

# Strategic Capital Development Plan Campus Visits Round 1

## Visit Dates

*Monday April 15–Western Oregon University*  
*Tuesday April 16–University of Oregon*  
*Wednesday April 17–HECC Coordination Day –Salem*  
*Thursday April 18–Portland State University*  
*Friday April 19–Oregon State University*

*Monday April 29–Oregon State Cascades*  
*Tuesday April 30–Oregon Tech*  
*Wednesday May 1–Southern Oregon University*  
*Thursday May 2–Eastern Oregon University*

## Proposed Agenda/Topics to Address

1. Understanding and validating the data provided by the institutions
2. Understanding existing inventory and physical plant
3. Understanding the thinking of the current Master Plan and Capital Plans
4. Taking a brief tour of the campus *1-2 hours*
5. Architect to Architect 1:1
6. Enrollment assumptions and forecasting
7. Institutional reviews
8. Research and its impact on the ten year capital plan
9. Opportunities for collaboration

## Proposed Attendees from each institution

- VPFA- *for welcome and overviews*
- Facilities Directors
- Finance, Capital, and Budget Directors and those who have had inputs to the ten-year capital plans
- Enrollment Staff and Registrars
- Institutional Research Staff