

COMMUNITY COLLEGE STATE APPROPRIATION AND ENROLLMENT 1999-PRESENT (INFLATION ADJUSTED)

	Debt Service	CC Support (in Millions)	Enrollment (FTE)
1999-01	\$6.63	\$593.98	189,685
2001-03	\$5.90	\$508.89	192,415
2003-05	\$4.33	\$536.44	176,496
2005-07	\$2.80	\$530.85	175,203
2007-09	\$4.07	\$572.64	189,757
2009-11	\$9.41	\$492.35	235,862
2011-13	\$17.03	\$429.32	229,805
2013-15	\$17.00	\$480.73	201,788
2015-17	\$24.64	\$550.00	181,022
2017-19	\$26.78	\$570.30	181,022

*Notes: Projected Enrollment,
Assumes All Reported FTE are In-
District*

PUBLIC UNIVERSITY STATE APPROPRIATION AND ENROLLMENT 1999-PRESENT (INFLATION ADJUSTED)

	Debt Service	University Support (in Millions)	Enrollment (FTE)
1999-01	\$25.37	\$877.48	96,929
2001-03	\$28.79	\$837.44	110,307
2003-05	\$34.58	\$708.86	116,243
2005-07	\$37.58	\$734.51	114,783
2007-09	\$45.61	\$777.38	114,754
2009-11	\$78.52	\$723.45	123,893
2011-13	\$94.21	\$528.10	124,143
2013-15	\$104.60	\$581.75	118,767
2015-17	\$119.70	\$706.45	116,628
2017-19	\$153.20	\$778.54	116,628

*Notes: Projected Enrollment, Statewide
Public Services and Sports Lottery excluded.
Data Source: OUS IR 2013 Fact Book, p.
114, SCARF enrollment data, HECC
BRS 2015-16, 2016-17, and 2017-18*