



COMMUNITY
COLLEGES AND
WORKFORCE
DEVELOPMENT
WORKSOURCE OREGON

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MEMO

DATE: April 15, 2014

TO: Oregon Workforce Partnership
LWIB Fiscal Directors

FROM: Karen M. Humelbaugh, Workforce Division Director *KMH*

RE: 2014 WIA IB Adult, Youth and Dislocated Worker
Allocations

Attached you will find the Program Year 2014 WIA Title IB Adult, Youth and Dislocated Worker local allocations according to TEGL 18-13.

LWIBs may choose to prepare a local plan modification on letterhead at this time or at the beginning of the program year. Modifications may include all of the Youth, Adult and Dislocated Worker funds, but no funds will be placed on the draw system until the individual Notice of Obligations (NOOs) arrive. Youth NOOs normally arrive by mid-May and Adult and Dislocated Worker NOOs late in July. You will be notified by email when those funds are received and available.

Please submit your local plan modification including a breakdown between program and administrative funds to John Asher at john.asher@state.or.us or call him with modification questions 503-947-2413.

For any other concerns or funding questions, please contact me at 503-551.9322.

EC:
Lisa Nisenfeld, Kim Parker- OED
Agnes Balassa- Governor's Office
Management and Integration Teams- CCWD



WIA Title 1B Allocations
Program Year 2014
April 10, 2014

	PY 14	FY 15	Program Year 2014		Program Year 2013	Difference	
	\$\$	\$\$	\$\$	%	\$\$	\$\$	%

YOUTH

4/1/13

WSI - Region 2	2,731,396		2,731,396	25.91%	2,717,772	13,624	0.50%
JGI - Region 3	1,336,117		1,336,117	12.67%	1,279,510	56,607	4.42%
CSC - Region 4	690,956		690,956	6.55%	666,232	24,724	3.71%
LWP - Region 5	982,718		982,718	9.32%	983,320	(602)	-0.06%
RVWDB - Region 8	841,559		841,559	7.98%	799,737	41,822	5.23%
WICCO - Region 15	742,824		742,824	7.05%	755,808	(12,984)	-1.72%
TOC - Regions 1,6,7,9-14	2,295,549		2,295,549	21.77%	2,204,193	91,356	4.14%
SUBTOTAL Regions	9,621,119		9,621,119	91.25%	9,406,572	214,547	2.28%
State WIA Office	922,572		922,572	8.75%	495,082	427,490	86.35%
TOTAL YOUTH	10,543,691		10,543,691	100.00%	9,901,654	642,037	6.48%

ADULT

7/1/14

10/1/14

WSI - Region 2	189,628	2,489,175	2,678,803	26.50%	2,665,216	13,587	0.51%
JGI - Region 3	86,986	1,141,841	1,228,827	12.16%	1,176,079	52,748	4.49%
CSC - Region 4	42,109	552,738	594,847	5.89%	572,826	22,021	3.84%
LWP - Region 5	60,878	799,121	859,999	8.51%	862,671	(2,672)	-0.31%
RVWDB - Region 8	60,090	788,785	848,875	8.40%	808,090	40,785	5.05%
WICCO - Region 15	51,547	676,642	728,189	7.20%	740,508	(12,319)	-1.66%
TOC - Regions 1,6,7,9-14	161,686	2,122,393	2,284,079	22.60%	2,195,312	88,767	4.04%
SUBTOTAL Regions	652,924	8,570,695	9,223,619	91.25%	9,020,702	202,917	2.25%
State WIA Office	62,608	821,847	884,455	8.75%	474,773	409,682	86.29%
TOTAL ADULT	715,532	9,392,542	10,108,074	100.00%	9,495,475	612,599	6.45%

DISLOCATED WORKER

7/1/14

10/1/14

WSI - Region 2	364,800	2,208,514	2,573,314	19.58%	2,581,711	(8,397)	-0.33%
JGI - Region 3	155,744	942,877	1,098,621	8.36%	1,132,791	(34,170)	-3.02%
CSC - Region 4	76,761	464,715	541,476	4.12%	531,270	10,206	1.92%
LWP - Region 5	109,589	663,450	773,039	5.88%	778,904	(5,865)	-0.75%
RVWDB - Region 8	112,303	679,888	792,191	6.03%	862,327	(70,136)	-8.13%
WICCO - Region 15	113,784	688,854	802,638	6.11%	788,563	14,075	1.78%
TOC - Regions 1,6,7,9-14	301,121	1,822,996	2,124,117	16.17%	2,105,763	18,354	0.87%
SUBTOTAL Regions	1,234,102	7,471,294	8,705,396	66.25%	8,781,329	(75,933)	-0.86%
State WIA Office	628,691	3,806,130	4,434,821	33.75%	3,763,425	671,396	17.84%
TOTAL DW	1,862,793	11,277,424	13,140,217	100.00%	12,544,754	595,463	4.75%

TOTAL ALLOCATION

WSI - Region 2	3,285,824	4,697,689	7,983,513	23.63%	7,964,699	18,814	0.24%
JGI - Region 3	1,578,847	2,084,718	3,663,565	10.84%	3,588,380	75,185	2.10%
CSC - Region 4	809,826	1,017,453	1,827,279	5.41%	1,770,328	56,951	3.22%
LWP - Region 5	1,153,185	1,462,571	2,615,756	7.74%	2,624,895	(9,139)	-0.35%
RVWDB - Region 8	1,013,952	1,468,673	2,482,625	7.35%	2,470,154	12,471	0.50%
WICCO - Region 15	908,155	1,365,496	2,273,651	6.73%	2,284,879	(11,228)	-0.49%
TOC - Regions 1,6,7,9-14	2,758,356	3,945,389	6,703,745	19.84%	6,505,268	198,477	3.05%
SUBTOTAL Regions	11,508,145	16,041,989	27,550,134	81.53%	27,208,603	341,531	1.26%
State WIA Office	1,613,871	4,627,977	6,241,848	18.47%	4,733,280	1,508,568	31.87%
GRAND TOTAL	13,122,016	20,669,966	33,791,982	100.00%	31,941,883	1,850,099	5.79%