

Docket Item:

Overview of University Tuition Setting

Summary:

The following summarizes the status of the 2020-21 tuition setting process at each of the public universities. Four of the seven institutions (OIT, OSU, UO and WOU) have completed the tuition setting process and the other three (EOU, PSU and SOU) are expected to do so shortly. We do not expect any institution to exceed the 5% review threshold.

Docket Material:

The table below includes the proposed tuition increase at each institution, including mandatory fees the HECC includes in its calculations (which exclude incidental and related fees). Of note, UO approved a guaranteed tuition program for incoming students. Therefore, its increase was weighted based on the number of students in each cohort (incoming versus continuing) in order to determine the overall increase percentage. In addition, OSU held tuition rates flat for current students (although they increased some fees at the Corvallis campus) while increasing rates for new students.

It is worth noting that most institutions reduced some fees for the spring, 2020 term (denoted by an asterisk in the chart below). However, those changes are not reflected in our calculations because only full year tuition and fee rates are included in the calculations.

Institution	19-20 Tuition and Fees	20-21 Proposed Tuition and Fees	Increase %	Status
EOU*	\$8,174	TBD	TBD	Awaiting Proposal (6/4/2020 Board Meeting)
OIT-KF*	\$9,618	\$9,863	2.55%	Approved
OIT-WV*	\$9,030	\$9,476	4.94%	Approved
OSU-Corvallis*	\$10,513	\$10,568 (current students) \$10,883 (new students)	0.52% Current 3.51% New	Approved

FUNDING AND ACHIEVEMENT SUBCOMMITTEE

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Docket Item #: 4.0

OSU-Cascades*	\$9,837	\$9,837 (Continuing Students) \$10,287 (new students)	0.00% Current 4.57% New	Approved
PSU*	\$8,789	TBD	TBD	Awaiting Proposal (6/18/2020 Board Meeting)
SOU*	\$9,114	TBD	TBD	Awaiting Proposal (5/22/2020 Board Meeting)
UO*	\$11,942	\$12,301 (current students) \$13,041 (new students)	4.93% (Weighted increase)	Approved
WOU	\$8,631	\$9,009	4.38%	Approved

It is worth noting that PSU had proposed a tuition and fees increase of 4.96%, but delayed approval of that until their next board meeting in June. Should EOU, PSU, or SOU exceed the 5% review threshold, HECC will undertake the review process as outlined to the Commission in January, 2020.

Staff Recommendation:

For discussion purposes only.