



Oregon Commission for Voluntary Action and Service

Commission Board Meeting

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*Director, Oregon
 Volunteers*

AMY HOLLAND
Program Officer

STEPHANIE
 SOLOMON
Program Officer

BRITTANY MELZER
*Board
 Administrator*

Technical Advisor:

KAREN
 HUMELBAUGH
Director, OWI

May 17, 2021

4:00pm-5:00pm

Microsoft Teams Virtual Meeting Link: [Here](#)

Conference Call #: 1-929-229-5751 Access Code: 927 491 731#

*Persons wishing to testify during the public comment should email Brittany.E.Melzer@hecc.oregon.gov
 12 hours prior to the meeting. Times are approximate. Order of the agenda may vary.*

Standing Business

1.0 Call to Order – Meeting Begins

Co-Chairs

4:00 1.1 Agenda Review

1.2 Public Comment

(Each Individual/Group will have a time limit of three mins.)

Reports

2.0 Reports & Updates

4:10 2.1 AmeriCorps Formula Funding Proposal

A. Holland

ACTION ITEM: Vote

4:40 2.2 State Service Plan Update

C. Bauer

Closing Business

3.0 Upcoming Events

5:00 3.1 Adjourn

Docket Item: 2.1 AmeriCorps Formula Funding Proposal

Docket Summary:

Oregon Volunteers (OV) Program Officer(s) will present the formula funding proposal for FY2021 AmeriCorps State operating grants. Topics covered include:

- Information about continuing and recompeting applicant organizations
- The grant review process
- How much funding AmeriCorps members will be awarded to each subgrantee

Docket Materials:

OV Formula Funding Proposal FY21 slides.

Staff Recommendation:

Vote to support recommendations.



2021-22 AmeriCorps Formula Funding Proposal

Amy Holland &
Stephanie Solomon,
OV Program Officers

May 17, 2021

2021-22 Competitive Funds Requested

Heart of Oregon:	\$373,430
College Possible:	\$406,723
Total Competitive Funds:	<u>\$780,153</u>

2021-22 Formula Funds Available

Formula Allocation:	\$ 2,194,311
Unexpended Funds Carryover:	\$ 42,026
Total Available Funds:	<u>\$ 2,300,938</u>
Total Request from Subgrantees:	\$ 2,327,641
Gap based on Formula Requests:	<u>\$ (26,703)</u>

Application Review Process

- 5 *continuation* applications were reviewed internally by OV staff
- 2 *recompete* applications were reviewed by Grant Review Team composed of several OV Commission members
- Applications and budgets were evaluated based on criteria set by OV and AmeriCorps
- Funding recommendations are based on strength of applications and past performance indicators, including: *enrollment, retention, compliance, and performance measures*

Comparison of Formula Performance

Applicant/Program Name	4-year Average: Enrollment	4-year Average: Retention
Campus Compact	61%	89%
Confluence Environmental Center	89%	94%
Ethos/Rural Outreach Project	64%	98%
Forest Grove/PSA	75%	83%
Metropolitan Family Service	93%	87%
United Community Action Network	93%	95%
UO/RARE	96%	95%

Program Size Adjustments

These adjustments bring each program to a size that is closer to their actual enrollment and/or retention of members.

Applicant/Program Name	FY21: Requested MSY	FY21: Funding Proposal
Campus Compact	23	20
Forest Grove/PSA	18	16

Funding Proposal

Applicant/Program Name	# of MSY	Cost per MSY	Total Funds
Campus Compact	20	\$16,500	\$330,000
Confluence Environmental Center	20	\$16,500	\$330,000
Ethos/Rural Outreach Project	10	\$16,018	\$160,178
Forest Grove/PSA	16	\$16,300	\$260,800
Metropolitan Family Service	23.5	\$16,300	\$383,050
United Community Action Network	20	\$16,276	\$325,510
UO/RARE	30	\$15,200	\$456,000
TOTALS	139.50	\$16,108 (average)	\$2,245,538

Summary of Funding Proposal

With adjustments to program requests based on actual member recruitment and retention, Oregon Volunteers aims to support appropriately-sized AmeriCorps programs.

This proposal reserves \$55,000 in formula funding to support one or more planning grants and/or new programming to start mid-year, to foster the growth of AmeriCorps across the state.

OV staff recommend that the Commission vote to support this funding proposal for the 2021-22 year, which will be submitted to AmeriCorps in early June.