forecasting large cost increases over the next couple of years largely attributable to increasing labor, medical, and retirement costs.

Even with the tuition and fee increases approved by the board, UO will still need to close an \$8.8 million recurring gap in its budget for AY 2017-18. These necessary cuts come on the heels of \$6.3 million in cuts made last year. President Schill has established a task force composed of faculty, staff, and students, which has already begun a process of identifying and recommending strategic budget reductions or revenue generation opportunities. Roughly 80 percent of UO’s Education & General (E&G) budget is invested in salaries and benefits for faculty and staff. Therefore, any effort to reduce spending will inevitably lead to some loss of jobs and pain to our collective campus community.

As we move forward, the board and administration will strive to protect the academic and research programs of the university. The primary goals will be to continue support for student access and success programs, and to accelerate the progress made in recent years in enhancing excellence in teaching and research, including investments in faculty hiring, research infrastructure.

Budget challenges will make this harder and may require difficult choices, but we will not take our eyes off the pursuit of excellence in all that we do at the UO.

Moreover, we are making every effort to shield our most vulnerable students from the impact of this proposed tuition increase. The PathwayOregon program continues

to provide full tuition and fees to approximately 2,000 Pell Grant-eligible resident students, including more than one-third of first-year resident students. We have also made measurable progress toward achieving the goals set when President Schill announced the Oregon Commitment in the fall of 2015, which provides advising, planning, and academic resources to help every student at the university graduate in a timely manner. To every extent possible, we intend to maintain the integrity of those important efforts.

Projected Cost Increases:

Consideration of the proposed tuition rates must be made with a clear understanding of the significant cost increases UO faces in the coming year:

The following is a non-exhaustive list of known and anticipated cost increases. These reflect recurring cost drivers that add to the UO’s E&G expenses. There are certainly other cost increases, such as those found in individual schools or colleges, but this list focuses on high-level, major institutional increases.

Item	Amount
Faculty and staff salary and wages	\$11.00 million
GTF salary and wages	\$800,000
Medical costs (PEBB)	\$1.6 million
PERS cost increases	\$7.1 million
Institutional expenses (e.g., utilities, leases, insurance, debt for academic buildings)	\$1.0 million
Strategic investments (including \$1 million for new faculty)	\$2.0 million
Investments in new tenure-track faculty	\$1.5 million
TOTAL KNOWN PROJECTED COST INCREASES	\$25.0 million

Demonstrated consideration of criteria established by the Higher Education Coordinating Commission and Governor Brown

Criteria 1: Clear and significant evidence that the university gave serious consideration to alternatives that involved tuition and fee increases below the 5 percent threshold.

The Tuition and Fee Advisory Board (TFAB), composed of students, faculty, and staff held seven public meetings between November 2016 and February 2017.

The advisory group used a projection analysis tool (see attached document) that enabled it to review a broad range of tuition scenarios and quickly understand the impact each scenario would have on tuition rates and budget cuts. In the meetings, scenarios with resident tuition below 5 percent were analyzed and discussed.

However, the group quickly came to consensus that these scenarios were untenable due to the extremely large resulting budget gap.

The group had many discussions about how the initial \$27.5 million gap would necessitate a substantial tuition increase and would still result in a large gap between projected revenue and costs, thus requiring significant cost-cutting measures as well. Given that more than 80 percent of E&G funds are spent on people (salaries and benefits), TFAB discussed the reality that cost-cutting initiatives would inevitably lead to reductions in jobs.

Ultimately, TFAB was unable to identify a scenario where resident undergraduate tuition could be held at or below 5 percent without cuts that would have had untenable impacts on student access, success, and the academic quality and mission of the university.

Criteria 2: Clear and significant evidence of how Oregonians who are underrepresented in higher education, including low-income students and students of color, would benefit more under the university's proposal than one that stays within the 5 percent threshold.

The University of Oregon's PathwayOregon program will shield more than 2,000 Pell-eligible resident students from the proposed tuition increase. One hundred percent of the students in this program are low-income, 56% are first generation college students, and 42% percent are students of color. Built into the university's budgeted expenses is a commitment to cover tuition and mandatory fees for all Pathway recipients for all four years of their college experience. We have also invested in dedicated academic advisors for Pathway students and are committed to maintain them, even in the face of this next round of budget cuts. UO takes our commitment to Pathway students seriously. While it would be inaccurate to say that Pathway students won't be impacted by the cuts proposed, they would be far more impacted individually if we had to further increase the cuts to the institution. If we did not move forward with the proposed tuition increases, we would need to look at eliminating many more faculty and staff positions, thus dramatically reducing the academic, counseling, and other support for students.

Criteria 3: A plan for how the university's board and central administration are managing costs on an ongoing basis.

Each year, the Board of Trustees reviews and approves an expenditure budget for the institution. This includes projections for the E&G fund, as well as other fund groups such as auxiliary funds, grant funds, and designated operations funds. Every quarter, the board reviews financial analyses, with specific focus on the E&G fund, that look at how actual revenue and expenses compare with projections. These analyses provide data and information about specific expenses, such as salary and wages, retirement costs, health care costs, and services and supplies (S&S). Significant variances from projections are highlighted and explained, and projections are adjusted where necessary. The board also keeps a close eye on variances in tuition revenue.

Last year, the University of Oregon engaged in significant cutting of expenditures in order to keep costs down. Specifically, \$3 million was cut from administrative budgets, and \$3.3 million of expenditures were reduced in the College of Arts and Sciences (CAS) in order to better align expenses with budgets. In total, more than 130 positions were affected. In the academic areas, CAS used data relating to student credit hours and staffing levels to implement these cuts in a way that would have the least impact on students.

Over the last several years, the university has also aggressively pursued cost savings outside of these structured budget cuts. In the areas of strategic purchasing, insurance, utilities, property management, treasury operations, and centralization of distributed functions, we are in the process of recouping at least another \$4.5 million of recurring savings.

Furthermore, we project that, in addition to the proposed tuition increases, we will need to cut another \$8.8 million of expenditures from our budget next year. While the final gap figure will not be known until the state budget and fall enrollment figures are finalized, it is clear we cannot wait until fall to begin the next round of budget cuts. For this reason, in April, President Schill announced \$4.5 million of recurring budget cuts. These include:

- \$1.5 million budget cut to administrative units;
- Elimination of \$1 million of critical investment funds for FY18;
- Cessation, at least temporarily, of the Graduate Incentive Grant Program (\$1.4 million); and
- Redirection of interest proceeds earned on auxiliary and designated operations to the E&G fund budget (\$0.6 million).

(See attached letter from President Schill to our campus community.)

In total, these actions will cover slightly more than half of the \$8.8 million projected gap. President Schill has been meeting with an ad hoc Budget Advisory Group composed of members of the Senate Budget Committee, as well as other faculty, students, and staff to receive input and guidance on these budget cuts.

In addition to the cuts being implemented to cover the anticipated \$8.8 million gap, we also anticipate making more than \$3 million of cuts in our schools and colleges next year. This effort, led by the provost's office, is not related to the upcoming budget gap. Instead, it is necessary to align school and college expenditures with existing budgets, particularly given changes in enrollment levels in various departments.

Between all of these efforts, we expect the university to engage in more than \$20 million of budget cuts over the period of a few short years. This is a daunting exercise. It is even more daunting when taken in the context of our existing budgets and staffing levels relative to other peer institutions. An analysis of the 34 public

Association of American Universities (AAU) institutions across the country reveals that on a per student basis, UO is operating at 70.8 percent of the average faculty staffing of the other institutions. The non-instructional staff figures are even more distressing: UO currently operates at 60.8 percent of the average administrative staffing on a per student basis as the other institutions. See attached charts for details.

We have recently joined a national benchmarking consortium, Academic Benchmarking Consortium. While data from this effort is still being collected and aggregated, early indication reveals similar trends to the AAU data. Given our current staffing levels, on both the faculty and administrative side, our planned cuts will be difficult to make and will most certainly have a negative impact on our ability to offer the best education possible to every student.

We are often asked if we will use fund balance or reserves to meet these challenges. As fund balances represent one-time money, they are not a permanent solution to increased recurring costs. We believe that we need to identify either new revenue or cut existing recurring costs in order to prudently address the \$27.5 million recurring gap that we are facing. That being said, it is likely we will be forced to draw down fund balances next year as we implement new cuts. Often, it is difficult to implement cuts immediately given notice periods and other issues that arise.

The University of Oregon has a strong commitment to continuous improvement in our business practices and overall operations to ensure the institution runs as efficiently and effectively as possible. Millions in recurring costs have been saved due to the ingenuity and hard work of employees in various departments. To continue this momentum, the UO intends to engage in a series of focused assessments on various operational areas to identify process improvements, modernize technologies, align with best practices, and identify opportunities for enhanced productivity.

Criteria 4: A summary of how students, faculty, and staff were consulted on the proposed tuition increases.

There was a clear and concerted effort to ensure the process for proposing tuition and fee rates was as collaborative as possible. The University of Oregon Board of Trustees, and the university administration rely upon TFAB to advise the provost on tuition, mandatory fees, course fees, other significant costs of education (e.g., housing fees), as well as issues related to tuition structure (e.g., differential tuition, guaranteed tuition). In addition to the TFAB process, the university launched a new tuition website this year -- <https://uoregon.edu/tuition> -- that provided a variety of background information and served as a source for campus stakeholders to learn about upcoming meetings and to review material. In addition, the site provided stakeholders with the ability to ask questions and provide input.

TFAB is co-chaired by Jamie Moffitt, vice president for finance and administration, and Brad Shelton, senior vice provost for budget and strategic planning. Its membership includes five students (one graduate and four undergraduate), faculty, deans, vice presidents, vice provosts, and other administrative staff engaged in budgeting, institutional research and financial aid. TFAB met seven times from November 2016 through February 2017. The meetings were open to the public and materials were posted on the tuition website and Institutional Research website. In addition to TFAB meetings, TFAB held a student forum in January and ASUO held an additional forum in February, with three trustees, as well as the co-chairs of TFAB. During the forums, students could learn more about the tuition setting-process, ask questions, and offer input.

Criteria 5: A summary of how tuition will be affected should additional state funds beyond the number in Governor’s Recommended Budget be appropriated.

As noted earlier, the recommendation assumes that the Public University Support Fund (PUSF) is funded at the GRB level of \$667.3 million. If the Legislature increases the level of PUSF funding for non-dedicated items, the tuition resolution adopted by the Board includes a recommended scaled reduction plan for resident tuition as follows:

PUSF Funding Level	Recommended Resident Tuition Increase (\$)	Recommended Resident Tuition Increase (%)
GRB	\$21 /SCH	10.6%
At least GRB + \$20	\$19 / SCH	9.6%
At least GRB + \$40 million	\$17 / SCH	8.6%
At least GRB + \$60 million	\$14 / SCH	7.1%
At least GRB + \$80 million	\$12 / SCH	6.1%
At least GRB + \$100 million	\$10 / SCH	5.1%



April 20, 2017

Dear University of Oregon campus community,

Over the past few months, I have spent a lot of time in Salem talking with lawmakers about the urgent need for additional state funding for public higher education. Elected officials tell me they understand the critical importance of higher education to the future of the state, but Oregon's challenging political and fiscal realities—specifically a \$1.6 billion budget shortfall in the next two-year budget cycle—make it difficult for them to meet all of the state's needs, including those of public universities.

It is with a significant level of uncertainty that we must move forward with budget planning for the 2017–18 fiscal year that starts on July 1. The UO must take steps now, some of them difficult, to prepare for this uncertain future. As we move forward, I am committed that we minimize the impact on our academic core.

To recap developments from the last few months, the state is proposing flat funding for public higher education, which in practical terms is a \$2.5 million cut next year given the way state appropriations are distributed over the biennium. In addition, the university is forecasting significant cost increases—largely created by salary growth tied to collective bargaining agreements and unfunded retirement costs—equaling approximately \$25 million in additional expenses next year, putting the total gap we need to close at \$27.5 million.

With the shortfall in mind, in March the UO Board of Trustees [approved](#) a conditional 10.6 percent tuition increase for resident undergraduates and a 3 percent increase for nonresident undergraduates. I believe this tuition increase is too high, but it is necessary given our financial position. Public universities in Oregon have calculated that it would take at least an additional \$100 million in biennial state support for most public higher education institutions to keep tuition increases to around 5 percent and preserve core student services next year. This is why the UO's tuition increase is *conditional*. For every \$20 million in additional state support, we are committed to reducing our in-state tuition increase by roughly 1 percentage point. However, we will not know where state funding will shake out until July, when lawmakers will likely finalize the state budget.

With decades of shrinking state dollars, tuition has become our primary source of funding. We have adopted an enrollment strategy for next year that aims to attract a strong incoming class and modestly increase the number of new students, which would help manage rising costs.

The bottom-line is that tuition revenue and state support make up 94 percent of our general education budget, and there is a tremendous amount of uncertainty in those areas with three months left until the start of the new fiscal year. Given what we know at this time, we estimate the UO will



still face a budget gap of approximately \$8.8 million next year that must be closed with either new revenue or budget cuts.

It is my judgment that it would be imprudent to wait until the late summer to take action. Therefore, I am taking steps now to reduce the projected shortfall by roughly one-half, or \$4.5 million, for the fiscal year beginning July 1. Those steps include the following:

- **A 1 percent reduction in administrative general fund spending.** I have asked each vice president to provide a budget reduction proposal to me by May 22. Given that labor costs account for about 80 percent of the university's general education budget, it is likely that some of these cuts will require hiring freezes and layoffs. I will review the proposed budget reduction plans and they will be vetted by the Office of the General Counsel and Human Resources. We anticipate being in a position to communicate any reduction decisions by July 1, with an October 1 implementation date. Schools and colleges will be exempt from this budget cut.
 - *Estimated Savings: \$1.5 million*
- **Eliminating the strategic investment fund.** In the past, the university has set aside about \$2 million a year for strategic investments and asked a budget advisory group composed of students and members of the faculty and staff to review, assess, and award funding to various proposals submitted from campus stakeholders. One million dollars of these funds have already been precommitted to tenure-track faculty hires related to the cluster initiatives. As was announced earlier, we are not running the strategic investment process for the remaining \$1 million this year. Any new initiatives for FY 2018 that would normally have been funded under this program will have to be supported with dollars reassigned from within individual units.
 - *Estimated Savings: \$1 million*
- **Ceasing the distribution of graduation incentive grants.** The university launched a program in 2016 to provide \$10,000 grants to juniors and seniors at risk of not graduating. While this program, funded by state appropriations, is promising, it is something we must halt—at least temporarily—given the absence of adequate state funding.
 - *Estimated Savings: \$1.4 million*
- **Ceasing distribution of interest on auxiliary and designated operation funds.** Many auxiliary and designated operations funds have been allocated interest when fund balances are positive. Going forward, we will suspend those interest payments and reallocate them to our general fund to help with the budget gap. Interest will still be distributed to grant funds, plant funds, internal bank funds, and restricted gift funds.
 - *Estimated Savings: \$600,000*

While I would like to write that the savings achieved from this \$4.5 million of budget reductions would be enough for this year, that is unlikely to be the case. As all of you know, I have assembled an ad hoc Budget Advisory Task Force made up of faculty members, students, and staff members that is looking more closely at additional strategic steps that could be taken to either raise revenue or reduce expenses over the long term. My expectation is that any recommendations that come from



this group will be more targeted than the initial steps I have outlined here and will be announced later this summer.

Despite these painful financial realities, I remain optimistic about the trajectory of the University of Oregon. As we move forward, we will work diligently to protect our academic and research programs and accelerate our recent progress in enhancing excellence in teaching and research. We will continue to invest in faculty hiring, research infrastructure, and support for student access and success programs. While today's budget challenges will make this harder, we cannot and will not stall our pursuit of excellence at the UO.

By working together, we will be able to weather challenges that are ahead of us.

Thank you.

Michael H. Schill
President and Professor of Law

To: Scott Coltrane, Senior Vice President and Provost

From: Brad Shelton, Senior Vice Provost for Budget and Strategic Planning, TFAB co-chair, and Jamie Moffitt, Vice President for Finance and Administration & CFO, TFAB co-chair

Date: February 8th, 2017

Re: Recommendations of the FY17 Tuition and Fee Advisory Board

Cc: Michael Schill, President, and Roger Thompson, Vice President for Student Services and Enrollment Management

This memo follows up on the conversations that we have had with you regarding the recommendations of the Tuition and Fee Advisory Board (TFAB).

This year the TFAB included five students (one graduate and four undergraduate, including the ASUO president and ASUO vice president for external affairs), faculty, deans, vice presidents, vice provosts and administrative staff engaged in budgeting, institutional research and financial aid. A list of TFAB members is included at the end of this memo.

The TFAB met seven times, November through February. Fall meetings focused on research, current tuition and fee information, comparative data, planning for the student forum, and budget pressures (known and anticipated). Winter meetings focused on deeper dives into specific proposals for tuition (graduate and undergraduate), course fees, mandatory fees, housing fees, as well as tuition and fee policies. TFAB meetings were open to the public and materials were posted on the Institutional Research website (http://ir.uoregon.edu/tuition_fee_board).

In addition to the TFAB meetings, we hosted a student tuition forum in mid-January that was well attended. The forum included presentations on the UO's financial position, budget pressures for FY18, and the state's budget processes. Students also participated in small group discussions at each table. These table discussions were each facilitated by a least one TFAB member. Questions and feedback from all small group discussions were compiled and shared with the entire advisory board. The ASUO hosted a second student tuition forum with participation from members of the Board of Trustees in early February.

The Communications team helped to launch a new tuition website this year. This website provided information about the university's budget, including Education & General funds (E&G) cost drivers for FY18, as well as comparative and historical information about tuition and fees. The website also provided information about the schedule of TFAB meetings, with links to anticipated agendas and documents from the meetings.

Undergraduate Tuition:

The TFAB spent considerable time reviewing and discussing the major cost drivers expected to affect the E&G fund next year. We also reviewed data regarding historical tuition increases, as well as comparative tuition and fee costs for other institutions.

The group had a very difficult task this year, given the significant increases expected in the E&G fund in FY18 (\$25 million recurring) and the fact that the Governor's Recommended Budget (GRB) of flat funding for the Public University Support Fund (PUSF) fund would result in a \$2 million to \$2.5 million cut to UO state operational funding for FY18.

For FY18, the following major cost drivers are projected in the E&G fund:

Cost Driver	Estimated FY18 Cost Increase
Faculty and Staff Salary and Wages	\$11.0 million
GTF Salary and Wages	\$800,000
Medical Costs	\$1.6 million
Retirement Costs	\$7.1 million
Institutional Expenses	\$1.0 million
Strategic Investments (includes \$1 million for new faculty)	\$2.0 million
IT Infrastructure Investments	TBD
Increase to Minimum Wage	TBD
Investments in Tenure Track Faculty	\$1.5 million
<i>Total Known Projected Cost Increases</i>	<i>\$25.0 million</i>

The GRB that was released in December "flat funded" the PUSF at \$667 million. Given that biennial funding is split, 49% in the first year and 51% in the second year, this would result in a cut to UO of approximately \$2.0 - \$2.5 million in FY18. In mid-January, the co-chairs of the Ways and Means Committee released their first budget. It did not provide details at the level of the PUSF, but was very similar to the GRB in that it held the entire budget for all of higher education (community colleges, universities, Oregon Promise, etc.) relatively flat. For purposes of tuition planning, the TFAB decided to use the GRB as a starting point.

The group had many discussions about how the large gap would necessitate a very substantial tuition increase and would still result in a large gap between projected revenue and costs, thus necessitating very significant cost-cutting initiatives as well. Given that over 80% of E&G funds are spent on people (salaries and benefits), the committee discussed the reality that cost-cutting initiatives would inevitably lead to reductions in jobs.

Other important factors that contributed to the advisory board's final recommendation included acknowledgement that:

- Non-resident tuition rates are already at, or slightly above, market, raising concerns that if non-resident tuition were increased significantly, the institution could see a drop in total revenue from non-resident tuition due to reduced student demand;
- The state budget process creates significant uncertainty for the university budget. Many advisory board members expressed a desire to create a contingent tuition recommendation that adjusts resident tuition rates based upon the ultimate level of funding provided to the PUSF.

The advisory board also discussed creating a tuition proposal this year that recommends raising resident and non-resident tuition rates by equal dollar amounts.

Given these factors, the undergraduate tuition increase proposal that we recommend is the following:

- Undergraduate resident tuition - a \$21 increase per student credit hour (SCH). This will increase resident tuition from \$198/SCH to \$219/SCH, an increase of 10.6%. Total annual resident tuition (for 45 credits) would increase by \$945, to \$9,855.

- Undergraduate non-resident tuition - a \$21 increase per SCH. This will increase non-resident tuition from \$702/SCH to \$723/SCH, an increase of 3.0%. Total annual non-resident tuition would increase by \$945 to \$32,535.

The recommended tuition proposal is estimated to generate \$15.7 million, which includes an estimate for increased summer term revenue and also sets aside the standard level of additional funds for tuition remissions. The TFAB is also recommending a new technology fee, described below, that will generate an additional \$3 million per year for the institution. This leaves a projected gap of approximately \$8.8 million that will need to be filled through other initiatives, primarily expected to be cost-cutting.

The recommended tuition proposal assumes that the PUSF is funded at the GRB level of \$667 million. If the state legislature is able to increase the level of PUSF funding, the TFAB recommends the following adjustments to resident tuition:

PUSF Funding Level	Recommended Resident Tuition Dollar Increase per	Recommended Tuition Increase Rate
GRB	\$21 / SCH	10.6%
At least GRB + \$20 million	\$19 / SCH	9.6%
At least GRB + \$40 million	\$17 / SCH	8.6%
At least GRB + \$60 million	\$14 / SCH	7.1%
At least GRB + \$80 million	\$12 / SCH	6.1%
At least GRB + \$100 million	\$10 / SCH	5.1%

Under normal circumstances, the Clark Honors College differential tuition is increased by the same percentage by which *resident* undergraduate tuition is increased. Due to the uncertainty of the final increase in resident tuition proposed above, after discussions with Honor's College leadership, we recommend that the Clark Honors College (CHC) differential tuition increase by \$120 per term, an increase of 9.4%. Due to timing issues, we were not able to vet this recommendation with the full TFAB, but it is the closest we can come to a viable version of the standard for CHC differential tuition increases.

By standard practice, summer tuition rates increase by the same percentage (to the nearest whole dollar, and calculated at 12 SCH) as the rate increase applied to the *preceding* academic year.

Differential Undergraduate Tuition:

The Lundquist College of Business presented a proposal to the TFAB for differential tuition for undergraduate business majors. The proposal would have charged differential tuition to business majors on a per term basis to reflect the higher cost of faculty and student services at the business school. Students at the business school were generally supportive of the idea of differential tuition, but indicated that they preferred a course fee rather than a per term fee. Feedback from the TFAB on the proposal mainly focused on ensuring that the business school set aside enough money for additional fee remissions to provide financial support for students. After the TFAB presentation, business school leadership met with the president and provost to discuss the proposed differential tuition. It was determined that additional work should be done on the proposal and that it should not move forward for FY18. The issues under consideration (e.g., how to best structure the differential tuition) were not discussed further by the TFAB.

Graduate Tuition:

As usual, the deans were asked to provide their recommendations for graduate tuition increases. Those increases were reviewed and discussed by the advisory board. With two exceptions, the graduate tuition increases range from 0% to 4.0%.

The first exception is a 5.9% increase in resident and a 9.3% increase in non-resident graduate tuition for studio programs in the School of Architecture and Allied Arts (AAA). These increases represent the second year of implementation of a market-based adjustment that was discussed with the Board of Trustees last spring. The AAA studio program tuition increase is accompanied by a new tuition model providing guaranteed tuition to studio students over the course of their degree program. These guarantees will be realized through school-controlled tuition remissions. Analysis suggests that the AAA non-resident studio program tuition (including Architecture) is well below the market.

The second exception is for a newly restructured fifteen-month Master of Finance degree in the business school. The business school would like to offer this program at a new, flat, all-inclusive rate of \$35,000 for residents and \$45,000 for non-residents. College leadership believes that this is the best way to market this new program. The advisory board was generally supportive of the proposed pricing for this new program, however, there was discussion about the details (e.g., that the fee structure for students in this program who wished to cross-register into other classes would need to be clarified).

The TFAB is forwarding these increases on to you for your consideration. The graduate tuition increases are detailed in the attached spreadsheet.

Fee Increases for Existing Mandatory Fees:

The advisory board reviewed all of the early projections that were available for mandatory institutional fees, including the Incidental Fee. There were no significant concerns about the proposed increases for existing fees. The recommendations are as follows:

Building Fee - no increase

Health Service Fee - increase from \$173.75 to \$183.00 (5.3%)

Rec Center Bond Fee - no increase

Rec Center Fee - increase from \$59.75 to \$62.50 (4.6%)

EMU Fee - no increase

The Health and Counseling Centers have seen a dramatic increase in demand for student mental health counseling services over the last few years. This fee increase will help the department to provide critical services to students.

When he presented information about the Health Service Fee, Vice President Roger Thompson shared with the TFAB that it was possible that they would propose a further increase to the Health Service Fee related to the potential expansion of the Health Center building. This decision was dependent upon the outcome of discussions between the president, the ASUO president and Vice President Thompson. The issue was not resolved prior to the TFAB's final meeting on February 3rd.

We do not have a final recommendation from the ASUO at this time on the Incidental Fee, although the ASUO leadership is working to keep the fee increase at approximately 2%.

New Technology Fee:

The TFAB reviewed a proposal for a new mandatory technology fee of \$50 per term. The purpose of this new fee is to pay for the critical, recurring investments in technology needed to keep campus technology infrastructure running. Last year, these investments were funded with tuition revenue. On an ongoing basis, it seemed more equitable to charge for these investments on a fee basis, as the technology support is being provided to all students, regardless of residency status or the number of credits they are taking. Research shows that the majority of AAU public institutions charge a technology or computer fee, the average of which is \$340 per year. The advisory board discussed setting aside funds for additional fee remissions for students to help cover this new fee. The \$50 fee is projected to generate approximately \$3 million after \$300,000 in additional financial aid remissions has been set aside.

Other Costs of Education Reviewed:

The advisory board reviewed major changes to proposed course fees, as well as early projections on housing costs for FY18. Feedback was provided on a handful of individual course fees and this was incorporated into the Special Fees, Fines and Penalties process. Housing presented its proposed rates for FY18 to the TFAB. They have made changes to their rate structure that enabled them to lower the cost of room and board for over 2,000 rooms (close to 50% of their inventory) to below \$10,000 per year. The rates for the lowest priced rooms are based on students selecting a dining option which provides all-you-can-eat cafeteria-style meals at Carson dining hall.

Members of the Tuition and Fee Advisory Board:

Jim Brooks, Assistant Vice President and Director, Financial Aid
Andrew Dunn, ASUO External Director of Staff, undergraduate student
Taylor Eldridge, undergraduate student
Ali Emami, Senior Instructor I of Finance
Rebecca Falleur, undergraduate student
Natalie Fisher, ASUO External Vice President, undergraduate student
Lisa Freinkel, Vice Provost & Dean of Undergraduate Studies
Jeff Gish, graduate student
Quinn Haaga, ASUO President, undergraduate student
Randy Kamphaus, Dean of the College of Education
Stuart Laing, Director of Budget Operations
Christoph Lindner, Dean of the School of Architecture and Allied Arts
Andy Marcus, Professor of Chemistry
Jamie Moffitt, Vice President for Finance and Administration & CFO
JP Monroe, Director of Institutional Research
Scott Pratt, Dean of the Graduate School
Brad Shelton, Senior Vice Provost for Budget & Strategic Planning
Carol Stabile, Associate Dean for the Social Sciences
Kathie Stanley, Associate Vice President & Chief of Staff, Division of Student Life



UNIVERSITY OF OREGON

AY17-18 Tuition & Fees Proposal

March 2, 2017

Board of Trustees of the University of Oregon



UNIVERSITY OF OREGON

Agenda

- Tuition and Fee Setting Process
- Background Information
 - Tuition Revenue Components
 - Historical and Comparative Data
 - E&G Fund Context
- FY18 Major Cost Drivers
- Tuition and Fee Recommendations

Tuition and Fee Setting Process

- Tuition and Fee Advisory Board (TFAB): an advisory group appointed by the Provost to advise the President and Provost on tuition, mandatory fees and major non-mandatory fees
 - Nineteen members: one vice president, one senior vice provost, four deans, five students, faculty, and staff from Institutional Research, Student Life, Financial Aid, and Budget Office
 - Met seven times November through February
 - Public meetings; other students and staff made comments and joined discussion
- Student Forums on Tuition: held in January by TFAB and February by ASUO
- Public Posting of Tuition Recommendations for comment and feedback

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FY17 Tuition Revenue

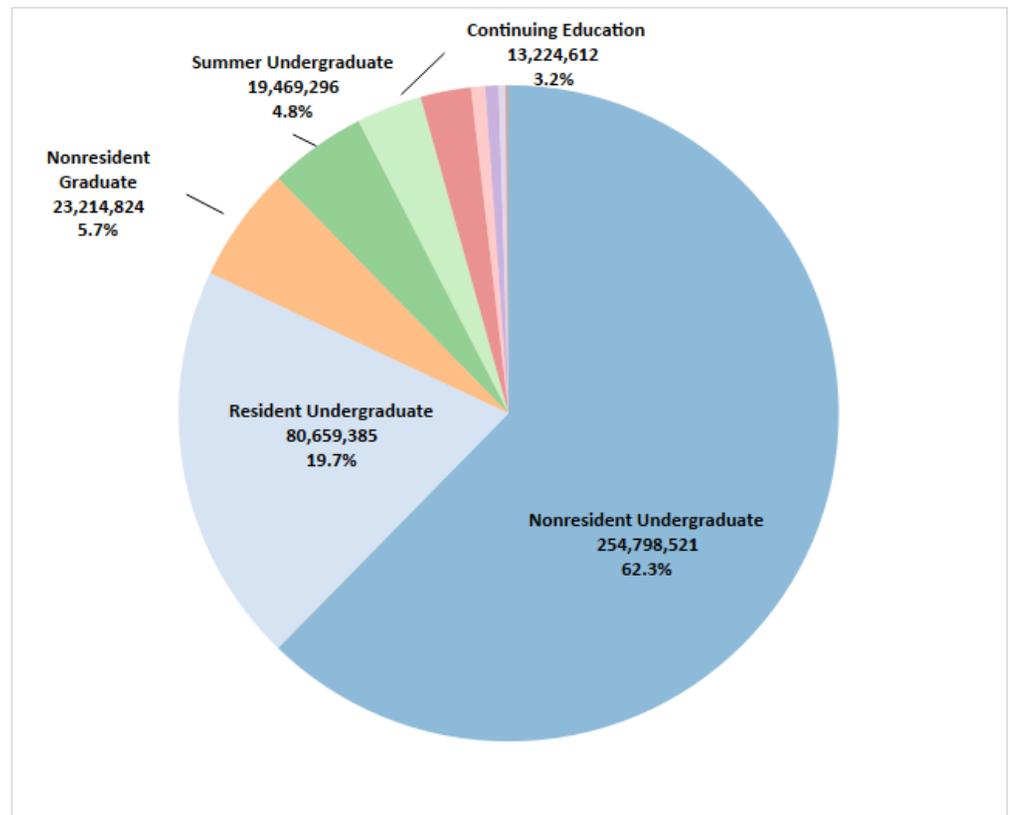
FY17 Tuition Revenue Estimates

Nonresident Undergraduate	254,798,521
Resident Undergraduate	80,659,385
Nonresident Graduate	23,214,824
Summer Undergraduate	19,469,296
Continuing Education	13,224,612
Resident Graduate	10,121,424
Summer Graduate	2,825,187
Honors College	2,634,799
Family / Staff	1,291,907
Other Tuition	632,020
Total	408,871,973
Remissions	42,578,736
GTF Tuition	21,522,395
Net Tuition Revenue	344,770,841

Category

Nonresident Undergraduate	Resident Graduate
Resident Undergraduate	Summer Graduate
Nonresident Graduate	Honors College
Summer Undergraduate	Family / Staff
Continuing Education	Other Tuition

FY17 Tuition Revenue Estimates



FY17 Fee Revenue

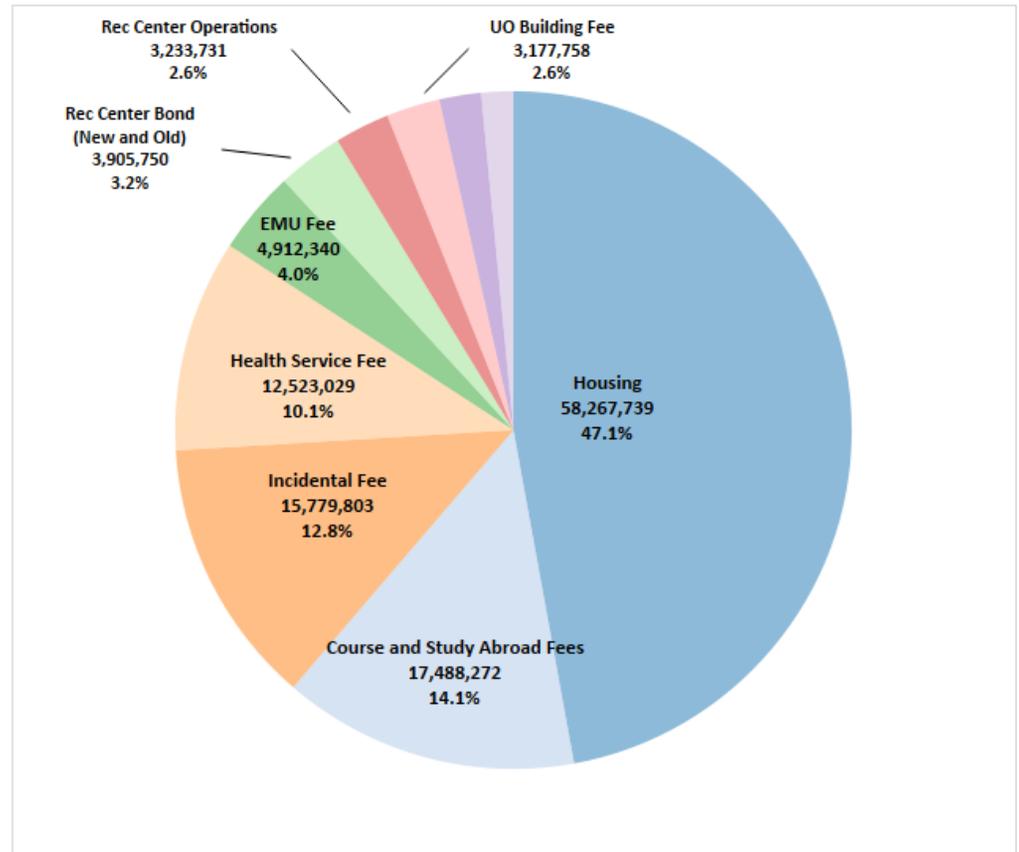
FY17 Fee Revenue Estimates

Housing	58,267,739
Course and Study Abroad Fees	17,488,272
Incidental Fee	15,779,803
Health Service Fee	12,523,029
EMU Fee	4,912,340
Rec Center Bond (New and Old)	3,905,750
Rec Center Operations	3,233,731
UO Building Fee	3,177,758
Matriculation Fee	2,444,823
International Fee	1,878,425
Total	123,611,668

Category

- Housing
- Course and Study Abroad Fees
- Incidental Fee
- Health Service Fee
- EMU Fee
- Rec Center Bond (New and Old)
- Rec Center Operations
- UO Building Fee
- Matriculation Fee
- International Fee

FY17 Fee Revenue Estimates



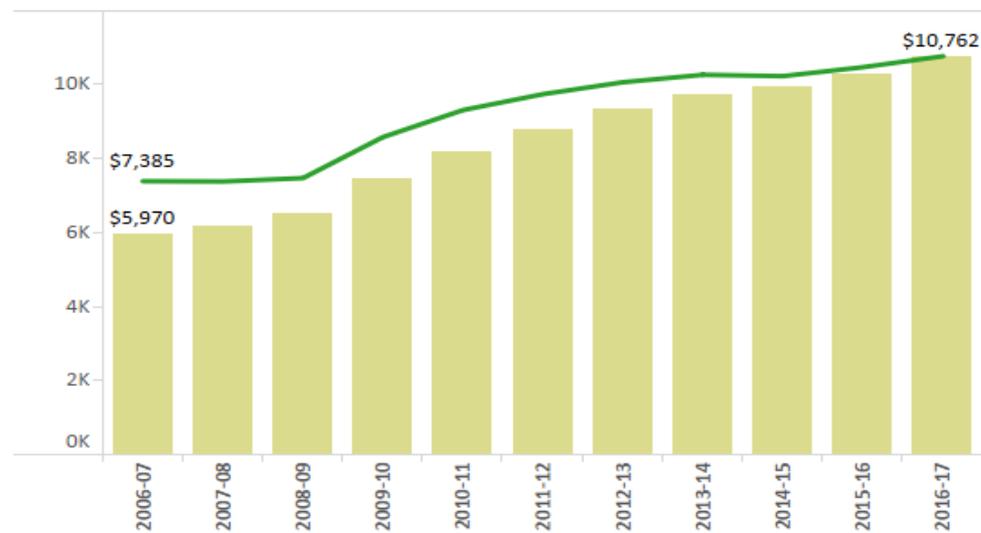
Undergraduate Tuition and Fee History 2006-07 to 2016-17

Year	Resident		Nonresident	
	Amount	CPI-adjusted	Amount	CPI-adjusted
2006-07	\$5,970	\$7,385	\$18,768	\$23,215
2007-08	\$6,168	\$7,377	\$19,332	\$23,120
2008-09	\$6,485	\$7,468	\$20,042	\$23,079
2009-10	\$7,430	\$8,576	\$23,720	\$27,380
2010-11	\$8,190	\$9,306	\$25,830	\$29,349
2011-12	\$8,789	\$9,736	\$27,653	\$30,633
2012-13	\$9,310	\$10,058	\$28,660	\$30,965
2013-14	\$9,703	\$10,259	\$29,788	\$31,496
2014-15	\$9,918	\$10,224	\$30,888	\$31,840
2015-16	\$10,289	\$10,465	\$32,024	\$32,573
2016-17	\$10,762	\$10,762	\$33,442	\$33,442

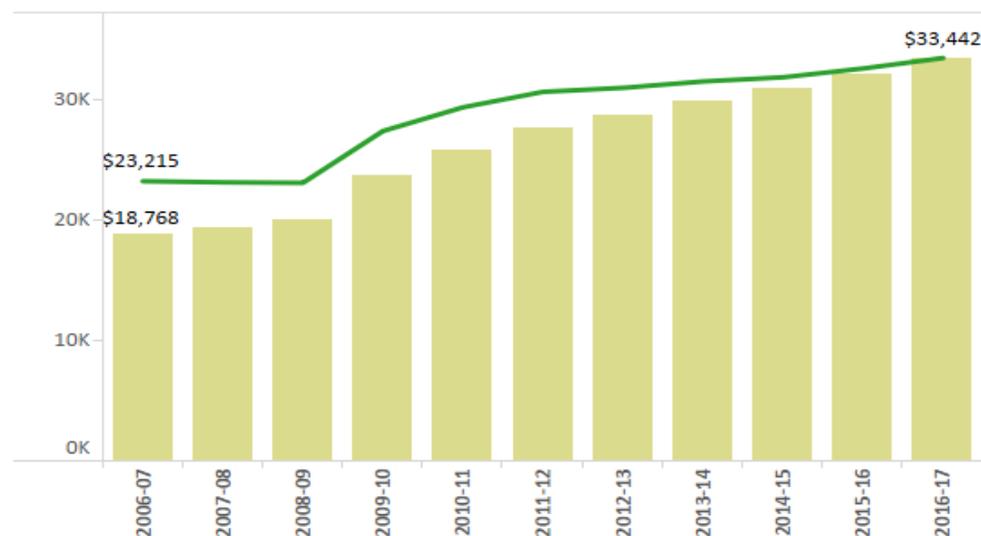
Notes:

1. The CPI values are provided by the Bureau of Labor Statistics and represent the Portland-Salem annual CPI values as of June 30, 2016.
 2. All of the costs presented in the table are annualized for the academic year. Tuition and fee rates correspond to a carrying load of 15 credit hours.
- Source: UO Office of Institutional Research.

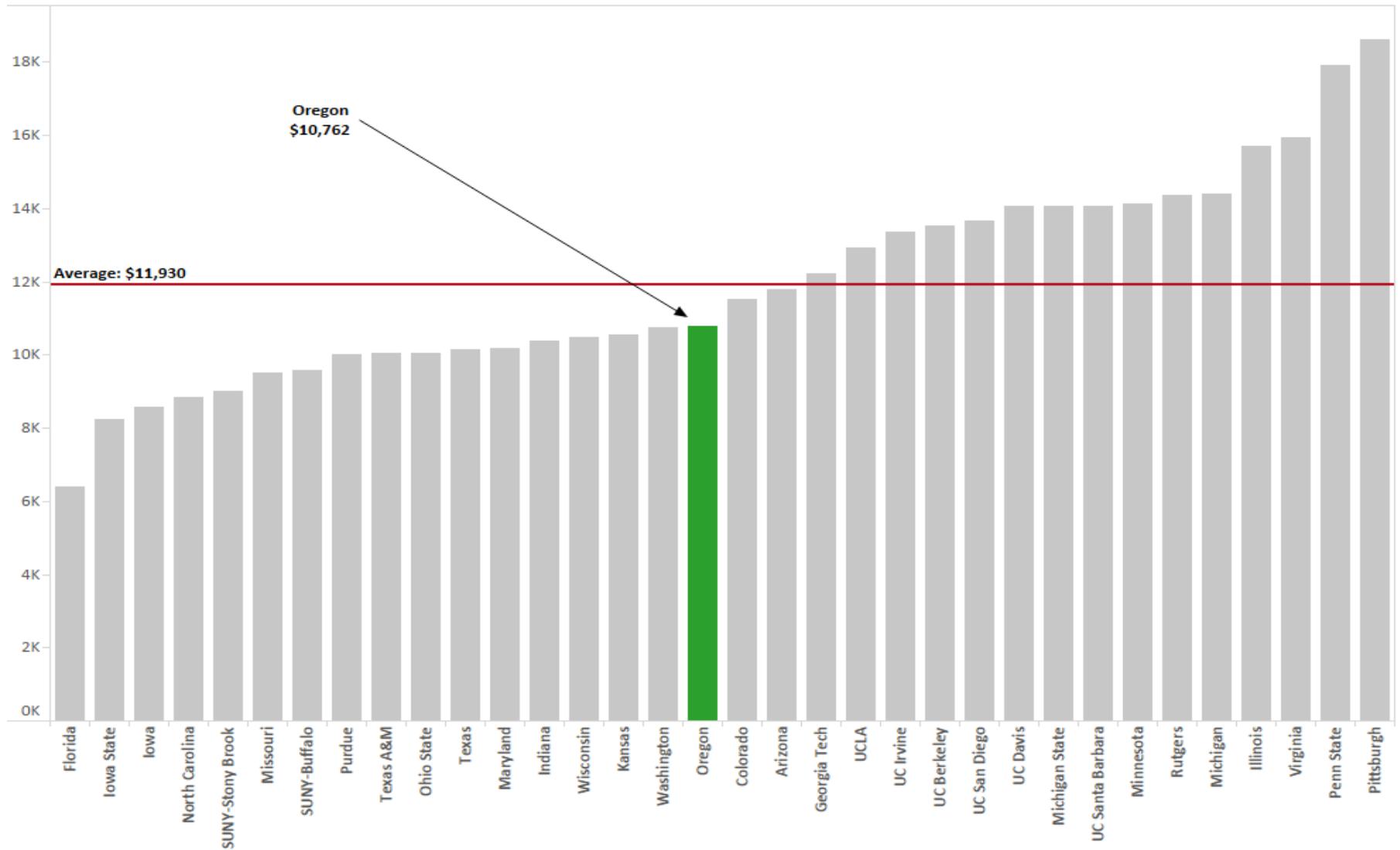
Tuition and Fees for Residents



Tuition and Fees for Nonresidents

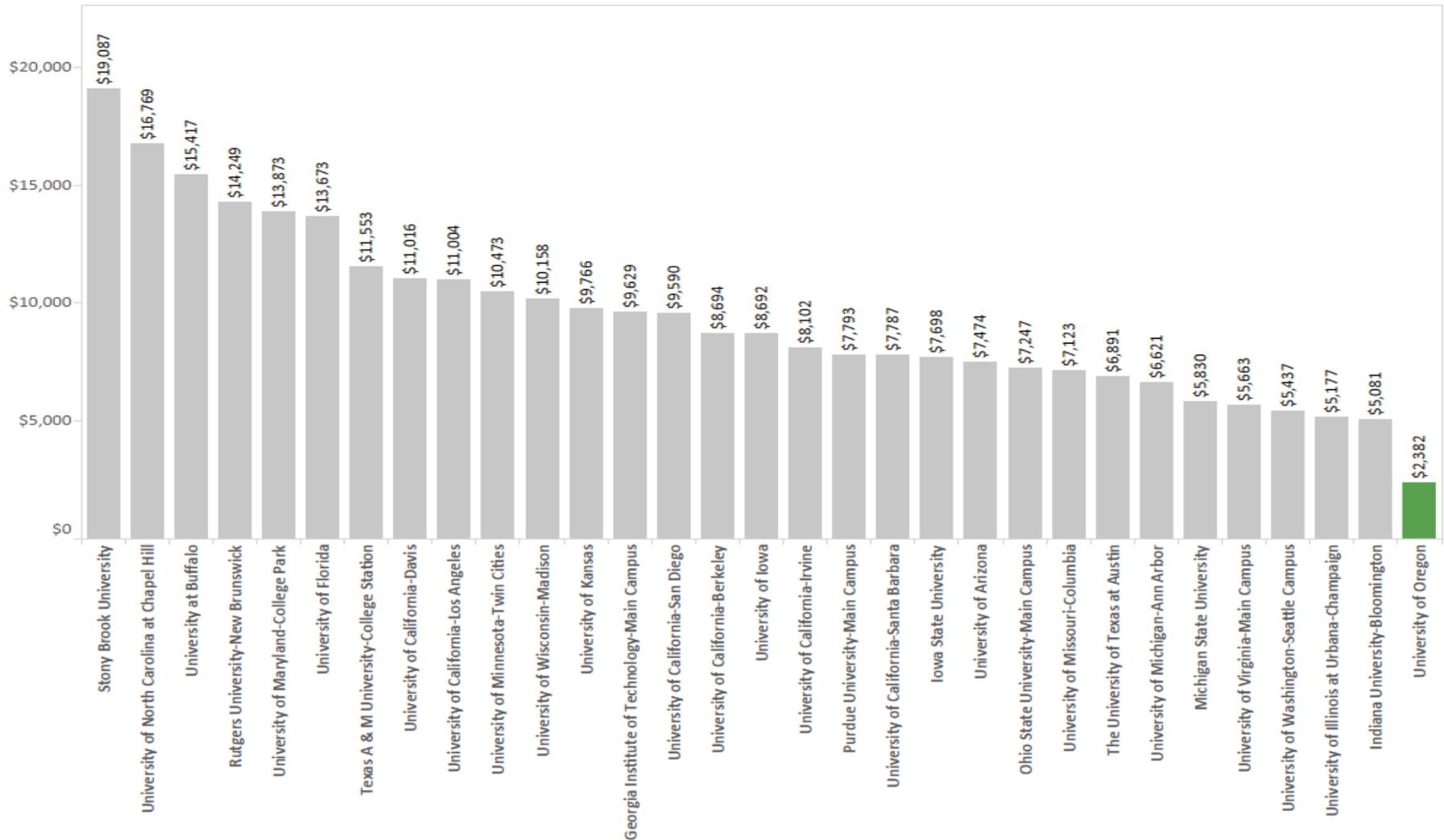


AAU Publics
2016-17 Tuition and Fees Resident Full-time Undergraduate



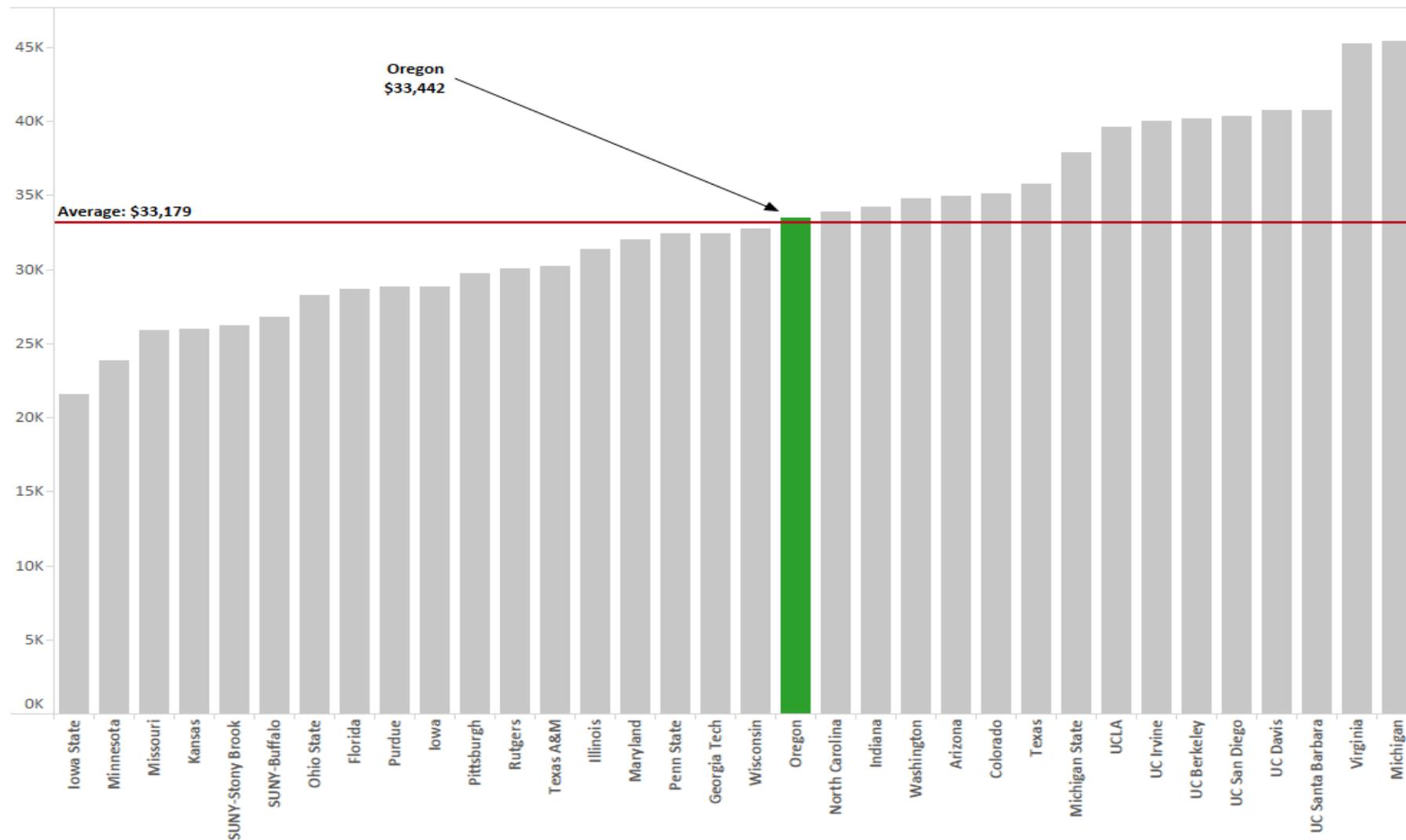
Source: AAUDE Tuition and Fees.

State Appropriations per Student FTE among AAU Publics (FY2015)



Note: Penn State University, University of Colorado, and University of Pittsburgh are excluded from the table because Pennsylvania and Colorado have alternative funding mechanisms.
 Source: IPEDS Finance (FY2015) and Enrollment (FY2015).

AAU Publics
2016-17 Tuition and Fees Nonresident Full-time Undergraduate



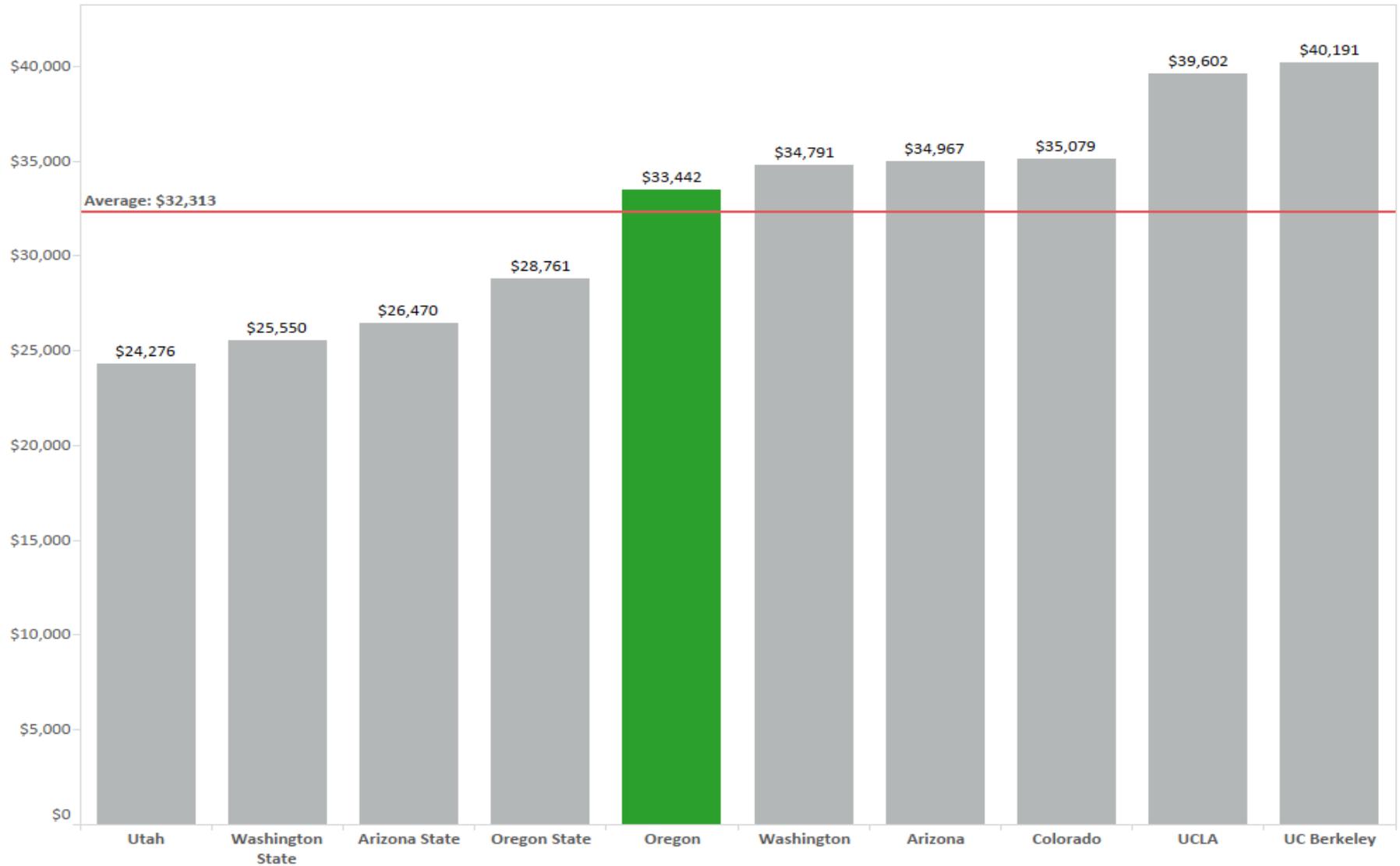
Source: AAUDE Tuition and Fees.

PAC-12 Publics
2016-17 Tuition and Fees Resident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

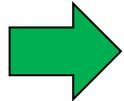
PAC-12 Publics
2016-17 Tuition and Fees Nonresident Full-time Undergraduate



Source: AAUDE Tuition and Fees and Institution web sites.

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- FY18 Major Cost Drivers
- Tuition and Fee Recommendations

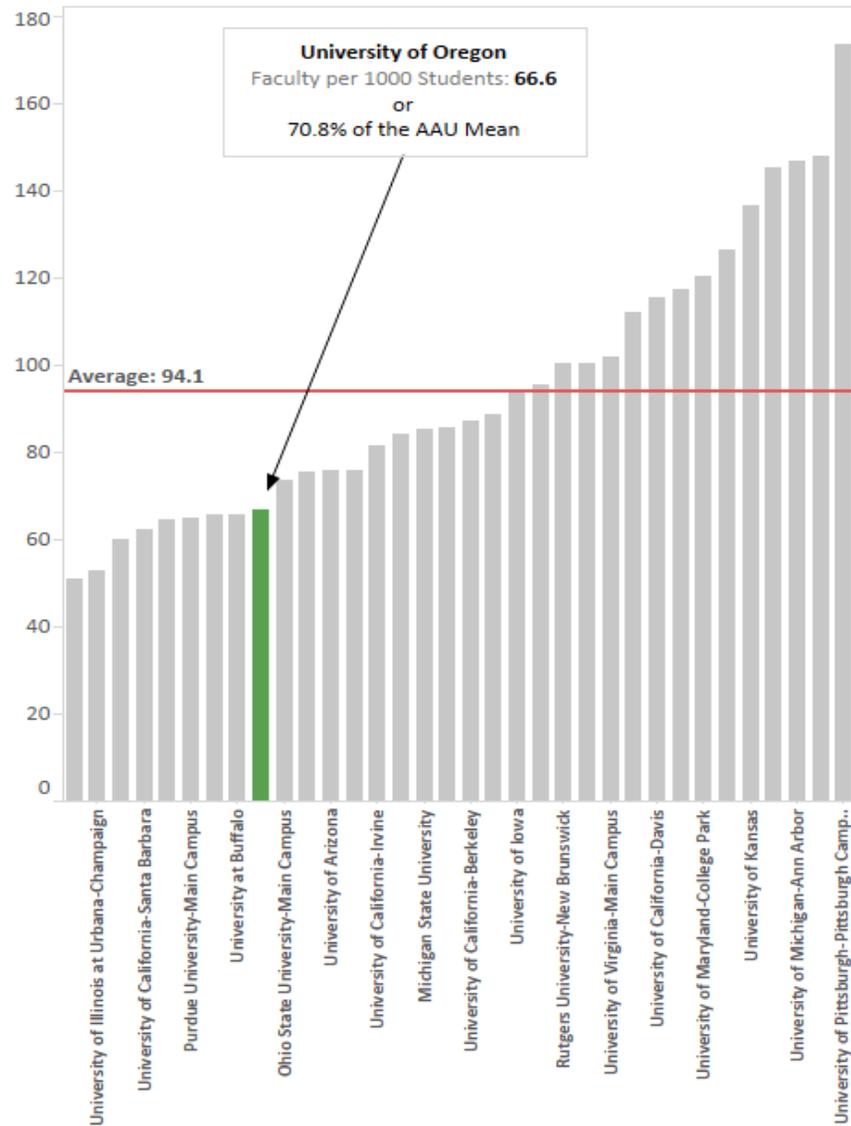


Context – E&G Fund

- E&G Fund - Characteristics
 - 80% funded with tuition revenue
 - Funds majority of activity in schools and colleges and administrative units
 - Over 80% invested in people

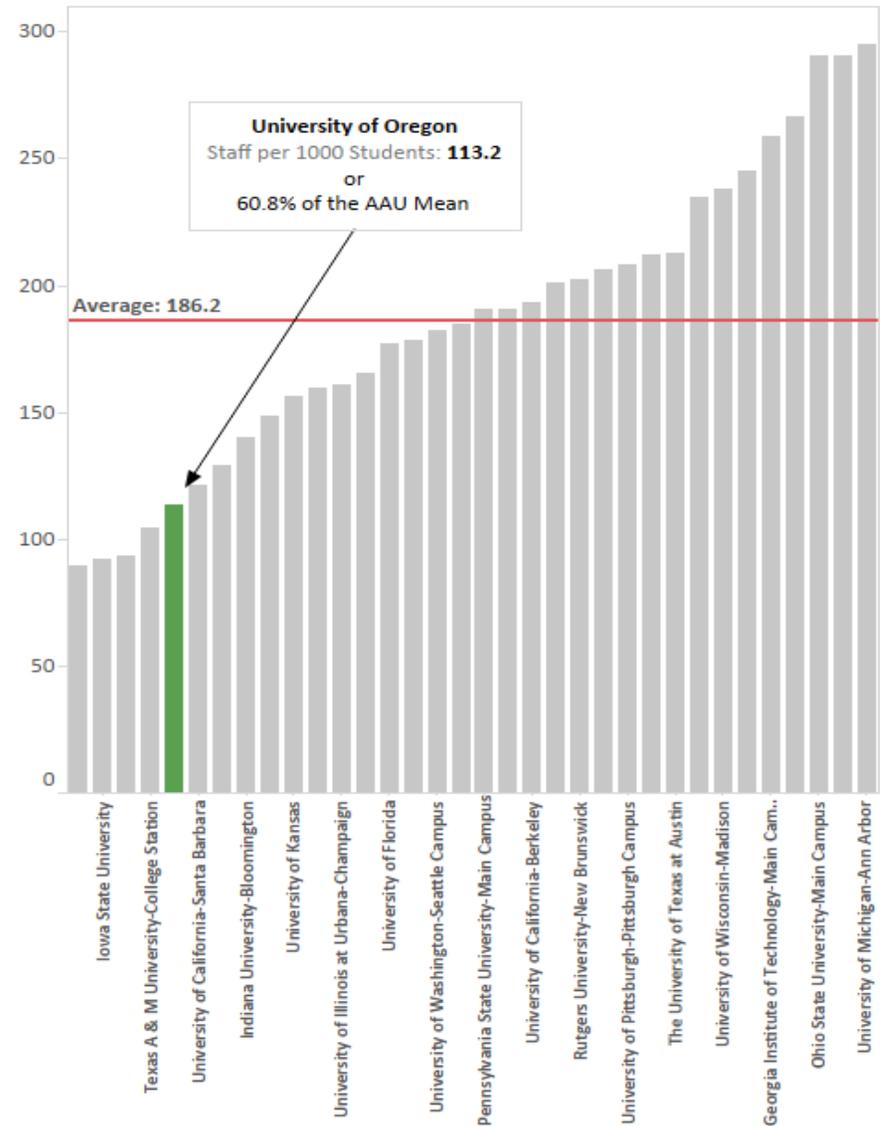
Comparison of Faculty and Staffing Personnel per 1,000 Students

Faculty per Students



Note: The ratio of faculty to students is based on faculty FTE to student FTE.
Source: IPEDS Human Resources and Enrollment (FY2015).

Noninstructional (Nonmedical) Staff per Students



Note: The ratio of faculty to students is based on staff FTE to student FTE.
Source: IPEDS Human Resources and Enrollment (FY2015).

Context – E&G Fund

- E&G Fund - Characteristics
 - 80% funded with tuition revenue
 - Funds majority of activity in schools and colleges and administrative units
 - Over 80% invested in people
- E&G Fund – Recent History
 - FY15: \$10 million deficit (\$6.5 million related to recurring issues)
 - FY16: Balanced due to state investment and tuition increase
 - FY17: Projected to be balanced due to tuition increase and cost containment efforts
 - FY18: Any increased costs must be covered by increased revenue or other decreased costs

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Summary – Major E&G Fund Cost Drivers

Cost Driver	FY17 Base**	FY18 Cost Increases	FY18 % increase
Faculty and Staff Salary and Wages	\$347.8M	\$11.0M	3.2%
GE Salary and Benefits	\$26.5M	\$800K	3.0%
Medical Costs	\$47.8M	\$1.6M	3.3%
Retirement Costs	\$44.4M	\$7.1M	16.0%
Institutional Expenses	\$42.9M	\$1.0M	2.3%
Strategic Investments (includes \$1 million for new faculty)	\$503.0	\$2.0M	0.4%
Investments in Tenure Track Faculty	\$105.5M	\$1.5M	1.4%
Total Project Cost Increases*	\$503.0M	\$25.0M*	5.0%

** Does not include, increases to minimum wage, costs related to federal FLSA regulations changes regarding eligibility for overtime pay; further investments in diversity initiatives, or individual school/college/department investments.*

***Not additive figures*

FY18 E&G Fund Major Cost Drivers

Factor	Projected Cost Increase	Notes
Faculty and Staff Salary and Wages	\$11.0 million	Per collective bargaining agreements. Officers of Administration salary package assumed to be similar to faculty salary package. Does not include GE salary increases
GE Salary and Wages	\$800K	Assumes insurance cost increases only 50% of last year
Medical Cost (PEBB)	\$1.6 million	Assumes average 3.4% increase (Dec. 2016 rate) for entire year.

FY18 E&G Fund Major Cost Drivers (continued)

Factor	Projected Cost Increase	Notes
Retirement Costs (PERS)	\$7.1 million	Based on recently released updated PERS information. Assumes 400K of savings as Tier 1&2 employees retire and are replaced with Tier 3 & 4 employees. PERS Board projecting additional significant increases to occur in FY20 and FY22.
Institutional Expenses	\$1.0 million	Debt, rent, utilities, insurance and assessments.
Strategic Investment Fund	\$2.0 million	\$1 million pre-committed to tenure track faculty hires as part of cluster hires.
Investments in New Tenure Track Faculty	\$1.5 million	

Summary – Major E&G Fund Cost Drivers

Cost Driver	FY17 Base**	FY18 Cost Increases	FY18 % increase
Faculty and Staff Salary and Wages	\$347.8M	\$11.0M	3.2%
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Undergraduate Tuition Proposed Increase

- Resident Tuition
 - Increase \$21 per SCH (10.6%) from \$198 / SCH to \$219 / SCH
 - Total annual resident tuition (at 45 SCH) increases from \$8,910 to \$9,855
- Non-resident Tuition
 - Increase \$21 per SCH (3.0%) from \$702 / SCH to \$723 / SCH
 - Total annual non-resident tuition (at 45 SCH) increases from \$31,590 to \$32,535
- Honors College Differential
 - Increase 9.4% (\$120 per term)
 - New rate: \$1,398 per term / \$4,194 per year
- Summer School Rates: increases will match academic year increases (courses are offered at a discount)

Undergraduate Tuition Proposed Increase

PUSF Funding Level	Recommended Resident Tuition Dollar Increase per SCH	Recommended Tuition Increase Rate
GRB	\$21 / SCH	10.6%
At least GRB + \$20 million	\$19 / SCH	9.6%
At least GRB + \$40 million	\$17 / SCH	8.6%
At least GRB + \$60 million	\$14 / SCH	7.1%
At least GRB + \$80 million	\$12 / SCH	6.1%
At least GRB + \$100 million	\$10 / SCH	5.1%

Graduate Tuition Proposed Increases

- With two exceptions – increases vary between 0% and 4.0% (see handout)
- AAA – Graduate Studio Program
 - Resident tuition increase – 5.9%
 - Non Resident increase – 9.3%
 - Represents second year of change presented to Board last year
 - AAA will use fee remissions to lock in these rates for entering students (for standard time frame to graduation)
 - Existing students – grandfathered in at existing rates

Graduate Tuition Proposed Increases

- **Business School – Master’s of Finance**
 - Newly restructured fifteen month program
 - Proposal is to offer flat tuition rate for the entire program
 - Best way to market program to prospective students
 - \$32,500 – residents
 - \$42,500 – non-residents

Proposed Mandatory Fee Increase

- Overall proposed mandatory fee rate increase is 12.11%
- Some mandatory fees are not increasing: building fee, rec center bond fee, and EMU fee
- Existing Fees that are increasing:
 - Health Center Fee: \$173.75 to \$191.00 per term (9.93%) – includes funds for health center expansion
 - Rec Center Fee: \$59.75 to \$62.50 per term (4.6%)
 - Incidental Fee: ASUO is proposing \$233.75 to \$238.50 per term (2.03%)

New Technology Fee Proposal

- Proposal: \$50 per term
- Critical, recurring investments in technology to keep campus technology infrastructure running – over \$3 million per year
- Proposal: Fund on fee basis (equal to all students) vs per credit through tuition
- A majority of public AAU universities have a technology fee and the average of such fees is \$340/year.
- Funds will be set aside for fee remissions for students

E&G Fund

- Major cost drivers likely to increase by at least \$25 million per year
- State funding at GRB level equates to \$2.0 million - \$2.5 million cut
- Proposed plan to cover costs
 - Undergraduate tuition increase: will generate \$15.7 million per year (net of new fee remissions)
 - New Technology Fee: will generate \$3.0 million per year
 - Gap: \$8.8 million will need to be identified, mainly through cost cutting

Differential Tuition

- Business School – proposed idea of differential tuition for business majors to help fund investments needed in Business School (e.g., tenure track faculty, support services for students)
- Not being proposed for this year – needs more analysis and discussion
- Currently – only school with differential tuition is the Honor's College
- Topic for Board to discuss in future

Board of Trustees of the University of Oregon

Resolution: AY17-18 Tuition and Fees

Whereas, the Board of Trustees of the University of Oregon (the "Board") has the authority to determine tuition and mandatory enrollment fees in accordance with ORS 352.102, ORS 352.105, ORS 352.107, and other applicable law, and policy;

Whereas, the University has established recommended tuition and mandatory enrollment fees for Academic Year 2017-2018 (AY17-18);

Whereas, the Board authorizes the collection of mandatory incidental fees for AY17-18 recommended by the president of the University and the recognized student government (ASUO) and established in accordance with provisions outlined in ORS 352.102, ORS 352.105, ORS 352.107, and other applicable law, and policy; and,

Whereas, the Board has authority to establish policies for the organization, administration and development of the university which, to the extent set forth in those policies, shall have the force of law and may be enforced through university procedures that include an opportunity for appeal and in any court of competent jurisdiction; and,

NOW, THEREFORE, the Board of Trustees of the University of Oregon hereby approves the following:

1. RESOLVED, that the AY17-18 tuition and mandatory fee schedule attached hereto as Exhibit A is adopted, contingent upon required approval by the Higher Education Coordinating Commission or the Oregon Legislative Assembly as set forth in ORS Chapter 352;
2. FURTHER RESOLVED, that the adopted AY17-18 resident undergraduate tuition schedule shall be adjusted according to the following scale should the Oregon State Legislature increase unrestricted funding to the Public University Support Fund beyond the level outlined in the Governor's Recommended Budget (GRB) released December 2016:
 - a. If funding is at least GRB + \$20 million, resident tuition shall be increased by \$19 per student credit hour (SCH);
 - b. If funding is at least GRB + \$40 million, resident tuition shall be increased by \$17 per student credit hour (SCH);
 - c. If funding is at least GRB + \$60 million, resident tuition shall be increased by \$14 per student credit hour (SCH);
 - d. If funding is at least GRB + \$80 million, resident tuition shall be increased by \$12 per student credit hour (SCH);
 - e. If funding is at least GRB + \$100 million, resident tuition shall be increased by \$10 per student credit hour (SCH);
3. FURTHER RESOLVED, that the AY17-18 Tuition and Fee Policy Book attached hereto as Exhibit B are adopted effective July 1, 2017 and shall repeal, supersede and replace all University of Oregon rules and policies related to subject matters addressed in the Policies therein, except as determined by the President; and

4. FURTHER RESOLVED, that the President, or his designee(s), may take all actions necessary to seek HECC or legislative approval for this tuition proposal and, if approved, may take all actions necessary to implement and enforce AY2017-18 tuition and fees and associated Policies.

Moved: _____

Seconded: _____

Trustee	Yes	No
Ballmer		
Bragdon		
Chapa		
Colas		
Curry		
Ford		
Gary		
Gonyea		
Kari		
Lillis		
Paustian		
Ralph		
Wilcox		
Willcox		

Dated: _____

Initials: _____

EXHIBIT A



UNIVERSITY OF OREGON

UNIVERSITY OF OREGON

TUITION AND FEES 2017-18 ACADEMIC YEAR AND 2018 Summer Session

PROPOSED

Approved by the Board of Trustees of the University of Oregon on XXXXXXX

2017-18 ACADEMIC YEAR TUITION AND FEE INCREASES

ACADEMIC YEAR

	2016-17		2016-17		2017-18		2017-18		Tuition and	
	Tuition	2016-17 Fees	Tuition and Fees	Tuition	2017-18 Fees	Tuition and Fees	Tuition Pct Increase	Fee Pct Increase	Fee Pct Increase	
UNDERGRADUATE (annual tuition and fees at 15 credit hours)										
Resident	8,910.00	1,851.75	10,761.75	9,855.00	2,076.00	11,931.00	10.6%	12.1%	10.9%	
Nonresident	31,590.00	1,851.75	33,441.75	32,535.00	2,076.00	34,611.00	3.0%	12.1%	3.5%	
Honors Differential	3,834.00			4,194.00			9.4%			
GRADUATE (annual tuition and fees at the plateau rate)										
AAA										
<i>Studio</i>										
Resident	16,962.00	1,851.75	18,813.75	17,970.00	2,076.00	20,046.00	5.9%	12.1%	6.5%	
Nonresident	27,135.00	1,851.75	28,986.75	29,655.00	2,076.00	31,731.00	9.3%	12.1%	9.5%	
<i>Non-Studio</i>										
Resident	15,435.00	1,851.75	17,286.75	15,897.00	2,076.00	17,973.00	3.0%	12.1%	4.0%	
Nonresident	24,396.00	1,851.75	26,247.75	25,128.00	2,076.00	27,204.00	3.0%	12.1%	3.6%	
CAS										
<i>MA/Phd</i>										
Resident	14,391.00	1,851.75	16,242.75	14,526.00	2,076.00	16,602.00	0.9%	12.1%	2.2%	
Nonresident	24,759.00	1,851.75	26,610.75	25,515.00	2,076.00	27,591.00	3.1%	12.1%	3.7%	
EDUCATION										
<i>Base</i>										
Resident	16,464.00	1,851.75	18,315.75	16,965.00	2,076.00	19,041.00	3.0%	12.1%	4.0%	
Nonresident	23,400.00	1,851.75	25,251.75	24,093.00	2,076.00	26,169.00	3.0%	12.1%	3.6%	
<i>Supervision</i>										
Resident	17,736.00	1,851.75	19,587.75	18,264.00	2,076.00	20,340.00	3.0%	12.1%	3.8%	
Nonresident	24,618.00	1,851.75	26,469.75	25,365.00	2,076.00	27,441.00	3.0%	12.1%	3.7%	
<i>Clinical</i>										
Resident	19,323.00	1,851.75	21,174.75	19,905.00	2,076.00	21,981.00	3.0%	12.1%	3.8%	
Nonresident	26,151.00	1,851.75	28,002.75	26,925.00	2,076.00	29,001.00	3.0%	12.1%	3.6%	
JOURNALISM										
<i>MA/PhD</i>										
Resident	15,093.00	1,851.75	16,944.75	15,093.00	2,076.00	17,169.00	0.0%	12.1%	1.3%	
Nonresident	24,435.00	1,851.75	26,286.75	24,435.00	2,076.00	26,511.00	0.0%	12.1%	0.9%	
<i>Strategic Comm</i>										
Resident	16,011.00	1,851.75	17,862.75	16,011.00	2,076.00	18,087.00	0.0%	12.1%	1.3%	
Nonresident	24,435.00	1,851.75	26,286.75	24,435.00	2,076.00	26,511.00	0.0%	12.1%	0.9%	
<i>Multimedia</i>										
Resident	16,011.00	1,851.75	17,862.75	16,011.00	2,076.00	18,087.00	0.0%	12.1%	1.3%	
Nonresident	24,435.00	1,851.75	26,286.75	24,435.00	2,076.00	26,511.00	0.0%	12.1%	0.9%	
LAW										
<i>JD</i>										
Resident	30,618.00	1,858.00	32,476.00	31,842.00	2,080.00	33,922.00	4.0%	11.9%	4.5%	
Nonresident	38,538.00	1,858.00	40,396.00	40,086.00	2,080.00	42,166.00	4.0%	11.9%	4.4%	
<i>LLM</i>										
Resident	38,034.00	1,858.00	39,892.00	39,564.00	2,080.00	41,644.00	4.0%	11.9%	4.4%	
Nonresident	38,034.00	1,858.00	39,892.00	39,564.00	2,080.00	41,644.00	4.0%	11.9%	4.4%	
<i>CRES</i>										
Resident	18,819.00	1,851.75	20,670.75	19,575.00	2,076.00	21,651.00	4.0%	12.1%	4.7%	
Nonresident	25,434.00	1,851.75	27,285.75	26,460.00	2,076.00	28,536.00	4.0%	12.1%	4.6%	
LCB										
<i>PhD</i>										
Resident	13,824.00	1,851.75	15,675.75	14,376.96	2,076.00	16,452.96	4.0%	12.1%	5.0%	
Nonresident	23,031.00	1,851.75	24,882.75	23,961.00	2,076.00	26,037.00	4.0%	12.1%	4.6%	
<i>MBA</i>										
Resident	27,417.00	1,851.75	29,268.75	28,377.00	2,076.00	30,453.00	3.5%	12.1%	4.0%	
Nonresident	37,944.00	1,851.75	39,795.75	39,273.00	2,076.00	41,349.00	3.5%	12.1%	3.9%	
<i>Accounting</i>										
Resident	18,957.00	1,851.75	20,808.75	19,527.00	2,076.00	21,603.00	3.0%	12.1%	3.8%	
Nonresident	26,823.00	1,851.75	28,674.75	27,627.00	2,076.00	29,703.00	3.0%	12.1%	3.6%	
<i>Finance¹</i>										
Resident				32,500.00	2,076.00	34,576.00	-na-	-na-	-na-	
Nonresident			<i>New Program</i>	42,500.00	2,076.00	44,576.00	-na-	-na-	-na-	
MUSIC										
<i>MA/PhD</i>										
Resident	14,382.00	1,851.75	16,233.75	14,382.00	2,076.00	16,458.00	0.0%	12.1%	1.4%	
Nonresident	22,371.00	1,851.75	24,222.75	22,371.00	2,076.00	24,447.00	0.0%	12.1%	0.9%	

Note:

(1) The cost of the new Master's program in Finance is for four terms.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmunroe@uoregon.edu) at 541-346-2085.

2017-18 SUMMER TUITION AND FEE INCREASES

SUMMER

	<i>Summer 2017 Tuition</i>	<i>Summer 2017 Fees</i>	<i>Summer 2017 Tuition and Fees</i>	<i>Summer 2018 Tuition</i>	<i>Summer 2018 Fee</i>	<i>Summer 2018 Tuition and Fees</i>	<i>Tuition Pct Increase</i>	<i>Fee Pct Increase</i>	<i>Tuition and Fee Pct Increase</i>
UNDERGRADUATE (summer tuition and fees at 12 credit hours)									
Resident	2,019.00	430.50	2,449.50	2,268.00	502.00	2,770.00	12.3%	16.6%	13.1%
Nonresident	5,473.00	430.50	5,903.50	5,640.00	502.00	6,142.00	3.1%	16.6%	4.0%
Honors Differential	-na-			-na-			-na-		
GRADUATE (summer tuition and fees at 9 credit hours)									
AAA									
<i>Studio</i>									
Resident	3,337.00	430.50	3,767.50	3,427.00	502.00	3,929.00	2.7%	16.6%	4.3%
Nonresident	4,218.00	430.50	4,648.50	4,335.00	502.00	4,837.00	2.8%	16.6%	4.1%
<i>Non-Studio</i>									
Resident	3,090.00	430.50	3,520.50	3,180.00	502.00	3,682.00	2.9%	16.6%	4.6%
Nonresident	4,063.00	430.50	4,493.50	4,180.00	502.00	4,682.00	2.9%	16.6%	4.2%
CAS									
<i>MA/Phd</i>									
Resident	2,871.00	430.50	3,301.50	2,871.00	502.00	3,373.00	0.0%	16.6%	2.2%
Nonresident	4,110.00	430.50	4,540.50	4,110.00	502.00	4,612.00	0.0%	16.6%	1.6%
EDUCATION									
<i>Base</i>									
Resident	3,397.00	430.50	3,827.50	3,495.00	502.00	3,997.00	2.9%	16.6%	4.4%
Nonresident	4,013.00	430.50	4,443.50	4,134.00	502.00	4,636.00	3.0%	16.6%	4.3%
<i>Supervision</i>									
Resident	3,650.00	430.50	4,080.50	3,758.00	502.00	4,260.00	3.0%	16.6%	4.4%
Nonresident	4,212.00	430.50	4,642.50	4,337.00	502.00	4,839.00	3.0%	16.6%	4.2%
<i>Clinical</i>									
Resident	4,060.00	430.50	4,490.50	4,183.00	502.00	4,685.00	3.0%	16.6%	4.3%
Nonresident	4,575.00	430.50	5,005.50	4,711.00	502.00	5,213.00	3.0%	16.6%	4.1%
JOURNALISM									
<i>MA/PhD</i>									
Resident	3,015.00	430.50	3,445.50	3,015.00	502.00	3,517.00	0.0%	16.6%	2.1%
Nonresident	4,047.00	430.50	4,477.50	4,047.00	502.00	4,549.00	0.0%	16.6%	1.6%
<i>Strategic Comm</i>									
Resident	3,204.00	430.50	3,634.50	3,204.00	502.00	3,706.00	0.0%	16.6%	2.0%
Nonresident	4,047.00	430.50	4,477.50	4,047.00	502.00	4,549.00	0.0%	16.6%	1.6%
<i>Multimedia</i>									
Resident	3,204.00	430.50	3,634.50	3,204.00	502.00	3,706.00	0.0%	16.6%	2.0%
Nonresident	4,047.00	430.50	4,477.50	4,047.00	502.00	4,549.00	0.0%	16.6%	1.6%
LAW									
<i>JD</i>									
Resident	12,861.00	430.50	13,291.50	13,374.00	502.00	13,876.00	4.0%	16.6%	4.4%
Nonresident	14,013.00	430.50	14,443.50	14,571.00	502.00	15,073.00	4.0%	16.6%	4.4%
<i>LLM</i>									
Resident	19,017.00	430.50	19,447.50	19,782.00	502.00	20,284.00	4.0%	16.6%	4.3%
Nonresident	19,017.00	430.50	19,447.50	19,782.00	502.00	20,284.00	4.0%	16.6%	4.3%
<i>CRES</i>									
Resident	6,273.00	430.50	6,703.50	6,525.00	502.00	7,027.00	4.0%	16.6%	4.8%
Nonresident	8,478.00	430.50	8,908.50	8,820.00	502.00	9,322.00	4.0%	16.6%	4.6%
LCB									
<i>PhD</i>									
Resident	2,763.00	430.50	3,193.50	2,873.00	502.00	3,375.00	4.0%	16.6%	5.7%
Nonresident	3,822.00	430.50	4,252.50	3,975.00	502.00	4,477.00	4.0%	16.6%	5.3%
<i>MBA</i>									
Resident	5,476.00	430.50	5,906.50	5,668.00	502.00	6,170.00	3.5%	16.6%	4.5%
Nonresident	6,328.00	430.50	6,758.50	6,549.00	502.00	7,051.00	3.5%	16.6%	4.3%
<i>Accounting</i>									
Resident	3,789.00	430.50	4,219.50	3,903.00	502.00	4,405.00	3.0%	16.6%	4.4%
Nonresident	4,479.00	430.50	4,909.50	4,614.00	502.00	5,116.00	3.0%	16.6%	4.2%
MUSIC									
<i>MA/PhD</i>									
Resident	2,878.00	430.50	3,308.50	2,878.00	502.00	3,380.00	0.0%	16.6%	2.2%
Nonresident	3,728.00	430.50	4,158.50	3,728.00	502.00	4,230.00	0.0%	16.6%	1.7%

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

2017-18 FEE INCREASES — PER TERM OR SEMESTER

	2016-17 Academic Year			2017-18 Academic Year			Percentage Change		
	<i>Undergraduate (per Term)</i>	<i>Graduate (per Term)</i>	<i>Law (per Semester)</i>	<i>Undergraduate (per Term)</i>	<i>Graduate (per Term)</i>	<i>Law (per Semester)</i>	<i>Undergraduate (per Term)</i>	<i>Graduate (per Term)</i>	<i>Law (per Semester)</i>
Building Fee	45.00	45.00	68.00	45.00	45.00	68.00	0.00%	0.00%	0.00%
Incidental Fee	233.75	233.75	352.00	238.50	238.50	358.00	2.03%	2.03%	1.70%
Health Service Fee	173.75	173.75	261.00	191.00	191.00	287.00	9.93%	9.93%	9.96%
Recreation Center Bond	38.00	38.00	57.00	38.00	38.00	57.00	0.00%	0.00%	0.00%
Recreation Center Fee	59.75	59.75	90.00	62.50	62.50	94.00	4.60%	4.60%	4.44%
EMU Fee	67.00	67.00	101.00	67.00	67.00	101.00	0.00%	0.00%	0.00%
Technology Fee		<i>New Fee</i>		50.00	50.00	75.00	<i>-na-</i>	<i>-na-</i>	<i>-na-</i>
Total Fees	617.25	617.25	929.00	692.00	692.00	1,040.00	12.11%	12.11%	11.95%

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
Academic Year 2017-18 Undergraduate Tuition and Fees

<i>Credits</i>	Undergraduate				Undergraduate — Clark Honors College			
	<i>Resident</i>		<i>Nonresident</i>		<i>Resident</i>		<i>Nonresident</i>	
	Tuition	Tuition and Fees	Tuition	Tuition and Fees	Tuition	Tuition and Fees	Tuition	Tuition and Fees
1	219.00	889.00	723.00	1,393.00	1,617.00	2,287.00	2,121.00	2,791.00
2	438.00	1,110.00	1,446.00	2,118.00	1,836.00	2,508.00	2,844.00	3,516.00
3	657.00	1,331.00	2,169.00	2,843.00	2,055.00	2,729.00	3,567.00	4,241.00
4	876.00	1,552.00	2,892.00	3,568.00	2,274.00	2,950.00	4,290.00	4,966.00
5	1,095.00	1,773.00	3,615.00	4,293.00	2,493.00	3,171.00	5,013.00	5,691.00
6	1,314.00	1,994.00	4,338.00	5,018.00	2,712.00	3,392.00	5,736.00	6,416.00
7	1,533.00	2,215.00	5,061.00	5,743.00	2,931.00	3,613.00	6,459.00	7,141.00
8	1,752.00	2,436.00	5,784.00	6,468.00	3,150.00	3,834.00	7,182.00	7,866.00
9	1,971.00	2,657.00	6,507.00	7,193.00	3,369.00	4,055.00	7,905.00	8,591.00
10	2,190.00	2,878.00	7,230.00	7,918.00	3,588.00	4,276.00	8,628.00	9,316.00
11	2,409.00	3,099.00	7,953.00	8,643.00	3,807.00	4,497.00	9,351.00	10,041.00
12	2,628.00	3,320.00	8,676.00	9,368.00	4,026.00	4,718.00	10,074.00	10,766.00
13	2,847.00	3,539.00	9,399.00	10,091.00	4,245.00	4,937.00	10,797.00	11,489.00
14	3,066.00	3,758.00	10,122.00	10,814.00	4,464.00	5,156.00	11,520.00	12,212.00
15	3,285.00	3,977.00	10,845.00	11,537.00	4,683.00	5,375.00	12,243.00	12,935.00
16	3,504.00	4,196.00	11,568.00	12,260.00	4,902.00	5,594.00	12,966.00	13,658.00
17	3,723.00	4,415.00	12,291.00	12,983.00	5,121.00	5,813.00	13,689.00	14,381.00
18	3,942.00	4,634.00	13,014.00	13,706.00	5,340.00	6,032.00	14,412.00	15,104.00
<i>Each Add'l</i>								
<i>Credit Hour</i>	219.00		723.00		219.00		723.00	

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
Summer 2018 Undergraduate Tuition and Fees

<i>Credits</i>	Undergraduate			
	<i>Resident</i>		<i>Nonresident</i>	
	<i>Tuition</i>	<i>and Fees</i>	<i>Tuition</i>	<i>Tuition and Fees</i>
1	189.00	691.00	470.00	972.00
2	378.00	880.00	940.00	1,442.00
3	567.00	1,069.00	1,410.00	1,912.00
4	756.00	1,258.00	1,880.00	2,382.00
5	945.00	1,447.00	2,350.00	2,852.00
6	1,134.00	1,636.00	2,820.00	3,322.00
7	1,323.00	1,825.00	3,290.00	3,792.00
8	1,512.00	2,014.00	3,760.00	4,262.00
9	1,701.00	2,203.00	4,230.00	4,732.00
10	1,890.00	2,392.00	4,700.00	5,202.00
11	2,079.00	2,581.00	5,170.00	5,672.00
12	2,268.00	2,770.00	5,640.00	6,142.00
13	2,457.00	2,959.00	6,110.00	6,612.00
14	2,646.00	3,148.00	6,580.00	7,082.00
15	2,835.00	3,337.00	7,050.00	7,552.00
16	3,024.00	3,526.00	7,520.00	8,022.00
17	3,213.00	3,715.00	7,990.00	8,492.00
18	3,402.00	3,904.00	8,460.00	8,962.00
<i>Each Add'l</i>				
<i>Credit Hour</i>	189.00		470.00	

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
Academic Year 2017-18 Graduate Tuition Rates

— RESIDENT TUITION RATES

Credits	School of Architecture and Allied Arts			College of Arts and Sciences	College of Business				College of Education			Graduate School	School of Journalism and Communication			School of Music and Dance	School of Law		
	Graduate Level 1	Graduate Level 2 - Studio		Masters / Doctoral	MBA	Masters In Accounting	Masters In Finance	Doctoral Programs	Masters / Doctoral	Masters / Doctoral Supervision	Masters Clinical Science	Master / Doctoral	Media Studies	Graduate Strategic Communication	Graduate Multimedia	Masters / Doctoral	JD (per semester)	Conflict Resolution	LLM (per semester)
1	851.00	1,150.00		538.00	2,611.00	1,621.00	8,125.00	536.32	1,079.00	1,128.00	1,179.00	538.00	559.00	593.00	593.00	682.00	1,769.00	725.00	2,198.00
2	1,407.00	1,755.00		1,076.00	3,467.00	2,232.00	8,125.00	1,068.32	1,651.00	1,748.00	1,861.00	1,076.00	1,118.00	1,186.00	1,186.00	1,196.00	3,538.00	1,450.00	4,396.00
3	1,963.00	2,360.00		1,614.00	4,323.00	2,843.00	8,125.00	1,600.32	2,223.00	2,368.00	2,543.00	1,614.00	1,677.00	1,779.00	1,779.00	1,710.00	5,307.00	2,175.00	6,594.00
4	2,519.00	2,965.00		2,152.00	5,179.00	3,454.00	8,125.00	2,132.32	2,795.00	2,988.00	3,225.00	2,152.00	2,236.00	2,372.00	2,372.00	2,224.00	7,076.00	2,900.00	8,792.00
5	3,075.00	3,570.00		2,690.00	6,035.00	4,065.00	8,125.00	2,664.32	3,367.00	3,608.00	3,907.00	2,690.00	2,795.00	2,965.00	2,965.00	2,738.00	8,845.00	3,625.00	10,990.00
6	3,631.00	4,175.00		3,228.00	6,891.00	4,676.00	8,125.00	3,196.32	3,939.00	4,228.00	4,589.00	3,228.00	3,354.00	3,558.00	3,558.00	3,252.00	10,614.00	4,350.00	13,188.00
7	4,187.00	4,780.00		3,766.00	7,747.00	5,287.00	8,125.00	3,728.32	4,511.00	4,848.00	5,271.00	3,766.00	3,913.00	4,151.00	4,151.00	3,766.00	12,383.00	5,075.00	15,386.00
8	4,743.00	5,385.00		4,304.00	8,603.00	5,898.00	8,125.00	4,260.32	5,083.00	5,468.00	5,953.00	4,304.00	4,472.00	4,744.00	4,744.00	4,280.00	14,152.00	5,800.00	17,584.00
9	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
10	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
11	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
12	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
13	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
14	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
15	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
16	5,299.00	5,990.00		4,842.00	9,459.00	6,509.00	8,125.00	4,792.32	5,655.00	6,088.00	6,635.00	4,842.00	5,031.00	5,337.00	5,337.00	4,794.00	15,921.00	6,525.00	19,782.00
17	5,855.00	6,595.00		5,380.00	10,315.00	7,120.00	8,125.00	5,324.32	6,227.00	6,708.00	7,317.00	5,380.00	5,590.00	5,930.00	5,930.00	5,308.00	15,921.00	7,250.00	19,782.00
18	6,411.00	7,200.00		5,918.00	11,171.00	7,731.00	8,125.00	5,856.32	6,799.00	7,328.00	7,999.00	5,918.00	6,149.00	6,523.00	6,523.00	5,822.00	17,690.00	7,975.00	21,980.00
Each Add'l Credit Hour	556.00	605.00		538.00	856.00	611.00		532.00	572.00	620.00	682.00	538.00	559.00	593.00	593.00	514.00	1,769.00	725.00	2,198.00

Notes:

- (1) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (2) Law and Law LLM students pay per semester rather than per term.
- (3) AAA "Level 1" includes Art History, Arts and Administration, Historic Preservation, and Planning, Public Policy and Management.
- (4) AAA "Level 2" includes Architecture, Interior Architecture, Art, and Landscape Architecture.
- (5) Education "Masters / Doctoral" includes programs in Educational Leadership; Doctoral Programs in Communication Disorders and Sciences, Critical and Socio-Cultural Studies in Education, Special Education and Early Intervention, and Masters Program in Prevention Science.
- (6) Education "Masters / Doctoral Supervision" includes Doctoral Programs in Counseling Psychology and School Psychology; Masters Programs in Curriculum and Teaching,
- (7) Education "Masters Clinical Science" includes programs in Communication Disorders and Sciences and Couples and Family Therapy.
- (8) Journalism and Communication's professional Master's program falls under Media Studies.
- (9) LCB's Masters in Finance charges a per quarter flat rate for enrolled students.

Source: UO Office of Institutional Research.
For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
Academic Year 2017-18 Graduate Tuition Rates

— NONRESIDENT TUITION RATES

Credits	School of Architecture and Allied Arts			College of Business				College of Education			Graduate School	School of Journalism and Communication			School of Music and Dance	School of Law		
	Graduate Level 1	Graduate Level 2 - Studio	Masters / Doctoral	MBA	Masters In Accounting	Masters In Finance	Doctoral Programs	Masters / Doctoral	Masters / Doctoral Supervision	Masters Clinical Science	Master / Doctoral	Media Studies Masters / Doctoral	Graduate Strategic Communication	Graduate Multimedia	Masters / Doctoral	JD (per semester)	Conflict Resolution	Envir. & Natural Resources LLM (per semester)
1	1,208.00	1,685.00	945.00	3,083.00	1,937.00	10,625.00	891.00	1,343.00	1,391.00	1,439.00	945.00	905.00	905.00	905.00	985.00	2,227.00	980.00	2,198.00
2	2,104.00	2,710.00	1,890.00	4,334.00	2,846.00	10,625.00	1,778.00	2,179.00	2,274.00	2,381.00	1,890.00	1,810.00	1,810.00	1,810.00	1,794.00	4,454.00	1,960.00	4,396.00
3	3,000.00	3,735.00	2,835.00	5,585.00	3,755.00	10,625.00	2,665.00	3,015.00	3,157.00	3,323.00	2,835.00	2,715.00	2,715.00	2,715.00	2,603.00	6,681.00	2,940.00	6,594.00
4	3,896.00	4,760.00	3,780.00	6,836.00	4,664.00	10,625.00	3,552.00	3,851.00	4,040.00	4,265.00	3,780.00	3,620.00	3,620.00	3,620.00	3,412.00	8,908.00	3,920.00	8,792.00
5	4,792.00	5,785.00	4,725.00	8,087.00	5,573.00	10,625.00	4,439.00	4,687.00	4,923.00	5,207.00	4,725.00	4,525.00	4,525.00	4,525.00	4,221.00	11,135.00	4,900.00	10,990.00
6	5,688.00	6,810.00	5,670.00	9,338.00	6,482.00	10,625.00	5,326.00	5,523.00	5,806.00	6,149.00	5,670.00	5,430.00	5,430.00	5,430.00	5,030.00	13,362.00	5,880.00	13,188.00
7	6,584.00	7,835.00	6,615.00	10,589.00	7,391.00	10,625.00	6,213.00	6,359.00	6,689.00	7,091.00	6,615.00	6,335.00	6,335.00	6,335.00	5,839.00	15,589.00	6,860.00	15,386.00
8	7,480.00	8,860.00	7,560.00	11,840.00	8,300.00	10,625.00	7,100.00	7,195.00	7,572.00	8,033.00	7,560.00	7,240.00	7,240.00	7,240.00	6,648.00	17,816.00	7,840.00	17,584.00
9	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
10	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
11	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
12	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
13	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
14	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
15	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
16	8,376.00	9,885.00	8,505.00	13,091.00	9,209.00	10,625.00	7,987.00	8,031.00	8,455.00	8,975.00	8,505.00	8,145.00	8,145.00	8,145.00	7,457.00	20,043.00	8,820.00	19,782.00
17	9,272.00	10,910.00	9,450.00	14,342.00	10,118.00	10,625.00	8,874.00	8,867.00	9,338.00	9,917.00	9,450.00	9,050.00	9,050.00	9,050.00	8,266.00	20,043.00	9,800.00	19,782.00
18	10,168.00	11,935.00	10,395.00	15,593.00	11,027.00	10,625.00	9,761.00	9,703.00	10,221.00	10,859.00	10,395.00	9,955.00	9,955.00	9,955.00	9,075.00	22,270.00	10,780.00	21,980.00
Each Add'l Credit Hour	896.00	1,025.00	945.00	1,251.00	909.00		887.00	836.00	883.00	942.00	945.00	905.00	905.00	905.00	809.00	2,227.00	980.00	2,198.00

Notes:

- (1) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (2) Law and Law LLM students pay per semester rather than per term.
- (3) AAA "Level 1" includes Art History, Arts and Administration, Historic Preservation, and Planning, Public Policy and Management.
- (4) AAA "Level 2" includes Architecture, Interior Architecture, Art, and Landscape Architecture.
- (5) Education "Masters / Doctoral" includes programs in Educational Leadership; Doctoral Programs in Communication Disorders and Sciences, Critical and Socio-Cultural Studies in Education, Special Education and Early Intervention, and Masters Program in Prevention Science.
- (6) Education "Masters / Doctoral Supervision" includes Doctoral Programs in Counseling Psychology and School Psychology; Masters Programs in Curriculum and Teaching.
- (7) Education "Masters Clinical Science" includes programs in Communication Disorders and Sciences and Couples and Family Therapy.
- (8) Journalism and Communication's professional Master's program falls under Media Studies.
- (9) LCB's Masters in Finance charges a per quarter flat rate for enrolled students.

Source: UO Office of Institutional Research.
For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
 Summer 2018 Graduate Tuition Rates

— RESIDENT TUITION RATES

Credits	School of Architecture and Allied Arts		College of Arts and Sciences	College of Business				College of Education			Graduate School	School of Journalism and Communication			School of Music and Dance	School of Law		
	Graduate Level 1	Graduate Level 2 - Studio	Masters / Doctoral	MBA	Masters In Accounting	Masters In Finance	Doctoral Programs	Masters / Doctoral	Masters / Doctoral Supervision	Masters Clinical Science	Master / Doctoral	Media Studies Masters / Doctoral	Graduate Strategic Communication	Graduate Multimedia	Masters / Doctoral	JD	Conflict Resolution	LLM
1	476.00	603.00	383.00	1,300.00	879.00	8,125.00	385.00	623.00	654.00	703.00	383.00	399.00	420.00	420.00	390.00	1,486.00	725.00	2,198.00
2	814.00	956.00	694.00	1,846.00	1,257.00	8,125.00	696.00	982.00	1,042.00	1,138.00	694.00	726.00	768.00	768.00	701.00	2,972.00	1,450.00	4,396.00
3	1,152.00	1,309.00	1,005.00	2,392.00	1,635.00	8,125.00	1,007.00	1,341.00	1,430.00	1,573.00	1,005.00	1,053.00	1,116.00	1,116.00	1,012.00	4,458.00	2,175.00	6,594.00
4	1,490.00	1,662.00	1,316.00	2,938.00	2,013.00	8,125.00	1,318.00	1,700.00	1,818.00	2,008.00	1,316.00	1,380.00	1,464.00	1,464.00	1,323.00	5,944.00	2,900.00	8,792.00
5	1,828.00	2,015.00	1,627.00	3,484.00	2,391.00	8,125.00	1,629.00	2,059.00	2,206.00	2,443.00	1,627.00	1,707.00	1,812.00	1,812.00	1,634.00	7,430.00	3,625.00	10,990.00
6	2,166.00	2,368.00	1,938.00	4,030.00	2,769.00	8,125.00	1,940.00	2,418.00	2,594.00	2,878.00	1,938.00	2,034.00	2,160.00	2,160.00	1,945.00	8,916.00	4,350.00	13,188.00
7	2,504.00	2,721.00	2,249.00	4,576.00	3,147.00	8,125.00	2,251.00	2,777.00	2,982.00	3,313.00	2,249.00	2,361.00	2,508.00	2,508.00	2,256.00	10,402.00	5,075.00	15,386.00
8	2,842.00	3,074.00	2,560.00	5,122.00	3,525.00	8,125.00	2,562.00	3,136.00	3,370.00	3,748.00	2,560.00	2,688.00	2,856.00	2,856.00	2,567.00	11,888.00	5,800.00	17,584.00
9	3,180.00	3,427.00	2,871.00	5,668.00	3,903.00	8,125.00	2,873.00	3,495.00	3,758.00	4,183.00	2,871.00	3,015.00	3,204.00	3,204.00	2,878.00	13,374.00	6,525.00	19,782.00
10	3,518.00	3,780.00	3,182.00	6,214.00	4,281.00	8,125.00	3,184.00	3,854.00	4,146.00	4,618.00	3,182.00	3,342.00	3,552.00	3,552.00	3,189.00	14,860.00	7,250.00	19,782.00
11	3,856.00	4,133.00	3,493.00	6,760.00	4,659.00	8,125.00	3,495.00	4,213.00	4,534.00	5,053.00	3,493.00	3,669.00	3,900.00	3,900.00	3,500.00	16,346.00	7,975.00	19,782.00
12	4,194.00	4,486.00	3,804.00	7,306.00	5,037.00	8,125.00	3,806.00	4,572.00	4,922.00	5,488.00	3,804.00	3,996.00	4,248.00	4,248.00	3,811.00	17,832.00	8,700.00	19,782.00
13	4,532.00	4,839.00	4,115.00	7,852.00	5,415.00	8,125.00	4,117.00	4,931.00	5,310.00	5,923.00	4,115.00	4,323.00	4,596.00	4,596.00	4,122.00	19,318.00	9,425.00	19,782.00
14	4,870.00	5,192.00	4,426.00	8,398.00	5,793.00	8,125.00	4,428.00	5,290.00	5,698.00	6,358.00	4,426.00	4,650.00	4,944.00	4,944.00	4,433.00	20,804.00	10,150.00	19,782.00
15	5,208.00	5,545.00	4,737.00	8,944.00	6,171.00	8,125.00	4,739.00	5,649.00	6,086.00	6,793.00	4,737.00	4,977.00	5,292.00	5,292.00	4,744.00	22,290.00	10,875.00	19,782.00
16	5,546.00	5,898.00	5,048.00	9,490.00	6,549.00	8,125.00	5,050.00	6,008.00	6,474.00	7,228.00	5,048.00	5,304.00	5,640.00	5,640.00	5,055.00	23,776.00	11,600.00	19,782.00
17	5,884.00	6,251.00	5,359.00	10,036.00	6,927.00	8,125.00	5,361.00	6,367.00	6,862.00	7,663.00	5,359.00	5,631.00	5,988.00	5,988.00	5,366.00	25,262.00	12,325.00	19,782.00
18	6,222.00	6,604.00	5,670.00	10,582.00	7,305.00	8,125.00	5,672.00	6,726.00	7,250.00	8,098.00	5,670.00	5,958.00	6,336.00	6,336.00	5,677.00	26,748.00	13,050.00	21,980.00
Each Add'l Credit Hour	338.00	353.00	311.00	546.00	378.00		311.00	359.00	388.00	435.00	311.00	327.00	348.00	348.00	311.00	1,486.00	725.00	2,198.00

- Notes:
- (1) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
 - (2) AAA "Level 1" includes Art History, Arts and Administration, Historic Preservation, and Planning, Public Policy and Management.
 - (3) AAA "Level 2" includes Architecture, Interior Architecture, Art, and Landscape Architecture.
 - (4) Education "Masters / Doctoral" includes programs in Educational Leadership, Doctoral Programs in Communication Disorders and Sciences, Critical and Socio-Cultural Studies in Education, and Special Education and Early Intervention.
 - (5) Education "Masters / Doctoral" includes programs in Educational Leadership; Doctoral Programs in Communication Disorders and Sciences, Critical and Socio-Cultural Studies in Education, Special Education and Early Intervention, and Masters Program in Prevention Science.
 - (6) Education "Masters Clinical Science" includes programs in Communication Disorders and Sciences and Couples and Family Therapy.
 - (7) Journalism and Communication's professional Master's program falls under Media Studies.
 - (8) LCB's Masters in Finance charges a per quarter flat rate for enrolled students.

Source: UO Office of Institutional Research.
 For additional information, please contact J.P. Monroe (jpmmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
 Summer 2018 Graduate Tuition Rates

— NONRESIDENT TUITION RATES

Credits	School of Architecture and Allied Arts		College of Arts and Sciences	College of Business				College of Education			Graduate School	School of Journalism and Communication			School of Music and Dance	School of Law		
	Graduate Level 1	Graduate Level 2 - Studio	Masters / Doctoral	MBA	Masters In Accounting	Masters In Finance	Doctoral Programs	Masters / Doctoral	Masters / Doctoral Supervision	Masters Clinical Science	Master / Doctoral	Media Studies Masters / Doctoral	Graduate Strategic Communication	Graduate Multimedia	Masters / Doctoral	JD	Conflict Resolution	Envir. & Natural Resources LLM
1	596.00	719.00	526.00	1,429.00	982.00	10,625.00	511.00	694.00	721.00	767.00	526.00	519.00	519.00	519.00	496.00	1,619.00	980.00	2,198.00
2	1,044.00	1,171.00	974.00	2,069.00	1,436.00	10,625.00	944.00	1,124.00	1,173.00	1,260.00	974.00	960.00	960.00	960.00	900.00	3,238.00	1,960.00	4,396.00
3	1,492.00	1,623.00	1,422.00	2,709.00	1,890.00	10,625.00	1,377.00	1,554.00	1,625.00	1,753.00	1,422.00	1,401.00	1,401.00	1,401.00	1,304.00	4,857.00	2,940.00	6,594.00
4	1,940.00	2,075.00	1,870.00	3,349.00	2,344.00	10,625.00	1,810.00	1,984.00	2,077.00	2,246.00	1,870.00	1,842.00	1,842.00	1,842.00	1,708.00	6,476.00	3,920.00	8,792.00
5	2,388.00	2,527.00	2,318.00	3,989.00	2,798.00	10,625.00	2,243.00	2,414.00	2,529.00	2,739.00	2,318.00	2,283.00	2,283.00	2,283.00	2,112.00	8,095.00	4,900.00	10,990.00
6	2,836.00	2,979.00	2,766.00	4,629.00	3,252.00	10,625.00	2,676.00	2,844.00	2,981.00	3,232.00	2,766.00	2,724.00	2,724.00	2,724.00	2,516.00	9,714.00	5,880.00	13,188.00
7	3,284.00	3,431.00	3,214.00	5,269.00	3,706.00	10,625.00	3,109.00	3,274.00	3,433.00	3,725.00	3,214.00	3,165.00	3,165.00	3,165.00	2,920.00	11,333.00	6,860.00	15,386.00
8	3,732.00	3,883.00	3,662.00	5,909.00	4,160.00	10,625.00	3,542.00	3,704.00	3,885.00	4,218.00	3,662.00	3,606.00	3,606.00	3,606.00	3,324.00	12,952.00	7,840.00	17,584.00
9	4,180.00	4,335.00	4,110.00	6,549.00	4,614.00	10,625.00	3,975.00	4,134.00	4,337.00	4,711.00	4,110.00	4,047.00	4,047.00	4,047.00	3,728.00	14,571.00	8,820.00	19,782.00
10	4,628.00	4,787.00	4,558.00	7,189.00	5,068.00	10,625.00	4,408.00	4,564.00	4,789.00	5,204.00	4,558.00	4,488.00	4,488.00	4,488.00	4,132.00	16,190.00	9,800.00	19,782.00
11	5,076.00	5,239.00	5,006.00	7,829.00	5,522.00	10,625.00	4,841.00	4,994.00	5,241.00	5,697.00	5,006.00	4,929.00	4,929.00	4,929.00	4,536.00	17,809.00	10,780.00	19,782.00
12	5,524.00	5,691.00	5,454.00	8,469.00	5,976.00	10,625.00	5,274.00	5,424.00	5,693.00	6,190.00	5,454.00	5,370.00	5,370.00	5,370.00	4,940.00	19,428.00	11,760.00	19,782.00
13	5,972.00	6,143.00	5,902.00	9,109.00	6,430.00	10,625.00	5,707.00	5,854.00	6,145.00	6,683.00	5,902.00	5,811.00	5,811.00	5,811.00	5,344.00	21,047.00	12,740.00	19,782.00
14	6,420.00	6,595.00	6,350.00	9,749.00	6,884.00	10,625.00	6,140.00	6,284.00	6,597.00	7,176.00	6,350.00	6,252.00	6,252.00	6,252.00	5,748.00	22,666.00	13,720.00	19,782.00
15	6,868.00	7,047.00	6,798.00	10,430.00	7,338.00	10,625.00	6,573.00	6,714.00	7,049.00	7,669.00	6,798.00	6,693.00	6,693.00	6,693.00	6,152.00	24,285.00	14,700.00	19,782.00
16	7,316.00	7,499.00	7,246.00	11,029.00	7,792.00	10,625.00	7,006.00	7,144.00	7,501.00	8,162.00	7,246.00	7,134.00	7,134.00	7,134.00	6,556.00	25,904.00	15,680.00	19,782.00
17	7,764.00	7,951.00	7,694.00	11,669.00	8,246.00	10,625.00	7,439.00	7,574.00	7,953.00	8,655.00	7,694.00	7,575.00	7,575.00	7,575.00	6,960.00	27,523.00	16,660.00	19,782.00
18	8,212.00	8,403.00	8,142.00	12,309.00	8,700.00	10,625.00	7,872.00	8,004.00	8,405.00	9,148.00	8,142.00	8,016.00	8,016.00	8,016.00	7,364.00	29,142.00	17,640.00	21,980.00
Each Add'l Credit Hour	448.00	452.00	448.00	640.00	454.00		433.00	430.00	452.00	493.00	448.00	441.00	441.00	441.00	404.00	1,619.00	980.00	2,198.00

- Notes:
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 - (2) AAA "Level 1" includes Art History, Arts and Administration, Historic Preservation, and Planning, Public Policy and Management.
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 - (5) Education "Masters / Doctoral" includes programs in Educational Leadership; Doctoral Programs in Communication Disorders and Sciences, Critical and Socio-Cultural Studies in Education, Special Education and Early Intervention, and Masters Program in Prevention Science.
 - (6) Education "Masters Clinical Science" includes programs in Communication Disorders and Sciences and Couples and Family Therapy.
 - (7) Journalism and Communication's professional Master's program falls under Media Studies.
 - (8) LCB's Masters in Finance charges a per quarter flat rate for enrolled students.

Source: UO Office of Institutional Research.
 For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

University of Oregon
Academic Year 2017-18 Mandatory Fees

— UNDERGRADUATE (PER TERM)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	23.00	238.50	191.00	38.00	62.50	67.00	50.00	670.00
2	25.00	238.50	191.00	38.00	62.50	67.00	50.00	672.00
3	27.00	238.50	191.00	38.00	62.50	67.00	50.00	674.00
4	29.00	238.50	191.00	38.00	62.50	67.00	50.00	676.00
5	31.00	238.50	191.00	38.00	62.50	67.00	50.00	678.00
6	33.00	238.50	191.00	38.00	62.50	67.00	50.00	680.00
7	35.00	238.50	191.00	38.00	62.50	67.00	50.00	682.00
8	37.00	238.50	191.00	38.00	62.50	67.00	50.00	684.00
9	39.00	238.50	191.00	38.00	62.50	67.00	50.00	686.00
10	41.00	238.50	191.00	38.00	62.50	67.00	50.00	688.00
11	43.00	238.50	191.00	38.00	62.50	67.00	50.00	690.00
12 or more	45.00	238.50	191.00	38.00	62.50	67.00	50.00	692.00

— GRADUATE (PER TERM)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	23.00	238.50	191.00	38.00	62.50	67.00	50.00	670.00
2	25.00	238.50	191.00	38.00	62.50	67.00	50.00	672.00
3	28.00	238.50	191.00	38.00	62.50	67.00	50.00	675.00
4	31.00	238.50	191.00	38.00	62.50	67.00	50.00	678.00
5	34.00	238.50	191.00	38.00	62.50	67.00	50.00	681.00
6	37.00	238.50	191.00	38.00	62.50	67.00	50.00	684.00
7	40.00	238.50	191.00	38.00	62.50	67.00	50.00	687.00
8	43.00	238.50	191.00	38.00	62.50	67.00	50.00	690.00
9	45.00	238.50	191.00	38.00	62.50	67.00	50.00	692.00
10	45.00	238.50	191.00	38.00	62.50	67.00	50.00	692.00
11	45.00	238.50	191.00	38.00	62.50	67.00	50.00	692.00
12 or more	45.00	238.50	191.00	38.00	62.50	67.00	50.00	692.00

— LAW (PER SEMESTER)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	35.00	358.00	287.00	57.00	94.00	101.00	75.00	1,007.00
2	38.00	358.00	287.00	57.00	94.00	101.00	75.00	1,010.00
3	42.00	358.00	287.00	57.00	94.00	101.00	75.00	1,014.00
4	47.00	358.00	287.00	57.00	94.00	101.00	75.00	1,019.00
5	51.00	358.00	287.00	57.00	94.00	101.00	75.00	1,023.00
6	56.00	358.00	287.00	57.00	94.00	101.00	75.00	1,028.00
7	60.00	358.00	287.00	57.00	94.00	101.00	75.00	1,032.00
8	65.00	358.00	287.00	57.00	94.00	101.00	75.00	1,037.00
9	68.00	358.00	287.00	57.00	94.00	101.00	75.00	1,040.00
10	68.00	358.00	287.00	57.00	94.00	101.00	75.00	1,040.00
11	68.00	358.00	287.00	57.00	94.00	101.00	75.00	1,040.00
12 or more	68.00	358.00	287.00	57.00	94.00	101.00	75.00	1,040.00

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

**University of Oregon
Summer 2018 Mandatory Fees**

— UNDERGRADUATE (SUMMER TERM)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
2	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
3	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
4	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
5	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
6	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
7	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
8	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
9	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
10	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
11	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
12 or more	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00

— GRADUATE (SUMMER TERM)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
2	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
3	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
4	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
5	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
6	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
7	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
8	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
9	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
10	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
11	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
12 or more	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00

— LAW (SUMMER TERM)

	Building Fee	Incidental Fee	Health Service Fee	Recreation Center Bond	Recreation Center Fee	EMU Fee	Tech Fee	Total Fees
<i>Credits</i>								
1	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
2	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
3	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
4	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
5	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
6	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
7	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
8	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
9	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
10	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
11	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00
12 or more	34.00	59.50	191.00	38.00	62.50	67.00	50.00	502.00

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

UNIVERSITY of OREGON

2017-18 Academic Year Non-Admitted (Community Education Program) Student Tuition and Required Fees - Per Term

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
1	1	219.00	0	0.00	219.00	23.00	238.50	-na-	38.00	62.50	67.00	50.00	698.00
	0	0.00	1	538.00	538.00	23.00	238.50	-na-	38.00	62.50	67.00	50.00	1,017.00
2	2	438.00	0	0.00	438.00	25.00	238.50	-na-	38.00	62.50	67.00	50.00	919.00
	0	0.00	2	1,076.00	1,076.00	25.00	238.50	-na-	38.00	62.50	67.00	50.00	1,557.00
	1	219.00	1	538.00	757.00	25.00	238.50	-na-	38.00	62.50	67.00	50.00	1,238.00
3	3	657.00	0	0.00	657.00	27.00	238.50	-na-	38.00	62.50	67.00	50.00	1,140.00
	0	0.00	3	1,614.00	1,614.00	27.00	238.50	-na-	38.00	62.50	67.00	50.00	2,097.00
	1	219.00	2	1,076.00	1,295.00	27.00	238.50	-na-	38.00	62.50	67.00	50.00	1,778.00
	2	438.00	1	538.00	976.00	27.00	238.50	-na-	38.00	62.50	67.00	50.00	1,459.00
4	4	876.00	0	0.00	876.00	29.00	238.50	-na-	38.00	62.50	67.00	50.00	1,361.00
	0	0.00	4	2,152.00	2,152.00	29.00	238.50	-na-	38.00	62.50	67.00	50.00	2,637.00
	1	219.00	3	1,614.00	1,833.00	29.00	238.50	-na-	38.00	62.50	67.00	50.00	2,318.00
	2	438.00	2	1,076.00	1,514.00	29.00	238.50	-na-	38.00	62.50	67.00	50.00	1,999.00
	3	657.00	1	538.00	1,195.00	29.00	238.50	-na-	38.00	62.50	67.00	50.00	1,680.00
5	5	1,095.00	0	0.00	1,095.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	1,582.00
	0	0.00	5	2,690.00	2,690.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	3,177.00
	1	219.00	4	2,152.00	2,371.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	2,858.00
	2	438.00	3	1,614.00	2,052.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	2,539.00
	3	657.00	2	1,076.00	1,733.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	2,220.00
	4	876.00	1	538.00	1,414.00	31.00	238.50	-na-	38.00	62.50	67.00	50.00	1,901.00
6	6	1,314.00	0	0.00	1,314.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	1,803.00
	0	0.00	6	3,228.00	3,228.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	3,717.00
	1	219.00	5	2,690.00	2,909.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	3,398.00
	2	438.00	4	2,152.00	2,590.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	3,079.00
	3	657.00	3	1,614.00	2,271.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	2,760.00
	4	876.00	2	1,076.00	1,952.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	2,441.00
7	5	1,095.00	1	538.00	1,633.00	33.00	238.50	-na-	38.00	62.50	67.00	50.00	2,122.00
	7	1,533.00	0	0.00	1,533.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	2,024.00
	0	0.00	7	3,766.00	3,766.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	4,257.00
	1	219.00	6	3,228.00	3,447.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	3,938.00
	2	438.00	5	2,690.00	3,128.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	3,619.00

UNIVERSITY of OREGON

2017-18 Academic Year Non-Admitted (Community Education Program) Student Tuition and Required Fees - Per Term

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
	3	657.00	4	2,152.00	2,809.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	3,300.00
	4	876.00	3	1,614.00	2,490.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	2,981.00
	5	1,095.00	2	1,076.00	2,171.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	2,662.00
	6	1,314.00	1	538.00	1,852.00	35.00	238.50	-na-	38.00	62.50	67.00	50.00	2,343.00
8	8	1,752.00	0	0.00	1,752.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	2,245.00
	0	0.00	8	4,304.00	4,304.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	4,797.00
	1	219.00	7	3,766.00	3,985.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	4,478.00
	2	438.00	6	3,228.00	3,666.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	4,159.00
	3	657.00	5	2,690.00	3,347.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	3,840.00
	4	876.00	4	2,152.00	3,028.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	3,521.00
	5	1,095.00	3	1,614.00	2,709.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	3,202.00
	6	1,314.00	2	1,076.00	2,390.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	2,883.00
	7	1,533.00	1	538.00	2,071.00	37.00	238.50	-na-	38.00	62.50	67.00	50.00	2,564.00
9	9	1,971.00	0	0.00	1,971.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	2,466.00
	0	0.00	9	4,842.00	4,842.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	5,337.00
	1	219.00	8	4,304.00	4,523.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	5,018.00
	2	438.00	7	3,766.00	4,204.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	4,699.00
	3	657.00	6	3,228.00	3,885.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	4,380.00
	4	876.00	5	2,690.00	3,566.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	4,061.00
	5	1,095.00	4	2,152.00	3,247.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	3,742.00
	6	1,314.00	3	1,614.00	2,928.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	3,423.00
	7	1,533.00	2	1,076.00	2,609.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	3,104.00
	8	1,752.00	1	538.00	2,290.00	39.00	238.50	-na-	38.00	62.50	67.00	50.00	2,785.00
10	10	2,190.00	0	0.00	2,190.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	2,687.00
	0	0.00	10	5,380.00	5,380.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	5,877.00
	1	219.00	9	4,842.00	5,061.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	5,558.00
	2	438.00	8	4,304.00	4,742.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	5,239.00
	3	657.00	7	3,766.00	4,423.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	4,920.00
	4	876.00	6	3,228.00	4,104.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	4,601.00
	5	1,095.00	5	2,690.00	3,785.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	4,282.00
	6	1,314.00	4	2,152.00	3,466.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	3,963.00
	7	1,533.00	3	1,614.00	3,147.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	3,644.00
	8	1,752.00	2	1,076.00	2,828.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	3,325.00
	9	1,971.00	1	538.00	2,509.00	41.00	238.50	-na-	38.00	62.50	67.00	50.00	3,006.00

UNIVERSITY of OREGON

2017-18 Academic Year Non-Admitted (Community Education Program) Student Tuition and Required Fees - Per Term

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
11	11	2,409.00	0	0.00	2,409.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	2,908.00
	0	0.00	11	5,918.00	5,918.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	6,417.00
	1	219.00	10	5,380.00	5,599.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	6,098.00
	2	438.00	9	4,842.00	5,280.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	5,779.00
	3	657.00	8	4,304.00	4,961.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	5,460.00
	4	876.00	7	3,766.00	4,642.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	5,141.00
	5	1,095.00	6	3,228.00	4,323.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	4,822.00
	6	1,314.00	5	2,690.00	4,004.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	4,503.00
	7	1,533.00	4	2,152.00	3,685.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	4,184.00
	8	1,752.00	3	1,614.00	3,366.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	3,865.00
12	9	1,971.00	2	1,076.00	3,047.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	3,546.00
	10	2,190.00	1	538.00	2,728.00	43.00	238.50	-na-	38.00	62.50	67.00	50.00	3,227.00
	12	2,628.00	0	0.00	2,628.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	3,129.00
	0	0.00	12	6,456.00	6,456.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	6,957.00
	1	219.00	11	5,918.00	6,137.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	6,638.00
	2	438.00	10	5,380.00	5,818.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	6,319.00
	3	657.00	9	4,842.00	5,499.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	6,000.00
	4	876.00	8	4,304.00	5,180.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	5,681.00
	5	1,095.00	7	3,766.00	4,861.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	5,362.00
	6	1,314.00	6	3,228.00	4,542.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	5,043.00
7	1,533.00	5	2,690.00	4,223.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	4,724.00	
8	1,752.00	4	2,152.00	3,904.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	4,405.00	
9	1,971.00	3	1,614.00	3,585.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	4,086.00	
10	2,190.00	2	1,076.00	3,266.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	3,767.00	
11	2,409.00	1	538.00	2,947.00	45.00	238.50	-na-	38.00	62.50	67.00	50.00	3,448.00	

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

UNIVERSITY of OREGON

2018 Summer Non-Admitted (Community Education Program) Student Tuition and Required Fees

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
1	1	189.00	0	0.00	189.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	500.00
	0	0.00	1	383.00	383.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	694.00
2	2	378.00	0	0.00	378.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	689.00
	0	0.00	2	694.00	694.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,005.00
	1	189.00	1	383.00	572.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	883.00
3	3	567.00	0	0.00	567.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	878.00
	0	0.00	3	1,005.00	1,005.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,316.00
	1	189.00	2	694.00	883.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,194.00
	2	378.00	1	383.00	761.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,072.00
4	4	756.00	0	0.00	756.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,067.00
	0	0.00	4	1,316.00	1,316.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,627.00
	1	189.00	3	1,005.00	1,194.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,505.00
	2	378.00	2	694.00	1,072.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,383.00
	3	567.00	1	383.00	950.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,261.00
5	5	945.00	0	0.00	945.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,256.00
	0	0.00	5	1,627.00	1,627.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,938.00
	1	189.00	4	1,316.00	1,505.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,816.00
	2	378.00	3	1,005.00	1,383.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,694.00
	3	567.00	2	694.00	1,261.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,572.00
	4	756.00	1	383.00	1,139.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,450.00
6	6	1,134.00	0	0.00	1,134.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,445.00
	0	0.00	6	1,938.00	1,938.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,249.00
	1	189.00	5	1,627.00	1,816.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,127.00
	2	378.00	4	1,316.00	1,694.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,005.00
	3	567.00	3	1,005.00	1,572.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,883.00
	4	756.00	2	694.00	1,450.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,761.00
	5	945.00	1	383.00	1,328.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,639.00
7	7	1,323.00	0	0.00	1,323.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,634.00
	0	0.00	7	2,249.00	2,249.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,560.00
	1	189.00	6	1,938.00	2,127.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,438.00
	2	378.00	5	1,627.00	2,005.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,316.00

UNIVERSITY of OREGON

2018 Summer Non-Admitted (Community Education Program) Student Tuition and Required Fees

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
	3	567.00	4	1,316.00	1,883.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,194.00
	4	756.00	3	1,005.00	1,761.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,072.00
	5	945.00	2	694.00	1,639.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,950.00
	6	1,134.00	1	383.00	1,517.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,828.00
8	8	1,512.00	0	0.00	1,512.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	1,823.00
	0	0.00	8	2,560.00	2,560.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,871.00
	1	189.00	7	2,249.00	2,438.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,749.00
	2	378.00	6	1,938.00	2,316.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,627.00
	3	567.00	5	1,627.00	2,194.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,505.00
	4	756.00	4	1,316.00	2,072.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,383.00
	5	945.00	3	1,005.00	1,950.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,261.00
	6	1,134.00	2	694.00	1,828.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,139.00
	7	1,323.00	1	383.00	1,706.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,017.00
9	9	1,701.00	0	0.00	1,701.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,012.00
	0	0.00	9	2,871.00	2,871.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,182.00
	1	189.00	8	2,560.00	2,749.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,060.00
	2	378.00	7	2,249.00	2,627.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,938.00
	3	567.00	6	1,938.00	2,505.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,816.00
	4	756.00	5	1,627.00	2,383.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,694.00
	5	945.00	4	1,316.00	2,261.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,572.00
	6	1,134.00	3	1,005.00	2,139.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,450.00
	7	1,323.00	2	694.00	2,017.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,328.00
	8	1,512.00	1	383.00	1,895.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,206.00
10	10	1,890.00	0	0.00	1,890.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,201.00
	0	0.00	10	3,182.00	3,182.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,493.00
	1	189.00	9	2,871.00	3,060.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,371.00
	2	378.00	8	2,560.00	2,938.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,249.00
	3	567.00	7	2,249.00	2,816.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,127.00
	4	756.00	6	1,938.00	2,694.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,005.00
	5	945.00	5	1,627.00	2,572.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,883.00
	6	1,134.00	4	1,316.00	2,450.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,761.00
	7	1,323.00	3	1,005.00	2,328.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,639.00
	8	1,512.00	2	694.00	2,206.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,517.00
	9	1,701.00	1	383.00	2,084.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,395.00

UNIVERSITY of OREGON

2018 Summer Non-Admitted (Community Education Program) Student Tuition and Required Fees

Combination Course Level

Part-Time Students 1 - 8 Credit Hours	Course Level 100-499		Course Level 500 Plus		Total Tuition	Building Fee	Inci- dental Fee	Health Service Fee	Rec Center Bond	Rec Center Fee	EMU Fee	Tech Fee	Total Tuition & Fees
	Credit Hour	Tuition	Credit Hour	Tuition									
11	11	2,079.00	0	0.00	2,079.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,390.00
	0	0.00	11	3,493.00	3,493.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,804.00
	1	189.00	10	3,182.00	3,371.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,682.00
	2	378.00	9	2,871.00	3,249.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,560.00
	3	567.00	8	2,560.00	3,127.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,438.00
	4	756.00	7	2,249.00	3,005.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,316.00
	5	945.00	6	1,938.00	2,883.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,194.00
	6	1,134.00	5	1,627.00	2,761.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,072.00
	7	1,323.00	4	1,316.00	2,639.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,950.00
	8	1,512.00	3	1,005.00	2,517.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,828.00
12	9	1,701.00	2	694.00	2,395.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,706.00
	10	1,890.00	1	383.00	2,273.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,584.00
	12	2,268.00	0	0.00	2,268.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,579.00
	0	0.00	12	3,804.00	3,804.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	4,115.00
	1	189.00	11	3,493.00	3,682.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,993.00
	2	378.00	10	3,182.00	3,560.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,871.00
	3	567.00	9	2,871.00	3,438.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,749.00
	4	756.00	8	2,560.00	3,316.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,627.00
	5	945.00	7	2,249.00	3,194.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,505.00
	6	1,134.00	6	1,938.00	3,072.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,383.00
7	1,323.00	5	1,627.00	2,950.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,261.00	
8	1,512.00	4	1,316.00	2,828.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,139.00	
9	1,701.00	3	1,005.00	2,706.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	3,017.00	
10	1,890.00	2	694.00	2,584.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,895.00	
11	2,079.00	1	383.00	2,462.00	34.00	59.50	-na-	38.00	62.50	67.00	50.00	2,773.00	

Notes:

- (1) During the regular academic year, law students on semesters pay 150% of the academic fee.
- (2) A one-time Matriculation fee is assessed on all new and transfer students — \$430 Undergraduate / \$430 Graduate and Law.
- (3) Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- (4) Qualified tuition and fees do not include student health insurance fees for Tax Relief Act reporting.
- (5) Students enrolled in the Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- (6) Students coded as international undergraduates will be assessed a \$200 fee during the regular academic year.
- (7) Students enrolled in University of Oregon's Portland programs do not pay the Recreation Center Fees and the EMU Fee.

Source: UO Office of Institutional Research.

For additional information, please contact J.P. Monroe (jpmonroe@uoregon.edu) at 541-346-2085.

EXHIBIT B



BOARD OF TRUSTEES OF THE UNIVERSITY OF OREGON

POLICIES ON TUITION, MANDATORY ENROLLMENT FEES AND OTHER CHARGES, FINES, AND FEES

NOTE: Sections of this tuition and fee book are redacted if no changes are contained therein. The full version of the redlined Tuition and Fee Book is available by contacting the Office of the Secretary. The current AY16-17 Tuition and Fee Policy Book is available in the online UO Policy Library.

2017-18 ACADEMIC YEAR

2018 SUMMER SESSION

For Consideration by the Board of Trustees of the University of Oregon on March 2, 2017

AUTHORITY

[Redacted]

TUITION AND FEE POLICIES FOR 2017-18

Tuition

Tuition for students enrolled in a program is established based on state-appropriated funds per full-time equivalent student, the financial needs of the University, market comparators, student classification (including, but not limited to, undergraduate, graduate and doctoral), residency, credit hours taken, degree program, and other factors. In determining tuition for undergraduate students who are enrolled in a degree program and are qualified to pay resident tuition:

- (1) The Board of Trustees may not increase the total of tuition and mandatory enrollment fees by more than five percent annually unless the board first receives approval from:
 - a) The Higher Education Coordinating Commission; or
 - b) The Legislative Assembly.
- (2) The Board of Trustees shall attempt to limit annual increases in tuition and mandatory enrollment fees for undergraduate students who are enrolled in a degree program and have established residency in Oregon to a percentage that is not greater than the percentage increase in the Higher Education Price Index, as compiled by the Commonfund Institute.

The Board of Trustees may not delegate authority to determine tuition for undergraduate students who are enrolled in a degree program and are qualified to pay ~~resident~~-tuition. Revenues derived from tuition may be managed and used in any manner.

Tuition may be established for any University program and may vary by regular academic year, summer session, continuing education programs, and other programs.

- **Academic Year:** Charges assessed to students during the academic year are comprised of tuition, mandatory enrollment fees, and all other student fees. During the regular academic year, tuition and fees are assessed based on the student's classification level and major, regardless of course level.
- **Summer Session:** For summer session programs, tuition is typically assessed on a per-credit hour basis or aligned to the preceding academic year's structure. The University may choose to make a residency determination for summer term. Tuition rates in the summer session may differ from the academic year. During the summer, non-admitted, part-time students enrolling for a combination of undergraduate and graduate courses are assessed tuition using the rates

for each respective classification ~~and plus~~ fees based on the undergraduate fee tables for total enrolled credits.

- **Continuing Education:** Generally, rates are set no lower than necessary to cover direct plus indirect costs.

Fees

Mandatory Enrollment Fees

A fee is a mandatory enrollment fee if it is required to be paid as a condition of enrollment in the University by every enrolled student. In determining mandatory enrollment fees for undergraduate students who are enrolled in a degree program and are qualified to pay ~~resident~~ tuition:

- (1) The Board of Trustees may not increase the total of tuition and mandatory enrollment fees by more than five percent annually unless the board first receives approval from:
 - a) The Higher Education Coordinating Commission; or
 - b) The Legislative Assembly.
- (2) The Board of Trustees shall attempt to limit annual increases in tuition and mandatory enrollment fees for undergraduate students who are enrolled in a degree program and have established residency in Oregon to a percentage that is not greater than the percentage increase in the Higher Education Price Index, as compiled by the Commonfund Institute.

The Board of Trustees may not delegate authority to determine mandatory enrollment fees for undergraduate students who are enrolled in a degree program and are qualified to pay ~~resident~~ tuition. For Academic Year 2017-18, mandatory enrollment fees are the Building, Health Service, Incidental, Recreation Center and Student Union Fees. The University has the option of assessing mandatory enrollment fees during the summer session at rates comparable to those assessed in the academic year.

- **Building Fee:** The Building Fee is used to fund the construction and provide debt service for capital projects, primarily those associated with student centers, health centers, and recreational facilities.
- **Incidental Fee:** Incidental Fee recommendations for Academic Year 2017-18 were approved by student committees and forwarded to the President of the University for endorsement in accordance with UO Policy 580.010.0080-90. Students enrolled in off-campus programs (OIMB and Portland only) are assessed 50% of the Incidental fee.
- **Health Services Fee:** The Health Service Fee is used to support student health and counseling services. Students enrolled in the UO Portland programs use the Portland State University Student Health Center, and pay the same Health Service Fee as PSU students.
- **Recreation Center Fees; Student Union Fee:** The Recreation Center Fees and the Student Union Fee are used to fund the construction, debt service, maintenance, and operation costs of the

student centers. ~~The Recreation Center Fees and the Student Union Fee are not charged to students enrolled in the University's Portland programs.~~

Commented [A1]: Proposed language to make students enrolled in our Portland programs exempt from the Rec Center and EMU fees.

Student Residency

A resident student is one who fulfills requirements established by the Inter-Institutional Residency Compact between and among the seven public universities in Oregon. Graduate students who have a teaching, research, or administrative Graduate ~~employee position~~ ~~Teaching Fellowship~~ or are supported by an eligible training grant or graduate fellowship are converted to resident status for tuition and fee purposes.

All Other Fees

Other fees include all charges, fines and fees that are neither tuition nor mandatory enrollment fees. The Board of Trustees, the President, or designee may establish these fees and use them for services, facilities, operations, and programs.

- **The Matriculation Fee:** The Matriculation Fee is a one-time fee charged to newly admitted students upon enrollment. This fee is a one-time assessment and was developed to reduce the large number of enrollment-related fees for course scheduling (drop/add fees), transcripts, degree applications, and re-enrollment. The fees are also used to support academic programming for freshman interest groups and learning communities. ~~The University does not charge students for placement exams for regular academic courses.~~
- **Undergraduate International Student Fee:** The University sets the international student services fee to provide a set of services and programming to support international students, including students enrolled in the AEI program. The fee supports services related to academic support; enrollment services; increased immigration compliance and reporting as required by the federal government (such as SEVIS II); personal and cultural counseling and advising; and accelerated planning and delivery of new programs.
- **Laboratory and Course Fees:** [Redacted]
- **Other Charges, Fees and Fines for Services, Facilities, Operations and Programs:** [Redacted]
- **Application Fee:** [Redacted]

Undergraduate Application Fee Waiver Program: [Redacted]

Graduate Application Fee Waiver: [Redacted]

Post-baccalaureate, Non-graduate Student Classification

[Redacted]

SCHOLARSHIP AND TUITION REMISSION POLICIES

The University's commitment to the 40-40-20 goal described in ORS.009 is achieved through an array of scholarship and financial aid programs and policies. These programs and policies promote the University's goals of providing accessibility to high-quality higher education.

Student Financial Aid Programs

[Redacted]

Diversity Programs

[Redacted]

International Recruitment Programs

[Redacted]

International Exchanges

[Redacted]

Contract and Grant

[Redacted]

Veteran Fee Remissions

VOYAGER Fee Remission

[Redacted]

Veterans' Dependent Tuition Waiver

- *Criteria:* The Veterans' Dependent tuition waiver is for qualified students admitted to a baccalaureate or master's degree program. A qualified student is a child (includes adopted child or stepchild), spouse or ~~an~~ surviving spouse who has not remarried of a service member or a child of a Purple Heart recipient.
 - The service member is one who:
 - Died on active duty;
 - Has a 100% service-connected disability rating as certified by the United States Department of Veterans Affairs or by any branch of the Armed Forces of the United States; or
 - Died as a result of a military service-connected disability.

- The Purple Heart recipient is a person, alive or deceased, who:
 - Was relieved or discharged from service in the Armed Forces of the United States with either an honorable discharge or a general discharge under honorable conditions; and
 - Was awarded the Purple Heart in 2001 or thereafter for wounds received in combat.
 - An eligible child must be 23 years of age or younger at the time the child applies for the waiver. A child who is older than 23 years of age is eligible for a waiver for a master's degree program if the child:
 - Applied for and received a waiver for a baccalaureate degree when the child was 23 years of age or younger; and
 - Applied for a master's program waiver within 12 months of receiving a baccalaureate degree.

The qualifying student must meet Oregon residency requirements.
[Redacted]

Nonresident Veteran Resident Tuition

[Redacted]

Foster Youth Tuition Waiver

[Redacted]

Tuition Equity

[Redacted]

Other Financial Aid Programs

[Redacted]

Reduced Tuition Benefit for Academic and Classified Employees

This benefit is also known as the "staff fee" privilege.

Rates: [Redacted]

Fees: [Redacted]

Employee Eligibility: On approval of the president or designee and with the concurrence of the employee's immediate supervisor, employees appointed at half-time (.5 FTE) or more are eligible. To qualify for this fee, the employee must meet these eligibility criteria no later than the first day of classes of the term of enrollment.

For purposes of this benefit, the term “employee” may include persons with full-time courtesy appointments who provide a benefit to the institution in the form of teaching, research, or counseling, under the direction of the institution and using the facilities of the institution.

Retired employees and employees on leave are eligible for staff fee privileges. Subject to the approval of the president or designee of the teaching institution, the maximum credit limitation may be waived for retired employees and for employees on leave. See exception under Senior Citizen Tuition.

Employees on furlough or lay-off status may be eligible for staff fees in accordance with provisions of a collective bargaining agreement.

The staff fee is not available to temporary classified employees or student employees, including [Graduate Employees \(GEs\)](#)~~graduate assistants~~.

Institutional Eligibility: [Redacted]

Excluded UO Programs: Staff fees are not applicable to self-support courses or to courses in excluded UO programs. Excluded programs are determined at the discretion of the President and the notice of exclusion must be filed with Human Resources office prior to the first day of registration for a term.

2017-18 excluded programs are:

1. Self-support courses
2. Law Program
3. Law — Conflict and Dispute Resolution (CRES)
4. Law — ~~Environmental and Natural Resources~~[LLM Degrees](#)
5. Journalism Portland Program — Strategic Communication Masters
6. Journalism Portland Program — Multimedia Journalism
7. Oregon Executive MBA
8. Applied Information Management (AIM)
9. Clark Honors College – Differential Tuition Only

12-Credit Limit and Tuition Plateaus: [Redacted]

Auditing: [Redacted]

Reduced Tuition Benefit for Family Members of Employees

To improve the recruitment and retention of high quality faculty and staff, the staff fee privilege may be transferred to a qualified family member such as a spouse, domestic partner or dependent child, on a limited basis. Only one (two, if the staff member is unclassified [and meets the conditions outlined below](#)) staff member, spouse, domestic partner or dependent may use the staff fee benefit per term or semester. The benefit may not be subdivided among family members during a single term.

To qualify for this benefit, both the family member and employee must meet the eligibility criteria below no later than two weeks prior to the first day of classes of the term of enrollment.

Rates: [Redacted]

Fees: [Redacted]

Employee Eligibility: The staff fee privilege may be transferred to a qualified family member of an employee appointed at half-time (.5 FTE) or more, not including temporary classified employees, ~~Graduate Employees (GEs)graduate assistants~~ or other student employees. Employee eligibility is verified through Human Resource Information System records. The transfer of staff fee benefits is not available for retired employees. Eligibility of employees on furlough or lay-off status is subject to applicable collective bargaining agreements.

Family Member Eligibility: [Redacted]

Second Family Member Eligibility: [Redacted]

Institutional Eligibility: [Redacted]

Excluded UO Programs: See "Reduced Tuition Benefit for Employees" above.

12-Credit Limit and Tuition Plateaus: [Redacted]

Auditing: [Redacted]

Graduate Assistants

Graduate students appointed by the University of Oregon as ~~Graduate Employees (GEs)Graduate Teaching Fellows (GTFs)~~, including as graduate teaching assistants, ~~and~~ graduate research assistants, ~~and graduate administrative assistants~~, are paid at established institutional salary rates and are exempt from the payment of tuition at the University of Oregon up to the first 16 credits per term subject to institutional policy. Appointment as a ~~GTF-GE~~ may not be for less than .20 FTE for the term of appointment.

The tuition will be assessed to the employing account or department within the University, not to exceed the graduate resident, full-time student tuition per term. When a ~~GTF-GE~~ is authorized to exceed 16 credits per term, the University shall charge the ~~GTF-GE~~ the resident overload tuition for the excess credits that correspond to their major's tuition schedule. ~~GTFs-GEs~~ are exempt from payment of tuition and of fees for self-support courses that are required for the completion of the degree for up to 16 credit hours taken in any quarter to which the appointment applies.

~~GTFs-GEs~~ are assessed mandatory enrollment fees, a portion of which is subsidized by the institution during ~~fall, winter, and spring~~ each term.

Students with academic-year ~~GTF-GE~~ appointments may be eligible for a summer tuition waiver if they meet the criteria outlined on the Graduate School website.

Resident Oregon Senior Citizen Program

[Redacted]

Auditors

[Redacted]

University/School Partnership Co-Pay Program

[Redacted]

Other Remission Programs

[Redacted]

FEE POLICIES SPECIFIC TO SUMMER SESSION

Tuition rates may be assessed based on undergraduate and graduate course designation or student classification.

Course level designations are generally defined as follows:

- Course numbers assigned 499 and below are assigned undergraduate tuition rates.
- Course numbers assigned 500 and higher are assigned graduate tuition rates.

Semester rates for students attending the University of Oregon Law programs are modified for the Summer Session program.

Tuition may be assessed on a per-credit hour basis or aligned to the preceding academic year structure. Mandatory enrollment fees are assessed in the summer, but are partially subsidized for Graduate Employees. The tuition reduction program for employees and –qualifying family/dependents, and the Graduate Employee graduate assistant fee privileges may be authorized during the Summer Session at the option of the University. When authorized, these benefits shall conform to policies set forth in this Fee Book. Employees or qualifying family/dependents who seek to use the staff fee privilege for courses away from their home institution are subject to corresponding fee policies of the instructing institution.

The summer refund policy for course load reduction or withdrawal differs from the academic year policy; the policy can be found at <https://brp.uoregon.edu/content/tuition-mandatory-fees-housing-special-fees-fines-book>.

REFUNDS, WAIVERS, AND ACCOUNTS RECEIVABLE POLICIES

[Redacted]

Tuition and fees recommendation

To University of Oregon community members,

Pursuant to university policy, the provost and I have received the recommendations of the Tuition and Fee Advisory Board (TFAB), a body containing students, administrators, and members of the faculty and staff. Among the recommendations is an increase in tuition of \$21 per credit hour—or \$945 per year—for in-state undergraduate students. The TFAB recommends the same increase for out-of-state undergraduate students of \$21 per credit hour, or \$945 annually. For the 2017–18 academic year, this equates to a 10.6 percent increase in undergraduate tuition for in-state students and a 3 percent increase for out-of-state students. The TFAB also recommended various tuition increases for graduate tuition and a new technology fee of \$50 per term.

I regret that I have little choice but to accept the TFAB recommendations on tuition and fees for next year. Pursuant to university policy, I am posting the [TFAB recommendations](#) together with this memorandum for public comment. After receiving public input, I will forward my final tuition recommendation to the UO Board of Trustees for consideration at its next regular meeting on March 2–3.

I wish it were not necessary for us to increase tuition by these significant amounts. Although the vast majority of our lowest-income students will be spared from this increase by the PathwayOregon scholarship program, for some students a \$945 increase will make attending the UO difficult or impossible. Yet the state's fiscal problems leave us no choice. Oregon's disinvestment in higher education over more than two decades has shifted the burden of paying for college from the state to our students and families. In 2015, the state made some positive moves toward addressing this trend with an increase in funding, which was greatly appreciated. The governor's recommended budget, however, keeping funding flat over the next biennium in the face of rapidly rising costs, returns us to the previous status quo of disinvestment.

Only four other states in the nation provide less funding per student for higher education than Oregon. That is simply unacceptable. Public universities in Oregon have calculated that it would take at least an additional \$100 million in state support for public higher education to preserve core student services and financial aid. If we received this amount we would voluntarily limit tuition increases to about 5 percent.

Flat funding may not sound like a reduction, but the university is forecasting very large cost increases over the next couple of years—largely created by salary increases from collective bargaining agreements and unfunded retirement costs. These increased costs amount to roughly \$25 million.

Even with the substantial tuition increases recommended by the TFAB, the university will still need to close an \$8.8 million recurring gap in our budget for next year. We have already begun a

process, aided by faculty members, administrators, and students, to identify how we can create new revenue streams and/or cut expenses. Roughly 80 percent of our educational budget pays the salaries of our faculty, staff, and administrators. Therefore, any efforts to cut the budget will inevitably lead to a loss of jobs and pain to our community.

As we move forward, we will strive to protect the academic and research programs of the university. Our goal will be to continue and accelerate the progress we have seen over the past couple of years in enhancing excellence in teaching and research, including investments in faculty hiring, research infrastructure, and support for student access and success programs. Budget challenges will make this harder and may require difficult choices, but we cannot and will not take our eyes off the pursuit of excellence in all that we do at the UO.

As I have already noted, we will do everything we can to shield our most vulnerable students from the impact of this proposed tuition increase. The [PathwayOregon](#) program continues to provide full tuition and fees to about 2,000 Pell Grant–eligible resident students on our campus, including more than a third of our first-year resident students. We have also made significant progress toward achieving the goals set when we announced the [Oregon Commitment](#) in 2015, which provides advising, planning, and academic resources to help every student at the university graduate in a timely fashion. To every extent possible, we intend to maintain the integrity of those important efforts.

It is my hope that we can still avoid raising tuition by more than 10 percent and reducing our budget through layoffs and attrition. I call on all of our constituents—students, faculty and staff members, alumni, and friends—to join me in requesting that the legislature and governor prioritize higher education and stop shifting the cost of educating our future workforce to our students and their families. Over the next several months I will be in Salem urging our lawmakers to remember that the future of our state is being shaped in places like Eugene, Corvallis, and Portland. Please join me in that effort.

If, collectively, we are successful, we can reduce the tuition increase. The TFAB recommendation estimates that *each \$20 million increment in increased state funding for public higher education would allow the UO to reduce the proposed resident undergraduate tuition increase by roughly 1 percentage point*. The full \$100 million in state support for higher education would result in a 5.1 percent recommended tuition increase at the UO. Increases of state support would also reduce the operating cuts that would be needed in the coming year. This would significantly help our students, their families, and our employees.

Ultimately, we likely will not know how state funding for higher education will shake out until June or July of this year, which is when state lawmakers historically approve the budget for the next biennium. I will continue to keep the UO campus community abreast of changes to our budget situation and the potential impact on the UO campus as information becomes available.

I invite you to comment on the [tuition proposal](#) prior to my making a final recommendation to the UO Board of Trustees. Please provide input using [this form](#) by 5:00 p.m. on Friday, February 17, 2017.

Thank you.

Michael H. Schill
President and Professor of Law

Generic Tuition Revenue Increase

Target Amount	Tech Fee	Per SCH Tuition Increase		Percent Tuition Increase		FTE Tuition Increase		Actual New Revenue	Total Tuit& Fee Increases by %	
	\$ 50.00	Res/SCH	N-Res/SCH	Res %	N-Res %	Res FTE Incr	N-Res FTE incr		Resident	Non-Resident
N/A	\$ 3,000,000	21	21	10.6%	3.0%	945.00	945.00	\$ 18,660,369.90	10.93%	3.52%

Generating Tuition Revenue Using Equal Tuition Dollar Increases for Resident and Non-Resident Students

Target Amount	Tech Fee	Per SCH Tuition Increase		Percent Tuition Increase		FTE Tuition Increase		Actual New Revenue*
	\$ 50.00	Res/SCH	N-Res/SCH	Res %	N-Res %	Res FTE Incr	N-Res FTE incr	
\$ 13,000,000	\$ 3,000,000	13.00	13.00	6.6%	1.9%	585.00	585.00	\$ 12,694,514.70
\$ 14,000,000	\$ 3,000,000	15.00	15.00	7.6%	2.1%	675.00	675.00	\$ 14,185,978.50
\$ 15,000,000	\$ 3,000,000	16.00	16.00	8.1%	2.3%	720.00	720.00	\$ 14,931,710.40
\$ 16,000,000	\$ 3,000,000	17.00	17.00	8.6%	2.4%	765.00	765.00	\$ 15,677,442.30
\$ 17,000,000	\$ 3,000,000	19.00	19.00	9.6%	2.7%	855.00	855.00	\$ 17,168,906.10
\$ 18,000,000	\$ 3,000,000	20.00	20.00	10.1%	2.8%	900.00	900.00	\$ 17,914,638.00
\$ 19,000,000	\$ 3,000,000	21.00	21.00	10.6%	3.0%	945.00	945.00	\$ 18,660,369.90
\$ 20,000,000	\$ 3,000,000	23.00	23.00	11.6%	3.3%	1,035.00	1,035.00	\$ 20,151,833.70
\$ 21,000,000	\$ 3,000,000	24.00	24.00	12.1%	3.4%	1,080.00	1,080.00	\$ 20,897,565.60
\$ 22,000,000	\$ 3,000,000	25.00	25.00	12.6%	3.6%	1,125.00	1,125.00	\$ 21,643,297.50
\$ 23,000,000	\$ 3,000,000	27.00	27.00	13.6%	3.8%	1,215.00	1,215.00	\$ 23,134,761.30
\$ 24,000,000	\$ 3,000,000	28.00	28.00	14.1%	4.0%	1,260.00	1,260.00	\$ 23,880,493.21
\$ 25,000,000	\$ 3,000,000	30.00	30.00	15.2%	4.3%	1,350.00	1,350.00	\$ 25,371,957.01
\$ 26,000,000	\$ 3,000,000	31.00	31.00	15.7%	4.4%	1,395.00	1,395.00	\$ 26,117,688.91
\$ 27,000,000	\$ 3,000,000	32.00	32.00	16.2%	4.6%	1,440.00	1,440.00	\$ 26,863,420.81

Generating Tuition Revenue Using Near-Equal Percentage Dollar Increases for Resident and Non-Resident Students

Target Amount	Tech Fee	Per SCH Tuition Increase		Percent Tuition Increase		FTE Tuition Increase		Actual New Revenue *
	\$ 50.00	Res/SCH	N-Res/SCH	Res %	N-Res %	Res FTE Incr	N-Res FTE incr	
\$ 13,000,000	\$ 3,000,000	6.00	22.00	3.0%	3.1%	270.00	990.00	\$ 12,881,570.09
\$ 14,000,000	\$ 3,000,000	7.00	24.00	3.5%	3.4%	315.00	1,080.00	\$ 13,965,250.66
\$ 15,000,000	\$ 3,000,000	7.00	26.00	3.5%	3.7%	315.00	1,170.00	\$ 14,641,147.99
\$ 16,000,000	\$ 3,000,000	8.00	29.00	4.0%	4.1%	360.00	1,305.00	\$ 16,062,777.23
\$ 17,000,000	\$ 3,000,000	9.00	31.00	4.5%	4.4%	405.00	1,395.00	\$ 17,146,457.80
\$ 18,000,000	\$ 3,000,000	9.00	33.00	4.5%	4.7%	405.00	1,485.00	\$ 17,822,355.13
\$ 19,000,000	\$ 3,000,000	10.00	35.00	5.1%	5.0%	450.00	1,575.00	\$ 18,906,035.70
\$ 20,000,000	\$ 3,000,000	11.00	38.00	5.6%	5.4%	495.00	1,710.00	\$ 20,327,664.94
\$ 21,000,000	\$ 3,000,000	11.00	40.00	5.6%	5.7%	495.00	1,800.00	\$ 21,003,562.28
\$ 22,000,000	\$ 3,000,000	12.00	42.00	6.1%	6.0%	540.00	1,890.00	\$ 22,087,242.84
\$ 23,000,000	\$ 3,000,000	12.00	44.00	6.1%	6.3%	540.00	1,980.00	\$ 22,763,140.18
\$ 24,000,000	\$ 3,000,000	13.00	46.00	6.6%	6.6%	585.00	2,070.00	\$ 23,846,820.75
\$ 25,000,000	\$ 3,000,000	14.00	49.00	7.1%	7.0%	630.00	2,205.00	\$ 25,268,449.98
\$ 26,000,000	\$ 3,000,000	14.00	51.00	7.1%	7.3%	630.00	2,295.00	\$ 25,944,347.32
\$ 27,000,000	\$ 3,000,000	15.00	53.00	7.6%	7.5%	675.00	2,385.00	\$ 27,028,027.89

Generating Tuition Revenue Using Fixed Increase for Non-Resident Students of: \$ 21.00

Target Amount	Tech Fee	Per SCH Tuition Increase		Percent Tuition Increase		FTE Tuition Increase		Actual New Revenue *
	\$ 50.00	Res/SCH	N-Res/SCH	Res %	N-Res %	Res FTE Incr	N-Res FTE incr	
\$ 13,000,000	\$ 3,000,000	7.00	21.00	3.5%	3.0%	315.00	945.00	\$ 12,951,404.65
\$ 14,000,000	\$ 3,000,000	10.00	21.00	5.1%	3.0%	450.00	945.00	\$ 14,174,754.35
\$ 15,000,000	\$ 3,000,000	12.00	21.00	6.1%	3.0%	540.00	945.00	\$ 14,990,320.81
\$ 16,000,000	\$ 3,000,000	14.00	21.00	7.1%	3.0%	630.00	945.00	\$ 15,805,887.28
\$ 17,000,000	\$ 3,000,000	17.00	21.00	8.6%	3.0%	765.00	945.00	\$ 17,029,236.98
\$ 18,000,000	\$ 3,000,000	19.00	21.00	9.6%	3.0%	855.00	945.00	\$ 17,844,803.44
\$ 19,000,000	\$ 3,000,000	22.00	21.00	11.1%	3.0%	990.00	945.00	\$ 19,068,153.14
\$ 20,000,000	\$ 3,000,000	24.00	21.00	12.1%	3.0%	1,080.00	945.00	\$ 19,883,719.60
\$ 21,000,000	\$ 3,000,000	27.00	21.00	13.6%	3.0%	1,215.00	945.00	\$ 21,107,069.30
\$ 22,000,000	\$ 3,000,000	29.00	21.00	14.6%	3.0%	1,305.00	945.00	\$ 21,922,635.76
\$ 23,000,000	\$ 3,000,000	32.00	21.00	16.2%	3.0%	1,440.00	945.00	\$ 23,145,985.46
\$ 24,000,000	\$ 3,000,000	34.00	21.00	17.2%	3.0%	1,530.00	945.00	\$ 23,961,551.92
\$ 25,000,000	\$ 3,000,000	37.00	21.00	18.7%	3.0%	1,665.00	945.00	\$ 25,184,901.62
\$ 26,000,000	\$ 3,000,000	39.00	21.00	19.7%	3.0%	1,755.00	945.00	\$ 26,000,468.08
\$ 27,000,000	\$ 3,000,000	41.00	21.00	20.7%	3.0%	1,845.00	945.00	\$ 26,816,034.55

* Includes Estimated Summer Session revenue increase

Undergraduate Tuition Calculator

	Resident	Nonresident	Total (FY17 estimate)		
SCH (This year, 16-17)	409,602	363,232	772,834	CURRENT SUMMER	\$ 15,500,000
Split by SCH	53%	47%		NEW SUMMER REV	\$ 1,053,807.30
Current Tuition/SCH	\$ 198	\$ 702			
Revenue *	\$ 72,991,080	\$ 229,489,965	\$ 302,481,045		
Tuition Increase	\$ 21	\$ 21			
Increase by %	10.61%	2.99%			
New Tuition/SCH	\$ 219	\$ 723			
New Revenue *	\$ 7,741,478	\$ 6,865,084	\$ 14,606,563	\$ 14,606,563	New revenue
				\$ 1,622,951	New remissions
Annual Incr at 45 credits	\$ 945	\$ 945		\$ 16,229,514	Total
Annual Tuition, 45 credits	\$ 9,855	\$ 32,535		\$ 15,660,370	NEW REV WITH SUMMER
				\$ -	New State Appropriation
* After Remissions				\$ 15,660,370	Total New Resources