

**Docket Item:**

**3.1 Community College Capital Budgets**

**Summary:**

Three community colleges submitted capital construction proposals to the Office of Community Colleges and Workforce Development (CCWD) for inclusion in the HECC's 2019-21 Agency Request Budget. Each of these projects was individually reviewed and scored by the CCWD Director and three community college presidents who made up the Community College Capital Review Committee. This group then met by phone on May 8, 2018 to discuss the projects and agreed on a rank order for the projects. The group's ranking is below.

1. Klamath Community College - Apprenticeship and Industrial Trades Center. Total project cost: \$7,820,000. XI-G Bond Request: \$3,910,000.
2. Central Oregon Community College - Redmond Campus General-Purpose Classroom Building. Total project cost: \$16,894,598. XI-G Bond Request: \$8,000,000.
3. Treasure Valley Community College - Nursing-Allied Health Professions Center. Total project cost: \$9,900,000. XI-G Bond Request: \$4,950,000.

The project ranking was presented to the Oregon Presidents Council (OPC) on May 17, 2018 and to the HECC's Funding and Achievement Subcommittee on June 13, 2018. The recommendation of the Director, the Review Committee and OPC is that all three projects be included in the HECC's Agency Request Budget in the order listed above.

**Docket Material:**

Project summaries are included below.

**Klamath Community College**

*New Apprenticeship and Industrial Trades Center building*

Proposal of instructional building totaling 19,050-square-foot for Apprenticeship and Industrial Trades Center (split into 6,500 sq. ft. various practice simulation structures for EMT/Fire Science & 13,000 sq. ft. for other programs). Primarily shop space, storage, paved and gravel area for CDL training, fire engine training and limited classroom space. Centralizes trade programs to one location. Would provide hands on learning space for enrolled students for current apprenticeship and CTE program, as well as creating new trade related programs. Improvement in skill gaps/lack of talent for the area to assist in filling employer vacancy needs.

- Expand current programs including CDL truck driving, Fire Sciences, and Emergency Medical Operations;
- Establish simulation flex-lab space for new trade-related programs, such as carpentry, sheet metal fabrication, heating, ventilation and air conditioning (HVAC), and pre-construction skills training;
- Offer hands-on pre-apprenticeship programs coupled with soft skills training to high school and nontraditional students;
- Certify skill attainment and award industry-recognized credentials; and
- Facilitate recruitment opportunities to connect qualified workers with local businesses.

Total project cost: \$7,820,000. XI-G Bond Request: \$3,910,000.

### **Central Oregon Community College**

#### *New Academic Center-Redmond Campus*

Requesting construction of general purpose classroom building (approximately 30,000 sq. ft.), to offer a wider range of academic and workforce related programs on the Redmond Campus. Opportunity for science and computer classroom/labs, student study, and support space, in addition to providing workforce programming that includes STEM and CTE programs that will meet the needs of this fast growing region.

Funds will provide investment in instructional technology and technology infrastructure to enable connectivity to the existing COCC technology network and expand COCC's capability for technology based instruction to and from the Redmond Campus. It will also significantly shorten the commute to the Bend campus, which can currently take up to two hours for students in the surrounding area.

Total project cost: \$16,894,598. XI-G Bond Request: \$8,000,000

**Treasure Valley Community College***Nursing-Allied Health Professions Center*

This project will fill a longstanding need for Treasure Valley Community College and the surrounding community and has been discussed as part of the college's master planning process since 2012. The current building was built in 1960's and is unable to meet the needs of the modern health care field. Space constraints in the current building also prevent expansion of programs or remodeling for the scope necessary to meet current needs and future opportunities.

The proposal is for 30,000 sq. ft. building providing modern, flexible space, including classrooms for up to 48 first and second year nursing students, interactive lab spaces, an office suite for nursing instructors, instructional support spaces, and classroom program space for 24 Certified Nursing Assistant students. Property to build on is currently owned by the college

Total project cost: \$9,900,000. XI-G Bond Request: \$4,950,000

**Staff Recommendation:**

Action item. Staff recommends that the community college capital construction projects identified here be recommended to the full Commission for inclusion in the HECC's 2019 Agency Request Budget.