

2019-2021 University Capital Project - Prioritization Scoring
 Presented to the Higher Education Coordinating Commission
 Funding & Achievement Subcommittee
 March 2018

A 0-Points Pass/Fail HECC Strategic Plan & Institutional Master Plan Compliant

The project must relate to the HECC Strategic Plan 2016-2020 (adopted February 2016), as well as the campus's Master Plan and primarily serve class, lab, research or student services needs. Projects that are not compliant with this section will not be scored.

B 1-30 Points HECC Priorities (State Priorities)

| Points | Priority Category |
|--------|--|
| 10 | Eases capacity constraint within entire system |
| 10 | Supports student completion |
| 5 | Supports research & economic development capacity of institution |
| 5 | Collaboration between education institutions |

C 1-10 Points Cost Savings

Projects are scored based on cost savings generated by eliminating or limiting deferred maintenance projects, and/or operational savings.

D 1-10 Points Life, Safety & Code Compliance

Projects are scored based on the priority of the project to meet life, safety and code compliance needs of mission critical items, including lifecycle cost analysis or projects that support key programs and initiatives.

E 4-20 Points Campus Institution Priority

Each campus university will determine the weighted average priority points by projects based on \$20 million dollar priority tranches. Each priority tranche is worth the points indicated in this section.

| Tranche | Points |
|---------|--------|
| 1 | 20 |
| 2 | 18 |
| 3 | 16 |
| 4 | 14 |
| 5 | 12 |
| 6 | 10 |
| 7 | 8 |
| 8 | 6 |

F 1-5 Points

Finish What We Start Clear Identification of Student Focus

Projects are based on how the capital investment could best enhance or complement existing academic and completion program efforts. the focus or expected impact of the project on student success, with special emphasis on those underserved populations that are similarly emphasized in the Student Success and Completion Model.

G 1-15 Points

Leveraging Dollars

Projects are scored based on the following schedule:

| % Campus Match | | Majority pledged or in-hand | |
|----------------|--------|-----------------------------|--------|
| % | Points | % | Points |
| 50% or over | 10 | 100% add | 5 |
| 40% | 8 | 75% add | 4 |
| 30% | 6 | 50% add | 3 |
| 20% | 5 | 25% add | 2 |
| 10% | 4 | 0%>=10% add | 1 |
| 0% | 0 | 0 | 0 |

H 1-10 Points

Strategic Priority

Projects are scored based on their ability to bridge gaps and serve identified needs that support the educational, civic, cultural and economic development needs of the state.

Potential Points 100 Points