

COMMUNITY COLLEGE STATE SUPPORT, NOT INFLATION ADJUSTED, 1999-PRESENT

Historical Community College Support Fund (actual dollars), dollars in millions

	General Fund (GF) Appropriations	General Fund Debt Service (LAB)	GF + Debt Service	Reimbursable FTE	(GF + Debt Service)/FTE
1999-01	\$420.8	\$4.7	\$425.5	189,685	\$2,243
2001-03	\$375.0	\$4.4	\$379.4	192,415	\$1,972
2003-05	\$411.0	\$3.3	\$414.3	176,496	\$2,347
2005-07	\$428.0	\$2.3	\$430.3	175,203	\$2,456
2007-09	\$494.5	\$3.5	\$498.0	189,757	\$2,624
2009-11	\$431.0	\$8.0	\$440.0	235,129	\$1,871
2011-13	\$395.5	\$15.7	\$411.2	229,010	\$1,796
2013-15	\$464.9	\$16.6	\$481.5	202,386	\$2,379
2015-17	\$550.0	\$24.6	\$577.0	181,022*	\$3,088*
2017-19*	\$570.3	\$26.8	\$597.1	181,022*	\$3,298*

NOTES: General Fund Appropriations for 1999-01 represent LAB. Other biennia as reported by CCWD.

Debt Service figures represent LAB.

Assumes all reported FTE are in-district.

*Projections based on actual reimbursable FTE for 2015-16

PUBLIC UNIVERSITY SUPPORT, NOT INFLATION ADJUSTED, 1999-PRESENT

Historical University Appropriations (General Fund), dollars in millions

	Education & General (E&G) Appropriation (Millions)	Debt Service (Millions)	Capital Appropriations (Millions)	E&G + Debt Service + Capital Appropriation (Millions)	Funded Student FTE	Total/FTE
1999-2001	\$626.2	\$18.1	\$15.9	\$660.2	96,929	\$6,811
2001-03	\$617.1	\$21.2	\$15.9	\$654.2	110,307	\$5,931
2003-05	\$543.1	\$26.5	\$11.5	\$581.1	116,243	\$4,999
2005-07	\$592.2	\$30.3	\$14.8	\$637.3	114,783	\$5,552
2007-09	\$671.3	\$39.4	\$28.3	\$739.0	114,754	\$6,440
2009-11	\$633.3	\$68.7		\$702.0	123,893	\$5,666
2011-13	\$486.5	\$86.8		\$ 573.3	124,143	\$4,618
2013-15	\$562.6	\$101.2		\$663.8	118,767	\$5,589
2015-17	\$706.4	\$119.7		\$826.2	116,628*	\$7,084
2017-19	\$778.5	\$153.2	\$1.7	\$943.5	116,628*	\$8,004

NOTES:

Projected enrollments

Statewide Public Services and Sports Lottery excluded.

Data Source: OUS IR 2013 Fact Book, p. 114, SCARF enrollment data, HECC BRS 2015-16, 2016-17, and 2017-18.