

10.1b - Proposed Policy Option Packages (POPs)

Budget Instructions

The DAS-CFO instructions for the 2027-29 agency request budget development process restrict policy options packages (POPs) to those that are revenue-neutral, or those that have an approved exception. With that in mind, HECC’s proposed POPs are grouped into two categories. The first category includes those that are revenue-neutral or qualify for an exception to this requirement; the second includes POPs that may only advance if an equivalent cut is made from another agency program.

Category 1

101 IT Modernization – FAMIS (exception, continuing IT project)

\$ 7,000,000 OF	8 FTE Limited Duration
This is the third part of the IT Modernization project. It is a Q-Bond request to replace FAMIS, the financial aid management system.	

102 Behavioral Health Workforce Initiatives Advisor (Governor’s Office)

\$ 410,000 GF	1 FTE Permanent
A new HECC staff position to lead the implementation of behavioral health workforce initiatives across the state of Oregon in a way that makes meaningful progress to address the behavioral health workforce crisis in the state of Oregon.	

103 WIOA Position Shift and Indirect Funding (Governor’s Office)

Amount TBD	Related positions, TBD
This POP is a placeholder as HECC negotiates the transfer of the staffing and federal funding for the Workforce Innovation Opportunity Act Title I program to Oregon Employment Department.	

104 OLDC Senior Research Analyst and Operation/Policy Analyst (revenue-neutral)

\$0 OF	2 FTE Permanent
The Oregon Longitudinal Data Collaborative (OLDC) provides data and evidence on education and workforce pathways to students, families, educators, employers, and policymakers. The funding will come from savings realized by the migration of data systems from a vendor-managed platform to the state-managed, cloud-based Azure platform.	

105 Incorporate Oregon Promise into Oregon Opportunity Grant (revenue-neutral)

\$0 GF	No Positions
Sunsets the Oregon Promise during 2027-29, stopping awards for new students and funding only continuing students. Transfers remaining funds into the Oregon Opportunity Grant program, allowing this program to serve more students and/or provide larger need-based awards.	

301 Capital Projects – Community Colleges		(capital)
\$86,070,026 OF	XI-G Bonds	
Capital Projects at eight of the community colleges		

302 Capital Projects – Public Universities		(capital)
\$5,000,000 OF	XI-F Bonds	
Eastern Oregon University Residential Hall Roof and Building		

303 Capital Projects – Public Universities		(capital)
\$135,000,000 OF	XI-Q Bonds	
Deferred Maintenance at all seven public universities		

304 Capital Projects – Public Universities		(capital)
\$450,970,860 OF	XI-Q and XI-G Bonds	
Nine separate projects at six of the universities		

Category 2

201 Tribal Student Grant		
\$8,000,000 GF	No Positions	
This additional funding will allow the Oregon Tribal Student Grant program to fully award financial aid grants to all eligible applicants.		

202 Direct Admissions Pilot		
\$854,643	No Positions	
Implement pilot project for Direct Admissions and conduct technical planning for future statewide implementation.		

203 In Demand Occupation Credential Incentive		
\$2,000,000	No Positions	
Incentive program for Oregonians who complete postsecondary credentials in high-demand fields and become employed in Oregon		

204 Statewide Online Course Sharing Platform Pilot		
\$1,500,000	No Positions	
Contract with a vendor to provide an online course sharing platform available to all 24 public institutions as a pilot program.		