2027-29 Agency Request Budget (ARB) Development
Policy Option Packages (POPs)

The following policy option packages (POPs) are aligned with DAS-CFO budget instructions as revenue-neutral, in that a funding offset has been identified, or are allowable exceptions. For POPs that are revenue neutral, a dollar value is noted to indicate the magnitude of related funding. These have been approved for inclusion by the Governor's Office staff.

101 IT Modernization – FAMIS (IT exception)

$ 7M OF	8 FTE Limited Duration
This is the third part of the HECC IT Modernization project, currently in progress. It is an Article XI-Q bond request to replace FAMIS, the financial aid management system.	

103 WIOA I Position and Funding Transfer to OED (exception)

$140M FF, $8M GF	15 FTE Permanent
This package details the transfer of positions and funding for the Workforce Innovation and Opportunity Act (WIOA) Title I, the Workforce Talent Development Board, and related General Fund programs from HECC to the Oregon Employment Department.	

104 OLDC Senior Research Analyst and Operation/Policy Analyst (revenue-neutral)

$737K OF	2 FTE Permanent
The Oregon Longitudinal Data Collaborative (OLDC) provides data and evidence on education and workforce pathways to students, families, educators, employers, and policymakers. The funding will come from savings realized by the migration of data systems from a vendor-managed platform to the state-managed, cloud-based Azure platform.	

301 Institution Capital Projects – Community Colleges, XI-G (exception)

$87,570,026 OF	No Positions
Article XI-G bond requests that include eight separate capital construction projects for Oregon's seventeen community colleges. All projects submitted are ranked according to a rubric outlined in OAR 589-003-0100. The projects focus on the improvement and replacement of existing education related space including seismic retrofitting. Four projects specifically relate to space used for technical skill development aligned with regional workforce needs while seven also include a focus on space used to support student success. The projects include $107 million in college matching funds and eliminate an estimated $86 million in deferred maintenance.	

302 Institution Capital Projects – Public Universities, XI-F (exception)

$5,000,000 OF	No Positions
Article XI-F (1) bond request for EOU to renew building enclosures and failing roof systems for three residence halls including Daugherty Hall, North Hall, and Alikut Hall. Debt service will be supported by existing student housing revenues generated from EOU's residence hall operations. Debt service does not rely on the presumption of additional enrollment but the preservation of existing revenue through the improvement of existing housing stock.	

303 Institution Capital Improvement and Renewal (exception)

$135,000,000 OF	No Positions
An Article XI-Q bond request benefiting all seven Oregon public universities. This program provides funding for capital repair and renewal construction projects that focus on addressing critical deferred maintenance needs. All public university facilities are state owned. The distribution of funding is based on a methodology outlined in OAR 715-013-0070. Projects funded under this program must involve renewal and improvement of existing education related space, are lower cost projects, and allow the university governing boards to choose the project priority.	

304 Institution Capital Projects – Public Universities, XI-Q and XI-G (exception)

$450,970,806 OF	No Positions
Article XI-Q and XI-G bond requests that include nine separate capital construction projects for Oregon's seven public universities. All projects submitted are ranked according to a rubric outlined in OAR 715-013-0075. The projects focus on the improvement and replacement of existing education related space and provide for safety improvements and seismic retrofitting. The projects include $54 million in university matching funds and eliminate an estimated $279 million in deferred maintenance.	