



FY22 AmeriCorps State Funding

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Presented to OregonServes Commission
June 21st, 2022

SPECIAL MEETING AGENDA

- Overview of FY22 Competitive Grant Process Results
- Overview of FY22 Formula Grant Process
- Overview of FY22 Formula Grant Requests
- Overview of FY22 Planning Grant Requests
- Program Performance
- ARPA Projections
- Recommendations for VOTE / Approval

FY22-23 AMERICORPS COMPETITIVE

GRANT COMPETITION



College Possible Oregon

College Possible's mission is to close the degree divide and make college possible for students from low-income backgrounds through an intensive curriculum of coaching and support.

Grant Funding: \$734,000

Members: 34

ARPA FUNDS: (Living Allowance Increase) - \$195,514

FY22-23 AMERICORPS FORMULA GRANT COMPETITION

Oregon State Formula Allocation for FY22-23 = \$2,315,493

Grant Application & Review Process:

- Release of RFA w/Commission Priorities
- Team of Reviewers for Initial Round of Reviews – OSC Staff, OWI Staff, Board Members
- All team-reviewed applications met the threshold for initial round of consideration
- Applications: 3 Recompetes, 4 Continuations

FY22-23 AMERICORPS FORMULA

GRANT COMPETITION – REQUEST FOR FUNDING

Program	# of MSY	Funding Request	AmeriCorps Focus Area	Commission Priority Area	Increase MSY
RARE	35	\$662,200	Economic Opportunity	Rural Communities – Capacity Building & Recovery	X
Forest Grove PSA	16	\$283,530	Education		
Campus Compact of Oregon	20.17	\$410,002	Education	COVID-19 Recovery, Racial Equity	
Confluence Environmental Center	22	\$361,395	Environmental Stewardship	Environmental Equity	
Ethos Rural Outreach	10	\$174,943	Education		
Metropolitan Family Service	18.5	\$399,600	Multiple	COVID-19 Recovery	
UCAN	20	\$400,478	Multiple		

FY22-23 AMERICORPS FORMULA GRANT COMPETITION

Formula Allocation:	\$ 2,315,493
Unexpended Funds Carryover:	\$ 286,437
Total Available Funds:	\$ 2,601,930
Total Request from Subgrantees:	\$ 2,692,148
Gap based on Formula Requests:	\$ (90,218)

Match Waiver Requests: *2 – Confluence Environmental Center & UCAN

FY22-23 AMERICORPS FORMULA GRANT COMPETITION

Program	4-Year Average Enrollment	Increase MSY	# of Increase
RARE	98%	X	5 MSY
Forest Grove PSA	66%		
Campus Compact of Oregon	51%		
Confluence Environmental Center	79%		
Ethos Rural Outreach	51%		
Metropolitan Family Service	86%		
UCAN	84%		

FY22-23 PLANNING GRANT GRANT COMPETITION

Grant Application & Review Process:

- Release of RFA w/Commission Priorities
- Internal Staff Review
- All applications met the requirements for funding consideration
- Applications: 3 Total Applicants for grants up to \$75,000

FY22-23 PLANNING GRANT

GRANT COMPETITION – REQUEST FOR FUNDING

Program	Funding Request	Project Description	Priority Area	Type
Lead for America	\$75,000	Digital Literacy for rural and economically distressed communities	X	New (National)
Campus Compact of Oregon	\$74,489	BIPOC Educator Professional Development program	X	Expansion
UCAN	\$72,545	Expand as statewide intermediary to rural and underserved communities	X	Expansion

ARPA STATUS & PROJECTIONS

Total ARPA Allocation:	\$ 3,183,139
FY21 Living Allowance/Match Allocation:	\$ 265,852
FY22 Formula/Planning Grant Allocation:	\$ 312,252
(Tentative) FY22 Match Replacement:	\$ 305,600

FY23 Funding: 4 new programs
(4) Planning Grants: \$250,000

FUNDING RECOMMENDATIONS

FY22 AmeriCorps State Grants

- Fund all FY22 AmeriCorps State Formula applications at requested levels
- Do not penalize for low recruitment
- Utilize additional ARPA funds to meet funding gaps
- Work with programs on recruitment and retention
- Prepare larger-funded programs to move into Competitive

FY22 Planning Grants

- Fund all FY22 Planning Grant applications at requested levels
- Utilize ARPA Funding to fund planning grant proposals