

---

---

**Docket Item:**

University Capital Projects Update

**Summary:**

Six university capital projects were funded during the special session. HECC staff will work to prioritize the remaining, unfunded, Ways and Means recommended 2019-21 projects for consideration in the Governor's Request Budget (GRB).

**Material:**

The Legislature acted during the second special session to fund six university capital projects for the current biennium. The projects funded are consistent with the prioritization applied as a result of the revised capital rubric adopted last October. There are three remaining projects recommended by the Ways and Means Committee during the short session but unfunded during the special session.

The HECC's Agency Request Budget (ARB) will contain only new projects for the 2021-23 biennium. However, it is our intent to work with the Governor's Office staff to prioritize the remaining projects for consideration in the GRB.

Appendix A includes more detailed information on projects as they made their way through the process. Appendix B is the revised list of projects for the 2021-23 biennium which includes the three carryover projects.

**Staff Recommendation:**

For discussion purposes only.

**Appendix A – Status of 2019-21 Public University Capital Projects**

A) The projects prioritized by the Commission in December 2019 for consideration during the 2020 short session are listed below.

Projects recommended by the Ways and Means Committee are noted as well as those funded during the 2020 2nd special legislative session.

Priority	Institution	Project	XI-G	XI-Q	Institution	Total	W&M, Short	
							Session	2nd Special
1	OSU	Cordley Hall Renovation, Phase II	28,000,000	-	28,000,000	56,000,000		
2	OIT	Boivin Hall Rehabilitation	1,015,000	18,270,000	1,015,000	20,300,000	X	X
3	PSU	SB1 Renovation & Expansion*	7,500,000	67,500,000	7,500,000	82,500,000	X	X
4	WOU	Student Success Center	-	21,340,000	660,000	22,000,000	X	
5	UO	Huestis Hall Deferred Maintenance	6,360,000	50,880,000	6,360,000	63,600,000	X	X
6	OSU	Arts and Education Complex	35,000,000	-	35,000,000	70,000,000	X	X
7	OSU-CC	Student Success Center	5,000,000	7,900,000	5,000,000	17,900,000	X	
8	WOU	Health Science Remodel	-	48,015,000	1,485,000	49,500,000		
9	EOU	Inlow Hall Renovation, Phase II	-	10,600,000	-	10,600,000		
10	SOU	Music Renovation & DMC Addition		13,650,000	450,000	14,100,000		
11	SOU	Britt Phase II DM & Creative Institute	-	4,700,000	50,000	4,750,000		
12	WOU	Performing Arts Remodel	-	16,005,000	495,000	16,500,000		
13	WOU	PE Addition & Remodel	-	30,264,000	936,000	31,200,000		
14	EOU	Grand Staircase Replacement	-	3,000,000	80,000	3,080,000		
15	OSU-CC	Land Development - Area 2	835,000	15,830,000	835,000	17,500,000		
n/a	SOU	Cascade Hall Demolition	-	-	3,500,000	3,500,000	X	
<b>TOTALS</b>			<b>83,710,000</b>	<b>307,954,000</b>	<b>91,366,000</b>	<b>483,030,000</b>		

\*\$52.5 million of XI-Q funding was appropriated

B) There are two additional capital projects recommended by Ways and Means during the short session and funded during the 2nd special.

The research vessel project for the Oregon Institute of Marine Biology (OIMB) will be cash financed.

UO	Research Vessel for OIMB (cash)	500,000	800,000	1,300,000	X	X
UO	Shake Alert	7,500,000		7,500,000	X	X

C) Recap of Total Funding:

Total XI-G and XI-Q Bonds Funded	179,025,000
Cash	500,000
<b>Total Appropriated</b>	<b>179,525,000</b>

FUNDING AND ACHIEVEMENT SUBCOMMITTEE

September 9, 2020

Docket Item #: 3.0

**Appendix B – Revised List of 2021-23 Public University Capital Projects**

Universities	Rank (points)	Project	XI-Q	XI-G	Total State Funds	XI-F	Institutional Funds	Total Project Cost
WOU*	91	Student Success Center	21,340,000	-	21,340,000	-	660,000	22,000,000
OSU-CC*	84	Student Success Center	7,900,000	5,000,000	12,900,000	-	5,000,000	17,900,000
SOU*	N/A	Cascade Hall Demolition	-	-	-	-	3,500,000	3,500,000
All	-	Capital Improvement and Renewal	80,000,000	-	80,000,000	-	-	80,000,000
PSU	99	The Gateway Center Reuse and Ext	45,000,000	5,000,000	50,000,000	-	5,000,000	55,000,000
OSU	98	Cordley Hall Renovation Phase II	61,000,000	25,000,000	86,000,000	-	57,000,000	143,000,000
EOU	95	Inlow Hall Renovation Phase II	17,700,200	564,900	18,265,100	-	564,900	18,830,000
UO	94	Heritage Renovation Project	52,650,000	5,850,000	58,500,000	-	5,850,000	64,350,000
EOU	90	Loso Hall Renovation Phase II	27,006,000	862,000	27,868,000	-	862,000	28,730,000
SOU	89	Music Hall Renovation	13,650,000	-	13,650,000	-	450,000	14,100,000
WOU	87	Health Sciences Remodel	49,500,000	742,500	50,242,500	-	742,500	50,985,000
SOU	84	Britt Hall - Phase 2 DM	4,700,000	-	4,700,000	-	50,000	4,750,000
WOU	80	New P.E. Remodel	19,400,000	300,000	19,700,000	-	300,000	20,000,000
OSU	76	Collaborative Innovation Complex	-	50,000,000	50,000,000	-	50,000,000	100,000,000
OIT	73	Learning Resource Center Rehab	19,035,000	607,500	19,642,500	-	607,500	20,250,000
OSU	35	Phase 2 Remediation & Campus Infra.	15,830,000	835,000	16,665,000	-	835,000	17,500,000
OIT	22	Campus Infrastructure	18,000,000	-	18,000,000	-	-	18,000,000
<b>Subtotals</b>			<b>452,711,200</b>	<b>94,761,900</b>	<b>547,473,100</b>	-	<b>131,421,900</b>	<b>678,895,000</b>

  

Universities - Self Funded	Project	XI-Q	XI-G	Total State Funds	XI-F	Institutional Funds	Total Project Cost
OIT	n/a New Residence Hall Facility	-	-	-	45,000,000	-	45,000,000
OSU	n/a Reser Stadium West Grandstands	-	-	-	30,000,000	145,000,000	175,000,000
PSU	n/a Gateway Center	-	-	-	18,000,000	-	18,000,000
<b>Subtotals</b>		-	-	-	<b>93,000,000</b>	<b>145,000,000</b>	<b>238,000,000</b>

  

Community Colleges	Rank	Project	XI-Q	XI-G	Total State Funds	XI-F	Institutional Funds	Total Project Cost
Tillamook Bay	1	New CTE Building, Renovations	-	8,000,000	8,000,000	-	14,600,000	22,600,000
Rogue	2	Transportation Technology Complex	-	7,000,000	7,000,000	-	7,700,000	14,700,000
Linn Benton	3	Agricultural Center	-	8,000,000	8,000,000	-	8,000,000	16,000,000
Chemeketa	4	Building 7 Remodel - Health & Fitness Ctr	-	8,000,000	8,000,000	-	8,000,000	16,000,000
Klamath	5	Childcare Learning Complex	-	1,500,000	1,500,000	-	1,500,000	3,000,000
<b>Subtotals</b>			-	<b>32,500,000</b>	<b>32,500,000</b>	-	<b>39,800,000</b>	<b>72,300,000</b>
<b>TOTALS</b>			<b>452,711,200</b>	<b>127,261,900</b>	<b>579,973,100</b>	<b>93,000,000</b>	<b>316,221,900</b>	<b>989,195,000</b>

\*holdover project from the 2019-21 biennium not included in ARB. SOU's Cascade Hall demolition is ineligible for bonding.