

REPORT ON CAPITAL CONSTRUCTION PROJECTS

IN COMPLIANCE WITH ORS 350.105

FEBRUARY 2023



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OVERVIEW

This report contains a snapshot in time of approved capital construction projects, financed with state bonds or other state funding, at each of Oregon’s seven public universities and seventeen community colleges. This report satisfies the requirements outlined in Oregon Revised Statutes (ORS) 350.105.

The report summarizes the status of all previously approved capital construction projects that have not been completed or that have been completed within the proceeding 24-month period. It includes detailed information on the projects including the project title, funding sources, the amount of the original appropriation or expenditure limitation, the amount of unexpended funds, the construction status, and the anticipated completion date.

SUMMARY

During the time period in question, there are a total of 74 capital construction projects of which 38 have been completed and 36 are currently in progress. The total amount of state funding for both is \$741.7M. There are 29 additional projects scheduled to be sold during the spring 2023 sale which totals \$531.8M.

Type of Funding	Active Projects	Completed Projects	Totals
State Bonds	27	36	63
Federal Funds – ARPA	2	1	3
General Fund	7	1	8
Total Number of Projects	36	38	74
State Bonds	289,870,533	394,247,590	684,118,123
Federal Funds – ARPA	7,500,000	636,812	8,136,812
General Fund	48,975,345	500,000	49,475,345
Total Funding	\$346,345,878	\$395,384,402	\$741,730,280
Spring Sale, 2023 State Bonds	29		\$531, 852,094

BOND TYPES

Higher education bonds are authorized in Article XI of the Oregon Constitution. Specifically, sections XI-F (1), XI-G, and XI-Q. Article XI-F (1) bonds are funded by institutional revenues. Article XI-G bonds require a 50/50 match of state dollars to institutional funds. Article XI-Q bonds are entirely financed by the state. The public universities can participate in all three types of bonds while the community colleges are only eligible for XI-G bonds.

ARTICLE XI-F (1) BONDS

Article XI-F (1) bonds are general obligation bonds used to finance capital projects on facilities where an individual university has “sufficient revenues to pay the indebtedness and operate the projects financed with the proceeds of the indebtedness” (revenues includes all funds available to the constructing authority except amounts appropriated by the legislative assembly from the General Fund). Revenues from auxiliaries, gifts, grants, investment earnings and building fees are used for debt service payments. Under ORS 350.095, the HECC is responsible for conducting a revenue sufficiency analysis prior to issuance of the XI-F (1) bonds.

ARTICLE XI-G BONDS

These bonds are general obligation bonds issued for facilities that are of a general classroom and/or laboratory nature including buildings used predominantly for educational and general activities of the institution. Dedicated State General Fund is appropriated each biennium for debt service payments on these bonds. Due to the likelihood for a late biennium bond sale, the state does not usually budget debt service in the biennium an XI-G funded capital project is approved. The debt service costs are rolled up in the next biennium’s budget.

ARTICLE XI-Q BONDS

These bonds are general obligation bonds to finance the costs of acquiring, constructing, remodeling, repairing, equipping or furnishing real or personal property that is or will be owned or operated by the State of Oregon. Oregon voters approved a constitutional amendment in November 2010 authorizing the use of XI-Q general obligation bonds to replace the certificates of participation.

LOTTERY BONDS

Lottery bonds are direct revenue bonds. Unlike general obligation bonds, revenue bonds are not secured by the state’s unrestricted public revenues. Lottery bonds have been used to fund a variety of education and general related deferred maintenance. Dedicated lottery revenues pay the debt service on these bonds.

OTHER FUNDING

In addition to bonds, capital projects may also be funded with General Fund, lottery funds, or federal funds at the discretion of the Legislature. These projects do not incur debt service. Often, these funds are appropriated to the HECC on behalf of the institution. The HECC will then enter in to a grant agreement with the relevant institution in order to disburse the funding. This report includes projects financed with other funding as long as the funding was appropriated to the HECC.

CAPITAL PROJECTS COMPLETED

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Completion Date
Health Professions Ctr	PCC	XI-G	15	7,864,000	-	Mar-21
Capital Improvement	OIT	XI-Q	17	2,760,604	-	Jun-21
Capital Improvement	SOU	XI-Q	17	4,241,376	-	Mar-21
SOU Britt Hall	SOU	XI-Q	17	4,717,500	-	May-21
UO Capital Improvement	UO	XI-Q	17	16,969,110	-	Mar-21
Middle College Proto Facility	CGCC	XI-G	19	7,320,000	-	Nov-21
Agricultural Complex	Chemeketa CC	XI-G	19	6,000,000	-	Apr-21
Student Services & Comm	Clackamas CC	XI-G	19	8,000,000	-	Sep-21
Capital Improvement	EOU	XI-Q	19	2,273,264	-	Aug-21
Field House Facility	EOU	LB	19	9,000,000	-	Sep-22
Loso Hall Reno PH1	EOU	XI-Q	19	5,500,000	-	Apr-22
Capital Improvement	OIT	XI-Q	19	2,591,025	-	Nov-22
Ctr Excellence Cornet	OIT	XI-Q	19	38,000,000	-	May-22
OMIC R&D Taxable	OIT	XI-Q	19	3,875,000	-	Dec-22
Student Rec Center	OIT	XI-F	19	5,000,000	-	May-22
Capital Improvement	OSU	XI-Q	19	17,043,169	-	Mar-22
Cascade Academic Building 2	OSU	XI-Q	19	29,000,000	-	Mar-22
Cascade Site Taxable	OSU	XI-Q	19	9,000,000	-	Nov-21
Cascades Expand-Academic Bldg.	OSU	XI-G	19	10,000,000	-	Jun-22
Cordley Hall Reno	OSU	XI-Q	19	15,000,000	-	Nov-21

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Completion Date
Fairbanks Reno	OSU	XI-Q	19	11,000,000	-	Oct-22
Capital Improvement	PSU	XI-Q	19	8,446,210	-	Jan-22
Grad School of Educ	PSU	XI-Q	19	9,000,000	-	Feb-22
Grad School of Educ Facility	PSU	XI-G	19	36,000,000	-	Jun-22
Redwood Science Facility	RCC	XI-G	19	6,000,000	-	Jun-22
Boiler Replacement	SOU	XI-Q	19	2,800,000	-	Apr-21
Capital Improvement	SOU	XI-Q	19	3,915,249	-	Oct-22
Campus/Accel Sci Impact I	UO	XI-G	19	70,000,000	-	Apr-21
Capital Improvement	UO	XI-Q	19	12,478,360	-	Feb-22
Capital Improvement	WOU	XI-Q	19	3,252,723	-	Jan-22
Info Ctr Reno III	WOU	XI-G	19	500,000	-	Dec-21
IT Center Reno	WOU	XI-Q	19	5,000,000	-	Dec-21
OR Military Reno	WOU	XI-Q	19	7,200,000	-	Jan-22
OMIC Building Taxable	OIT	XI-Q	21	3,500,000	-	Nov-22
OMIC Equipment Taxable	OIT	XI-Q	21	3,000,000	-	Nov-22
Health Tech Bldg. Reno	PCC	XI-G	21	8,000,000	-	Aug-22
Maritime Vessel	UO	GF	21	500,000	-	Apr-21
Sink Hole (ARPA)	UCC	FF	23	636,812	-	Apr-22
TOTAL				\$395,384,402		

CAPITAL PROJECTS IN PROGRESS

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Projected Completion Date
Engineering & Tech/Cornett Hall II (CEET Ph 2)	OIT	XI-G	19	2,000,000	1,407,556	Mar-23
Dairy Produce Pilot Plant	OSU	XI-G	19	2,985,536	1,172,223	Mar-23
Gilkey Hall Reno	OSU	XI-G	19	2,000,000	2,000,000	Sep-23
Gilkey Hall Reno	OSU	XI-Q	19	1,000,000	793,602	Sep-23
Grad School of Education Facility	PSU	XI-F	19	6,000,000	697,417	Jun-25
Central Hall Cap Improvement	SOU	XI-Q	19	6,000,000	5,451,892	Jan-24
Capital Improvement	EOU	XI-Q	21	3,229,156	1,874,478	Mar-24
Apprenticeship Ctr	KCC	XI-G	21	3,910,000	373,385	Mar-24
Health Care Village Facility	LCC	XI-G	21	8,000,000	8,000,000	Mar-24
Boivin Hall Rehab	OIT	XI-G	21	1,015,000	1,015,000	Mar-24
Boivin Hall Rehab	OIT	XI-Q	21	18,270,000	8,077,311	Mar-24
Capital Improvement	OIT	XI-Q	21	3,548,556	3,237,180	Mar-24
OMIC R&D Sinter HIP Equip Taxable	OIT	XI-Q	21	3,000,000	727,269	Mar-24
OMIC Rapid Prototype Educ Lab	OIT	XI-Q	21	3,200,000	2,074,130	Mar-24
Arts & Educ Complex	OSU	XI-G	21	35,000,000	22,794,297	Mar-24
Capital Improvement	OSU	XI-Q	21	23,662,782	13,446,826	Mar-24
Capital Improvement	PSU	XI-Q	21	9,797,693	5,886,282	Mar-24
Science Bldg. 1 Reno	PSU	XI-G	21	7,500,000	4,455,197	Mar-24
Science Bldg. 1 Reno	PSU	XI-Q	21	52,500,000	46,537,973	Mar-24
Capital Improvement	SOU	XI-Q	21	4,858,089	4,229,662	Mar-24

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Projected Completion Date
Sumner & Coaledo Hall Remodel	SWOCC	XI-G	21	2,749,997	2,749,997	Mar-24
Capital Improvement	UO	XI-Q	21	16,016,440	9,992,607	Mar-24
Huestis Hall Reno	UO	XI-G	21	6,360,000	6,360,000	Mar-24
Huestis Hall Reno	UO	XI-Q	21	50,880,000	34,310,982	Mar-24
Shake Alert System Taxable	UO	XI-Q	21	7,500,000	4,777,704	Mar-24
Capital Improvement	WOU	XI-Q	21	3,887,284	2,440,698	Mar-24
Grand Staircase (ARPA)	EOU	FF	23	4,000,000	2,666,667	Dec-26
Takena Hall Elevator	LBCC	GF	23	577,500	577,500	Dec-26
OMIC R&D Additive Taxable	OIT	XI-Q	23	5,000,000	2,217,690	Dec-26
Hatfield Housing Project	OSU	GF	23	6,500,000	4,333,333	Dec-26
Innovation District Landfill	OSU	GF	23	10,000,000	6,666,667	Dec-26
Cascades Hall Demolition (ARPA)	SOU	FF	23	3,500,000	1,750,000	Dec-26
Fire Training Tower	SWOCC	GF	23	755,000	755,000	Dec-26
Equipment for Knight Campus	UO	GF	23	10,142,845	5,071,423	Dec-27
Oregon Hazard Lab Wildfire Camera	UO	GF	23	4,500,000	2,250,000	Dec-27
Steam Line Replacement Project	WOU	GF	23	16,500,000	8,250,000	Dec-26
TOTALS				\$346,345,878	\$ 229,421,948	

PROJECTED SPRING SALE 2023

Capital construction projects for which bond funding has been appropriated but the bonds have yet to be sold. As a result, the projects are not yet started in most cases and the funding has yet to be distributed to the institutions.

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Projected Completion Date
Capital Improvement and Renewal	All	XI-Q	23	80,000,000	80,000,000	May-26
Capital Improvement and Renewal Cost Escalation	All	XI-Q	23	30,000,000	30,000,000	May-26
Facility for Agricultural Resource Mgt (FARM) II	BMCC	XI-G	23	6,500,000	6,500,000	May-26
Bldg. 7 Remodel	Chemeketa CC	XI-G	23	8,000,000	8,000,000	May-26
Maritime Science building	Clatsop CC	XI-G	23	7,996,994	7,996,994	May-26
Classroom building remodel	COCC	XI-G	23	8,000,000	8,000,000	May-26
Inlow Hall Renovation Phase II	EOU	XI-G	23	564,900	564,900	May-26
Inlow Hall Renovation Phase II	EOU	XI-Q	23	17,700,200	17,700,200	May-26
Childcare Learning Complex	KCC	XI-G	23	1,500,000	1,500,000	May-26
Agricultural Center	LBCC	XI-G	23	8,000,000	8,000,000	May-26
Accessibility upgrades, lab, DM	MHCC	XI-G	23	8,000,000	8,000,000	May-26
Workforce Ed and Resiliency Center	OCCC	XI-G	23	8,000,000	8,000,000	May-26
New Residence Hall Facility	OIT	XI-F	23	35,000,000	35,000,000	May-26
OMIC R&D Center for Innovation Phase II	OIT	XI-Q	23	5,000,000	5,000,000	May-26
Cordley Hall Renovation Phase II	OSU	XI-G	23	25,000,000	25,000,000	May-26
Cordley Hall Renovation Phase II	OSU	XI-Q	23	61,000,000	61,000,000	May-26
Reser Stadium West Grandstands	OSU	XI-F	23	40,000,000	40,000,000	May-26
Student Success Center	OSU-C	XI-G	23	5,000,000	5,000,000	May-26
Student Success Center	OSU-C	XI-Q	23	8,800,000	8,800,000	May-26
The Gateway Center Reuse and Extension	PSU	XI-F	23	18,000,000	18,000,000	May-26

Project Title	Institution	Funding Source	APPN Year	Funding Amount	Current Balance	Projected Completion Date
The Gateway Center Reuse and Extension	PSU	XI-G	23	5,000,000	5,000,000	May-26
The Gateway Center Reuse and Extension	PSU	XI-Q	23	45,000,000	45,000,000	May-26
Transportation Technology Complex	RCC	XI-G	23	7,000,000	7,000,000	May-26
New CTE Building, Renovations	TBCC	XI-G	23	8,000,000	8,000,000	May-26
Nursing Allied Health Professions Center	TVCC	XI-G	23	4,950,000	4,950,000	May-26
Heritage Renovation Project	UO	XI-G	23	5,850,000	5,850,000	May-26
Heritage Renovation Project	UO	XI-Q	23	52,650,000	52,650,000	May-26
Student Success Center	WOU	XI-G	23	660,000	660,000	May-26
Student Success Center	WOU	XI-Q	23	20,680,000	20,680,000	May-26
TOTALS				\$531,852,094	\$531,852,094	

PROJECT DESCRIPTIONS

Institution	Project	Description
All Public Universities	Capital Improvement and Renewal	Capital improvement projects will address deferred maintenance, code compliance, safety issues, and Americans with Disabilities Act (ADA) accessibility improvements for campus facilities.
Blue Mountain CC	Facility for Agricultural Resource Management (FARM) II	The project is to design and construct a new facility to support animal science programs, including veterinary assistant/technician, equine and the livestock judging and rodeo teams.
Clackamas CC	Student Services Center	The project includes replacement of the current community center with a new building. The Student Services and Community Commons will house community common event space; multi-purpose meetings rooms and classrooms; informal learning and study lounges; student support services offices; student government and student organizations offices; and consolidation of bookstore and dining facilities.
Central Oregon CC	Classroom Building Remodel	The project is to construct a new classroom building on the campus in Redmond. The facility will include science and computer laboratories, classrooms, student study areas, and support spaces. In addition, the project will include instructional technology and technology infrastructure.
Chemeketa CC	Agricultural Complex	Construct a new agricultural complex on the main Salem campus. The complex still includes a classroom and office building, storage space, hoop houses, and learning and research gardens. The project may also include a greenhouse and an incubator farm.
Chemeketa CC	Building 7 Remodel	The project will include the redesign and remodel of learning spaces, upgrades and replacements to many of the building interior and exterior components and possibly targeted seismic reinforcements to enable the building to serve as a community emergency response space during a catastrophic seismic event.
Clatsop CC	Maritime Science Building	The project includes the purchase of currently leased Marine and Environmental Research Training Station (MERTS) campus land, renovation of the existing science building, and construction of a new Maritime Science Building on the MERTS campus, which will include classrooms, labs, and expanded faculty and support space.
Columbia Gorge CC	Middle College Prototype	Facility to be used by the college and North Wasco School District to focus on grades 11 through 14 and the transition between high school and post-secondary education. The project still involves a Treaty Oak Regional Skills Center, including a high-bay skills center for CTE training; portable equipment stations; equipment bay for the fire science training program; and on-campus workforce housing for CGCC enrollees and Mid-Col. Fire & Rescue District trainees.
Eastern Oregon University	New Field House	A lottery revenue bond grant to construct a new field house facility.
Eastern Oregon University	Grand Staircase	Distribution for restoration of the Grand Staircase.

Institution	Project	Description
Eastern Oregon University	Loso Hall Renovation, Phase 1	Improve or replace theater department performance and practice spaces, stages and support spaces, equipment, lighting and staging systems. The project will also make ADA accessibility improvements in theater seating and building access.
Eastern Oregon University	Inlow Hall Renovation Phase II	This is the 2nd project phase of the renovation of Inlow Hall that will complete the seismic work started in phase 1. It addresses critical life-safety issues, replaces the roof system, updates the fire safety systems, and preserves the historic integrity of the building and will support student services and administrative offices for the university.
Klamath CC	Apprenticeship Center	Construct a new apprenticeship center to consolidate trade-related programs, including space for electrical, plumbing, and industrial occupations apprenticeship programs, fire sciences and emergency medical operations CTE programming, storage areas, and paved and gravel space for truck driving and fire engine practice areas.
Klamath CC	Childcare Learning Complex	The Childcare Learning Complex on the KCC campus that would integrate training space for KCC Early Childhood Educator program participants, provide a critical childcare resource, and provide structured learning gateways for pre-K youth participants.
Lane CC	Health Care Village Facility	The project is to construct a new facility on the main campus for the dental clinic, dental lab, medical office assistant, faculty offices, and support spaces. This facility is expected to provide sufficient space for program consolidation, sterilization, student workspace, and modern equipment/technology for the dental programs.
Linn Benton CC	Elevator	Distribution for the Takena Hall elevator.
Linn Benton CC	Agricultural Center	Linn-Benton Community College is building an Agricultural Pavilion that will house horses and multiple other species of livestock for instructional purposes. It will contain a large, indoor arena suitable for multi-species livestock, as well as an academic equine facility that will house horses, including foaling and stallion stabling.
Mt Hood CC	Accessibility Upgrades, Dental Hygiene Lab and Deferred Maintenance	The project is to improve accessibility, update classrooms and labs, and modernize elevators. In addition, the project includes replacing sidewalks and parking as well as improvements to address deferred maintenance such as replacement of roofs and building envelopes.
Oregon Coast CC	Workforce Education and Resiliency Center	The project is to construct a new building to provide space for workforce development academic programs, student study areas, as well as administrative and faculty offices.
Oregon Institute of Technology	Boivin Hall Rehabilitation	The project is to completely renovate Boivin Hall, including seismic retrofit; mechanical, electrical, and plumbing replacement; building envelope replacement; foundation repair; and full interior (classroom and lab) remodel and modernization. Improvements to surrounding areas, including ADA accessibility, sidewalk, transportation, and landscaping are part of the project scope.

Institution	Project	Description
Oregon Institute of Technology	Center for Excellence in Engineering and Technology / Cornett Hall Renovation, Phase 2	Will feature classrooms, laboratory, office, and project spaces focused on applied research and teaching in advanced engineering, manufacturing and sustainable systems. The project will also complete the renovation, building envelope and ADA accessibility improvements to Cornett Hall.
Oregon Institute of Technology	OMIC R&D Center for Additive Manufacturing Innovation Phase II	The project is to construct two new research labs within the Research and Development (R&D) facility, including a powdered metal handling vault and airlock to support the addition of laser powder bed fusion and binder jetting methods of additive manufacturing to the facility.
Oregon Institute of Technology	OMIC R&D Rapid Toolmaking Center, Rapid Prototyping Education Lab, and Sinter HIP Equipment	The project is to construct a 35,000 sq. ft. steel frame structure to house the Rapid Toolmaking Center of Excellence, which is expected to be built on the existing Oregon Manufacturing Innovation Center (OMIC) R&D 10-acre site in Scappoose. The project also includes acquisition of research equipment for operating the rapid tooling and gear making centers of excellence at the Oregon Institute of Technology Klamath Falls campus.
Oregon Institute of Technology	Oregon Manufacturing Innovation Center (OMIC) Research and Development Facility	The project is to renovate the OMIC Research and Development facility, providing industrial levels of electrical infrastructure, internal temperature controls and systems, storage and management facilities for specialty gas, manufacturing support equipment, structural modifications to support heavy equipment, testing equipment, and ADA compliance.
Oregon Institute of Technology	Student Recreation Center:	The project will re-use existing Athletics Facilities, updating, expanding, and restoring fitness facilities on campus.
Oregon Institute of Technology	OMID R&D Center for Innovation Phase II	The project is to construct two new research labs within the Research and Development (R&D) facility, including a powdered metal handling vault and airlock to support the addition of laser powder bed fusion and binder jetting methods of additive manufacturing to the facility.
Oregon Institute of Technology	New Residence Hall Facility	The New Residence Hall project will add up to 500 bed traditional residence hall facility on the Klamath Falls campus of Oregon Tech and this facility will be located near existing residence hall, dining and student recreation facilities limited the need for additional non-bedroom capacity.
Oregon State University	Gilkey Hall Renovation:	The renovation project will provide a general interior space renewal for the academic directors for undergraduate studies, the academic success center, the writing center, computer lab, and international programs. Upgrades to fire and life safety, plumbing, and HVAC systems.
Oregon State University	Arts and Education Complex	The project is to construct a new Arts and Education Complex that will include technology and medium rich teaching, performance and rehearsal spaces; a visual arts museum; and shop and maker space with electronic and computer studios for designing sound, lighting, and other performing arts enhancements.

Institution	Project	Description
Oregon State University	Cascades Expansion – Site Reclamation	The site restoration project will include partial fill and compaction of a pumice mine to bring the site to a condition ready for infrastructure development. The property, a 46-acre pumice mine site, is adjacent to the 10-acre Cascades Campus in Bend.
Oregon State University	Cordley Hall Renovation, Phase 1	The renovation project will replace mechanical and electrical systems as well as upgrade fire and life safety systems, including a fire suppression system and modern fire alarms for the approximately 236,000 GSF research building.
Oregon State University	Dairy Products Pilot Plan	The recipient shall use the grant to create a research and learning space for dairy science program through renovation of approximately 14,000 FSF in east Withycombe Hall.
Oregon State University	Hatfield Housing	Distribution for the Hatfield Housing project.
Oregon State University	Landfill Project	Distribution for the Innovation District Landfill Project.
Oregon State University	Fairbanks Hall Renovation	The renovation project will create critically needed space in the currently unutilized fourth floor and make the building fully accessible. The project includes improvements to the building's all-wood structure, plumbing, and ventilation systems, expansion of fire protection systems, and improved fire and life safety egress.
Oregon State University	Gilkey Hall Renovation	The renovation project will provide a general interior space renewal for the academic directors for undergraduate studies, the academic success center, the writing center, computer lab, and international programs. The project also includes upgrades to fire and life safety, plumbing, and HVAC systems.
Oregon State University	Cascades Academic Building 2	Construct a new academic building on the OSU Cascades Campus that will include laboratories, general purpose classrooms, faculty offices, and other learning, support, and research spaces, as well as associated utilities and surface parking.
Oregon State University	Cordley Hall Renovation Phase II	The second phase of this major renovation of the central biological science teaching facility at OSU will continue to update the teaching facilities, reduce a large amount of deferred maintenance, and bring the building up to modern safety standards. This renovation is critical to maintaining OSU ability to teach and research science and prepare students for careers in health, science, and industry.
Oregon State University	Reser Stadium West Grandstands	The Reser Stadium West Grandstand project replaces the west grandstand of OSU's football stadium, constructed in 1967 and remodeled in 1991, currently serves as a primary seating and amenity area for fans attending football games and other events. Construction and accessibility standards are not sufficiently updated and retrofitting the existing facility to meet modern standards, including seismic standards, is disproportionately expensive.

Institution	Project	Description
Oregon State University - Cascade Campus	Student Success Center	The project is to construct a new Student Success Center on the Cascades Campus which will be used to provide academic and career advising, tutoring, mental health counseling, study spaces and a health wellness center.
Portland CC	Health Professions Center:	Construct or purchase and remodel a facility near the Sylvania campus for Dental Hygiene, Dental Assisting, Dental Lab Technology, Radiography, and Nursing programs.
Portland CC	Health Technology Building Renovation	Reconstruct instructional spaces, replace restroom fixtures, lockers rooms, incorporate seismic standards, and replace non-code compliant mechanical, electrical, and plumbing systems.
Portland State University	Graduate School of Education Facility:	The project involves construction of a new Graduate School of Education located at 4th and Montgomery Streets in Portland. The facility will be a seven to ten story mixed use building with approximately 205,000 GSF of space. The project includes acquisition of land and the design and construction of the new building, including equipment and furnishings.
Portland State University	SB 1 Renovation and Expansion:	The project is to provide the first phase of funding to completely renovate PSU's Science Building (SB) 1 and expand useable space. System and structural improvements, as well as replacement of outdated instructional spaces, will create active-learning classrooms, state-of-the-art laboratories, and collaborative support spaces.
Portland State University	The Gateway Center Reuse and Extension	Portland State University has a unique opportunity to redevelop a full block within the University District, leveraging a vacant parcel acquired from TriMet using City of Portland funds. This proposal prescribes a capital renewal approach that repurposes the Art Building and expands it with a commercial component to leverage private resources and at completion, PSU will have the capacity needed to withdraw from a costly land lease and the University Center Building.
Rogue CC	Redwood Campus Science Facility:	The project will now involve construction of a new 15,000 - 20,000 sq. ft. building and associated infrastructure to provide the nursing and allied health programs with a safe and modern science facility at the Grants Pass Redwood Campus.
Rogue CC	Transportation Technology Complex	Program expansion through new facilities would allow growth at the Redwood Campus to bring in more students and add expanded program offerings at that site and this building would also support current EV technology and specialized construction necessary for alternative fuel training.
Southern Oregon University	Central Hall Capital Improvements	The project includes replacing the HVAC system and electrical systems, upgrading the fire alarm system to meet current code requirements, and addressing water penetration of the exterior concrete façade. The project scope also includes ADA accessibility improvements.
Southern Oregon University	Demolition of Cascades Hall	Disbursement for demolition of Cascades Hall

Institution	Project	Description
Southern Oregon University	Replace failing boiler plant	Replace a failing boiler that provides central heating for the entire campus.
Southern Oregon University	Britt Hall Renovation:	Renovation and seismic upgrades to an administration, classroom, and student services building.
Southwestern Oregon CC	Sumner and Coaledo Remodel	Expand and modernize career and technical education programs and create space for future instructional needs. The remodel of Sumner Hall will create flexible space to accommodate new allied health industry-requested programs.
Southwestern Oregon CC	Fire Training Tower	Distribution for a new fire training tower.
Tillamook Bay CC	New Building, Renovations	This project will expand CTE facilities in order to accommodate the growing number of programs and staffing to support these programs since receiving self-accreditation. This project includes the construction of a new building and remodel of the existing main building in order to provide additional program space and expand student support services.
Treasure Valley CC	Nursing Allied Health Professions Center	The project is to construct a new building to serve as a Nursing-Allied Health Professions Center that will provide classrooms and lab spaces for students, as well as an office suite for nursing instructor and instructional support spaces. The new facility is expected to be built on land owned by the community college.
Umpqua CC	Land Reparation	Umpqua Community College distribution for land movement reparation.
University of Oregon	Campus for Accelerating Scientific Impact, Phase 1:	The project includes construction of the initial phase of the Campus which includes new science lab facilities located north of Franklin Boulevard and other construction, improvements, or acquisitions to support the Campus. The new science lab facilities are expected to be two research structures totaling approximately 150,000 GSF and will house core shared scientific facilities as well as labs. The project is expected to include construction of a sky bridge to connect the science campus to the main campus for safe crossing of Franklin Boulevard.
University of Oregon	Maritime Vessel	General Fund grant to replace a maritime vessel.

Institution	Project	Description
University of Oregon	Scientific Equipment	Distribution to purchase scientific equipment for Building 2 of the Phil and Penny Knight Campus for Accelerated Scientific Impact
University of Oregon	Wildfire Prevention	Distribution to support the Oregon Hazards Lab (OHAZ) Wildfire Camera Network.
University of Oregon	Huestis Hall Renovation	The project is for the renovation of Huestis Hall to address the failing building envelope; code issues, including fire alarm and suppression; plumbing, mechanical, and ventilation systems; and modernize laboratory and learning spaces.
University of Oregon	Shake Alert	The project is for construction of seismic stations as part of the Shake Alert earthquake early warning system. The U.S. Geological Survey (USGS) and a coalition of state and university partners developed and are implementing the Shake Alert system for the West Coast of the United States.
University of Oregon	Heritage Renovation Project	The Heritage Renovation Project will remodel and update Villard and University Hall to preserve these National Historic Landmarks to serve the needs of future generations of UO students. Currently the buildings house the departments of Mathematics, Comparative Literature, and Theater Arts and the renovations will reduce a large level of deferred maintenance, bring the safety systems up to modern standards, and create new academic facilities for and include the renovation of Robinson Theater.
Western Oregon University	Student Success Center	The project is to construct a new Student Success Center building that will house student services such as advising, tutoring, student support groups, computer labs, and smart classrooms. The new facility will be located on the site of the existing Old Education Building, which will be demolished.
Western Oregon University	Steam line Replacement	Distribution to support the main steam line replacement project.
Western Oregon University	Information Technology Center Renovation, Phase 3	The project includes seismic improvements to the building structure and replacement of mechanical, electrical and plumbing systems. The first two floors will be remodeled to maximize function, improve access, and comply with current building codes.
Western Oregon University	Military Building Renovation, Phase 2	The project includes a redesign and repurpose of the existing military training facility, located within the north perimeter of the campus, for year-round academic program use, improve ADA accessibility throughout the facility and upgrade mechanical, electrical and plumbing systems.

