
Docket Item:

Discussion of University Capital Rubric

Summary:

The HECC uses a Commission-adopted rubric to assign points to and rank university-proposed capital projects. The Commission will review the existing rubric with the goal of updating it in conjunction with the development of the 10-year Strategic Capital Plan. Any proposed changes will be discussed at the June meeting with potential adoption at the August meeting. The revised rubric will be first applied to projects intended for consideration by the 2020 Legislative session.

Docket Material:

In conjunction with the 10-year strategic capital plan, the Commission has asked to review and modify the university capital scoring rubric.

The rubric was last evaluated in the spring of 2018. As part of that process, HECC staff and the Commission considered more than 40 suggested improvements. Following consideration of all comments and suggestions from stakeholders, the current capital scoring rubric was created. The two major changes from the previous version included more emphasis on student success and inclusion of civic, cultural and economic development projects.

The current rubric, which awards up to 100 points for each project, is divided into eight categories, each listed below with the relevant points available for that section:

- A. Compliance with HECC and Institutional Strategic or Master Plans (Pass/Fail). Any projects failing this item will not proceed farther in the rubric.
- B. HECC Priorities (Up to 30 points) divided into the following categories: (1) Easing Capacity Constraints (Up to 10 points), (2) Supporting Student Completion (Up to 10 points), (3) Supporting Research and Economic Development (Up to 5 points) and (4) Collaboration Between Educational Institutions (Up to 5 points)
- C. Cost Savings (Up to 10 points)
- D. Life, Safety and Code Compliance (Up to 10 points)
- E. Institutional Priority (Up to 20 points)
- F. Clear Identification of Student Focus (Up to 5 points)
- G. Leveraging Dollars (Up to 15 points)
- H. Strategic Priority (Up to 10 points)

Staff Recommendation:

No action recommended, discussion only.