ANALYZING TUITION REVENUE

An analysis of tuition revenue reveals the level of dependency on resident versus nonresident enrollment and includes a look at other tuition and fee revenue including continuing education. The level of remissions is noted. Remissions are discounts to the “sticker price” tuition and the main form of institutional financial aid for students.

<table>
<thead>
<tr>
<th>Total tuition &amp; fees</th>
<th>Resident tuition</th>
<th>Nonresident tuition</th>
<th>Other tuition &amp; fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,376,589</td>
<td>$18,702,624</td>
<td>$3,278,412</td>
<td>$1,395,553</td>
</tr>
<tr>
<td></td>
<td>80%</td>
<td>14%</td>
<td>6%</td>
</tr>
</tbody>
</table>

Oregon Average:
- Total tuition & fees: $8,162
- Resident tuition: $8,124
- Nonresident tuition: $3,278
- Other tuition & fees: $1,393

SSCM degree value
Average value of state appropriations the university earns for each resident degree completed.

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Fiscal Year 2019
Oregon Institute of Technology

OREGON HIGHER EDUCATION
FINANCIAL SNAPSHOT

Who pays the bill?
Student Share: The portion of education related spending paid by students through tuition and fees.
Subsidy Share: The portion of education related spending paid by other sources including state appropriations, grants and other funding.

Analyzing Tuition Revenue

Residents paid 47% and nonresident paid 25% of tuition. Other tuition and fees paid 28%. Total tuition and fees paid 100%.

OSC degree value
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**Resident tuition**
- $155,908,594
- 37%

**Nonresident tuition**
- $141,440,346
- 34%

**Other tuition & fees**
- $124,425,613
- 29%

**Total tuition & fees**
- $421,774,553

**Remissions**
- $42,746,333
- 10.1%

**Net tuition & fees**
- $379,028,220
- 89.9%

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### Resident tuition
- **$138,008,752**
  - 57%
- **Nonresident tuition**
  - **$77,456,326**
  - 32%
- **Other tuition & fees**
  - **$25,209,746**
  - 11%

### Total tuition & fees
- **$240,674,823**
- **Remissions**
  - **$-21,100,540**
- **Net tuition & fees**
  - **$219,574,284**
  - 91.2%

### SSCM degree value
- Average value of state appropriations the university earns for each resident degree completed.
- **Oregon Average**: **$8,629**
- **$8,162**

### Who pays the bill?
- **Student Share**: The portion of education related spending paid by students through tuition and fees.
  - 47% : 53%
- **Subsidy Share**: The portion of education related spending paid by other sources including state appropriations, grants and other funding.
  - **47% : 53%**

### Oregon Average
- **$21,980**

### Analyzing Financial Health

#### Composite Financial Index
- **3.19**
  - **Return on Net Assets**
    - 14.4%
  - **Return on Net Revenues**
    - 2.4%
  - **Primary Reserve**
    - 0.42
  - **Viability Ratio**
    - 0.54

#### Total E&G spending per Full-time Enrollment
- **$26,460**
- **Instruction, research and academic support**
  - **$13,190**
  - 51%
- **Institutional support and O&M of plan**
  - **$4,120**
  - 19%

#### Who pays the bill?

**Student Share**
- The portion of education related spending paid by students through tuition and fees.
- **47%**

**Subsidy Share**
- The portion of education related spending paid by other sources including state appropriations, grants and other funding.
- **53%**

**SSCM degree value**
- Average value of state appropriations the university earns for each resident degree completed.
- **$8,629**

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<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Oregon Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total tuition &amp; fees</td>
<td>$41,003,163</td>
<td>$18,660</td>
</tr>
<tr>
<td>Remissions</td>
<td>-$3,637,765</td>
<td>$6,578</td>
</tr>
<tr>
<td>Net tuition &amp; fees</td>
<td>$37,365,398</td>
<td>$12,082</td>
</tr>
</tbody>
</table>

Resident tuition
$20,762,823
51%
Nonresident tuition
$15,093,504
37%
Other tuition & fees
$5,146,835
12%

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Resident tuition

$151,758,496
- 32%

Nonresident tuition

$315,057,820
- 67%

Other tuition & fees

$1,803,298
- 1%

Oregon Average

$33,250

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**Oregon Average:**
- Resident tuition: $20,995,809 (47%)
- Nonresident tuition: $11,689,804 (26%)
- Other tuition & fees: $12,215,226 (27%)

**Total tuition & fees:** $44,900,839
- Remissions: $5,097,159 (11.4%)
- Net tuition & fees: $39,803,680 (88.6%)

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