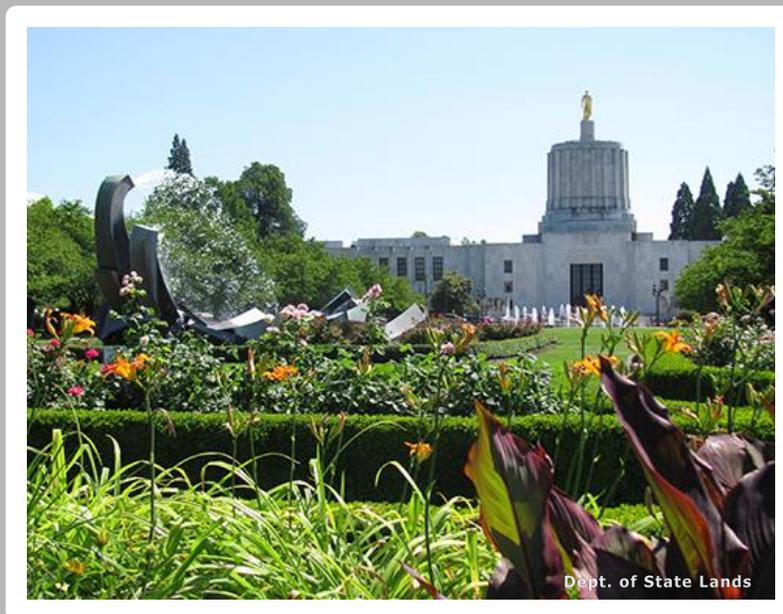


HECC 2018 LEGISLATIVE SUMMARY: Key Postsecondary Education Budget and Policy Bills

April, 2018



*Produced by:
Higher Education Coordinating Commission,
Office of Executive Director, Policy & Communications
April, 2018*

*Photos on cover courtesy of:
Department of State Lands*

Copyright 2018, Higher Education Coordinating Commission

HECC 2017 LEGISLATIVE SUMMARY

PAGE

2018 SESSION OVERVIEW

5

2018-2019 KEY INVESTMENTS

6

FINANCIAL AID AND AFFORDABILITY INVESTMENTS

CAMPUS-SPECIFIC INVESTMENTS

HECC AGENCY BUDGET FUNDING

Table A. 2018-19 New Higher Education Investments in 2018

BILL SUMMARIES

PATHWAYS AND STUDENT SUCCESS

9

SB 1557: Rights to Public Higher Education Students on Federal or State Active Duty

HB 4043: Access of Benefits for Community College Students

HB 4044: Educator Development and Achievement Gaps

HB 4053: Reporting on College Credit Earned in High School

EQUITY AND AFFORDABILITY

10

SB 1528: Funding for Financial Aid via Oregon Opportunity Grant

SB 1554: Use of Higher Education Savings Accounts in Determining Financial Need

SB 1563: Tuition Equity for Undocumented Public University Students

HB 4014: Tuition Waivers for Foster Children

HB 4035: Financial Aid for Oregon National Guard Members

HB 4056: Scholarships for Children of Deceased or Disabled Public Safety Officers

HB 4141: Tuition Approval Process at Oregon Public Universities

ECONOMIC AND COMMUNITY IMPACT

11

HB 4098: Military Apprenticeship Opportunities

HB 4144: Contractor Licensing and Financial Support

OTHER

12

SB 1520: Reporting on Administrative and Faculty Positions and Authority to Operate Charter Schools

SB 1566: Employer Incentive Fund

HB 4046: PERS Salary Determination for Public Higher Education Employees

HB 4153: Eastern Oregon University as Oregon’s Rural University

HB 4163: Program Change Bill

FORMAL REPORTS TO THE OREGON LEGISLATURE IN 2018

14

Table C. 2018 Formal Reports.

ASSIGNED REPORTS, WORK GROUPS, BUDGET NOTES

15

Table D. Assigned Reports, Work Groups, Budget Notes.

APPENDIX

16

Appendix A. Capital Infrastructure Investments, Oregon Public Universities

2018 LEGISLATIVE SESSION OVERVIEW

This Legislative Report provides an overview of key legislative investments and policy bills approved during Oregon's 2018 Legislative Session pertaining to the Higher Education Coordinating Commission (HECC). The 2018 Legislative Session was a mid-biennium short session, convening on February 5, 2018 and adjourning Sine Die, Saturday, March 3, 2018. Comprehensive information regarding the 2018 Legislative Session, including an updated list of Bills approved and signed by Governor Kate Brown, can be found on the [Oregon State Legislature site here](#).

The Legislative Assembly creates a biennial state budget and Oregon is currently in the first year of the 2017-2019 biennial budget. For the 2017-19 biennium, the Oregon Legislature and Governor in 2017 substantially sustained the state's investments in the public postsecondary enterprise and made targeted investments to improve postsecondary affordability, pathways, and student success, as well as significant investments in capital construction at public institutions. The 2018 Legislature made several specific additions to the 2017-19 higher education investments, and supported capital bonding authorizations for four public university projects.

The HECC was actively engaged during the 2018 Session as a resource to the Legislature, the Governor, Oregon's postsecondary institutions, and other partners in providing policy and fiscal analysis on numerous bills. The 2018 Legislative Assembly passed legislation to improve postsecondary affordability through financial aid, foster student transitions between education sectors, and improve career pathways and economic development. A few noteworthy bills passed in 2018 support:

- Better data and reporting on college credit earned in high school (House Bill 4053), to inform state efforts to provide a uniform well-coordinate system statewide to advance accelerated learning, and reduce cost and time to complete a college credential.
- A new ongoing funding source that will increase need-based financial aid for low-middle income students through the Oregon Opportunity Grants beginning in 2019-20 (Senate Bill 1528).
- Tuition assistance for Oregon National Guard members in 2018-19 (House Bill 4035), and dedicated ongoing funding of scholarships for children of deceased public safety officers (House Bill 4056).
- Formalization of student involvement in tuition setting processes at public universities (House Bill 4141).
- Ensuring continuation of current state policy on tuition equity (the ability to pay in-state tuition) for eligible undocumented students (Senate Bill 1563).
- Improving targeted career and economic development opportunities including apprenticeship opportunities for veterans (House Bill 4098) and jobs and employment in the construction industry in rural areas (House Bill 4144).

In addition to the higher education specific policy bills, legislation was passed to enable defraying the rising public pension cost of PERS. Through Senate Bill 1566, Oregon lawmakers established the Employer Incentive Fund, which allows public employers (including public higher education institutions) to tap their own reserves and make extra one-time contributions to the pension fund to reduce liabilities. For more information, see all bill summaries starting on page 10.

2018-19 KEY STATE HIGHER EDUCATION INVESTMENTS

The 2018 Legislature made decisions on several new investments for the second year of the 2017-19 biennium. See the chart below for details on the programmatic investments, and see Appendix A for details on the capital investments.

FINANCIAL AID AND AFFORDABILITY INVESTMENTS

The State identified new funding sources for postsecondary financial aid this session to support postsecondary affordability. Specifically, through Senate Bill 1528, Oregon Legislators approved a tax credit auction, modeled after the Oregon Film and Video Office auction, which may result in approximately \$14M increased funds annually for **the Oregon Opportunity Grant beginning in 2019-2020**. The OOG is the state's longstanding need-based financial aid program for postsecondary education, administered by the HECC. With this new investment, HECC will be able to award Opportunity Grants to greater numbers of students with significant financial need, increase per-student grant amounts, or a combination both of these initiatives. Through House Bill 4035, the State this session invested \$2.5M in **tuition assistance for qualified members of Oregon National Guard to attend community colleges or public universities**. Because this is a new initiative, this funding will allow HECC to award students up to the appropriated amount, while gathering significant insight to how National Guard members interact with institutions that will allow HECC to return to the Legislature with a better idea of the costs of sustaining the program in the next biennium. In addition, through House Bill 4056, the State supported **scholarships for children of deceased public safety officers**, which are now to be funded on an ongoing basis through 10% of civil forfeiture proceeds. The dedicated funding source eliminates the need for this scholarship to be funded out of the Oregon Opportunity Grant appropriation.

CAMPUS-SPECIFIC INVESTMENTS

The HECC in 2018 reiterated its support for several capital construction projects it recommended to the 2017 Session, but that the Legislature did not fund at that time. The 2018 Legislature supported bonding for these projects. These include: an **academic building at Oregon State University-Cascades, further work on the science campus at the University of Oregon, a fieldhouse facility at Eastern Oregon University, and a Natural Sciences Building Renovation at Western Oregon University**. For details on these investments, see the Appendix A. In addition, the Legislature dedicated programmatic funds to support the prevention of violence toward women at Portland State University and Oregon State University through HB5201, as well as the mission of the Northwest National Marine Renewable Energy Center at Oregon State University in the same piece of legislation.

HECC AGENCY BUDGET FUNDING

Several funding decisions were made in 2018 related to the HECC agency budget. The authority and responsibility for the **Oregon Volunteer Commission** was transferred from the Governor's Office to the HECC through HB 5201 and HB 4163, including funds for staffing and operations of this entity. The Oregon Volunteer Commission primarily oversees grant administration for the federally-funded AmeriCorps program, and HECC has experience with similar types of federal grant administration activities. The Oregon Volunteer Commission is currently housed on the Portland State University campus, and will transition to the HECC's Salem offices as part of the integration into HECC. Through House Bill 5201, Section 78, the State reinstated the authority for HECC to pay for **costs related to several university capital construction projects approved in the 2013-2015 budget**, an authority that

had lapsed. The State also funded \$634,620 to fill HECC agency budget gaps and errors in the 2017-2019 budget related to the **state information technology requirements and state service fees**, \$360,000 of which is through the reclassification of HB 2729 (2017) funding initially allocated to expand the availability of Open Educational Resources. The 2018 Legislature did not fund the HECC's requests for three new positions that were also requested in the 2017 Legislative Session and continue to be needs, including a Diversity and Inclusion position, a Human Resources lead, and an Internal Auditor. The agency will continue to pursue these critical needs in advance of the next biennium.

TABLE A. NEW HIGHER EDUCATION INVESTMENTS MADE IN 2018			
ACTIVITY	SUBJECT	BILL NUMBER AND ASSOCIATED POLICY BILLS	FUNDS GF: General Fund OF: Other Fund FF: Federal Fund
ACADEMIC PATHWAYS	Accelerated Learning	HB 4053	+\$175,276 GF
	Open Education Resources	HB 5201	-\$360K GF reduction (\$640K remains available for the biennium)
FINANCIAL AID	Oregon Opportunity Grant Funds	SB 1528	+14 M GF (maximum) from tax auctions
	Oregon National Guard	HB 4035	+\$2.5M GF plus +\$200,095 for staffing costs
	Public Safety Officer Scholarship	HB 4056	+GF, 10% of Civil Assets Forfeiture
CAMPUS AND PROGRAM-SPECIFIC	PSU and OHSU funds for prevention of violence against women	HB 5201	+\$250K GF
	OSU Northwest National Marine Renewable Energy Center Grant Match	HB 5201	+\$3M GF
UNIVERSITY CAPITAL CONSTRUCTION	EOU, OSU, UO, WOU capital bond authorization	SB 5702	See Appendix, including cost of issuance
	HECC assumption of responsibility for OHSU debt service	HB 5201	+\$24,434 OF for exp. +\$11,760,817 GF XI-G +\$17,177,050 OF XI-L +\$ 3,892,874 OF XI-F
HECC AGENCY OPERATIONS	Transfer of Oregon Volunteer Commission from Governor's Office to HECC	HB 5201 HB 4163	+\$250,000 GF HECC +\$3,606,774 FF
	Employee Costs (standard increase for cost of living changes, etc.)	HB 5201	+\$362,423 GF +\$302,527 OF +\$309,973 FF
	Enterprise Technology Service Funding	HB 5201	+\$263,275 GF
	Restoration of DAS Client Service Charge Funding	HB 5201	+\$161,774 GF, +\$11,030 OF, +\$198,541 FF

OTHER EDUCATION FUNDING

In addition to the investments summarized above, through HB 5201, the Oregon Legislature appropriated funding to allow the Chief Education Office to complete and launch the Statewide Longitudinal Data System (SLDS) and agency operational funding for research and coordination of a seamless system of education. For further detail on legislation related to the Chief Education Office and the Oregon Department of Education, see:

- [Oregon Department of Education: 2018 Summary of Enacted Education Legislation](#)
- [Chief Education Office, March newsletter, 2018 Legislative Highlights](#)

BILL SUMMARIES

PATHWAYS AND STUDENT SUCCESS

SB 1557: RIGHTS TO PUBLIC HIGHER EDUCATION STUDENTS ON FEDERAL OR STATE ACTIVE DUTY

The bill requires community colleges, public universities and Oregon Health and Science University to provide protections to students ordered to federal or state active duty for 30 or fewer consecutive days, to help prevent barriers to academic success. It provides students who are members of the military, commissioned corps of the NOAA, or a member of the Public Health Service of the US Department of Health and Human Services with protections, should their service cause an interruption in their course of study. Specifically, students who miss time because of such service are allowed: the ability to complete missed course work within a reasonable period of time, the award of a letter grade without completing a missed assignment if the student's other work is sufficient to make such an award, the privilege not to have their grade negatively impacted solely due to the late completion of work missed, and the right to have absences deemed 'excused.'

Effective Date: April 3, 2018

HB 4043: ACCESS OF BENEFITS FOR COMMUNITY COLLEGE STUDENTS

The bill requires the community colleges to study and report to the Legislature on methods to help community college students learn about and apply for all federal programs that offer financial or other benefits to students. These programs are not limited to federal student aid programs. The HECC has a designated seat to participate in the development of this study.

Effective Date: March 16, 2018, with the report due to the Legislature on February 1, 2019

HB 4044: EDUCATOR DEVELOPMENT AND ACHIEVEMENT GAPS

This bill directs the Chief Education Office to conduct a study on recruitment, retention, mentoring and professional development of educators who serve students from student groups that may be at risk for experiencing achievement gap.

Effective Date: June 2, 2018

HB 4053: REPORTING ON COLLEGE CREDIT EARNED IN HIGH SCHOOL

This bill charges the Chief Education Office to collaborate with the HECC to report on the transferability of accelerated learning credit (college credit earned by students in high school), to inform efforts to provide a uniform system to advance accelerated learning and reducing the cost and time to complete a college degree and transition to a career. This data collection would take a broad sampling of students from across the state to determine how these credits are being transcribed by receiving institutions, and if possible, the data should be disaggregated by student race, ethnicity and gender. In the second year, the bill transfers responsibility for report production to the HECC in preparation for the sunset of the Chief Education Office. The bill further requires HECC to develop standards for institutions to make information related to accelerated college credit programs available on institutional web sites.

Effective Date: April 13, 2018, with the first report due December 1, 2018

EQUITY AND AFFORDABILITY

SB 1528: FUNDING FOR FINANCIAL AID VIA OREGON OPPORTUNITY GRANT

This bill creates tax credit auction for contributions to the Opportunity Grant Fund, modeled after the Oregon Film and Video Office auction, which results in up to approximately \$14M increased funds annually to the Oregon Opportunity Grant for distribution beginning in fall 2019, a significant investment to this important underfunded program. The OOG is the state's longstanding need-based financial aid program for postsecondary education, administered by the HECC. While the program is successful in supporting college affordability for approximately 40,000 students per year, state funding for the OOG has for years been insufficient to meet the needs of all eligible students in Oregon. This new funding source and investment will help the HECC increase the number of grants to eligible low and middle-income students, to increase the value of the per-student award, or a combination of both options.

Effective Date: June 2, 2018, with the first auction conducted in 2018 for funds distribution in academic year 2019-2020

SB 1554: USE OF HIGHER EDUCATION SAVINGS ACCOUNTS IN DETERMINING FINANCIAL NEED

The bill exempts 529 plan assets from being counted as assets by any state agency for the purpose of calculating a public benefit, with the exception of for state financial aid. The intended result is that families who proactively save for college expenses will not disqualify themselves from eligibility for public assistance. The bill also requires the Higher Education Coordinating Commission to study, in consultation with institution and the Treasurer, the potential affect on extending the exemption to state financial aid programs, as well as to study other policies that could encourage Oregon median-income or lower Oregon families to save for higher education.

Effective Date: June 2, 2018, with the report due to the Legislature by December 1, 2018

SB 1563: TUITION EQUITY FOR UNDOCUMENTED PUBLIC UNIVERSITY STUDENTS

This bill is a technical correction to ensure that tuition equity policy and state financial aid eligibility continues for undocumented students in Oregon even in the event of suspension of the federal Deferred Action for Childhood Arrival (DACA) program. It removes the requirement that students who are not citizens or lawful permanent residents apply for official federal identification documents to be eligible for exemption from paying nonresident tuition at public universities. Oregon has for years supported out of state tuition waivers for undocumented students through tuition equity (ORS 352.287) and through state financial aid programs for which undocumented students may qualify. SB 1563 ensures the state continues serving these students in the same manner.

Effective Date: April 13, 2018

HB 4014: TUITION WAIVERS FOR FOSTER CHILDREN

This bill removes the requirement that a current foster child or former foster child complete 30 volunteer service hours during previous academic year to qualify for a tuition waiver.

Effective Date: January 1, 2019

HB 4035: FINANCIAL AID FOR OREGON NATIONAL GUARD MEMBERS

The bill establishes a grant program to provide financial aid to members of the Oregon National Guard who have completed basic training. In order to be eligible, members must not currently have a bachelor's degree, must file a federal FAFSA, and must accept all other grant aid offered. The grant funds up to the total cost of tuition and fees on a last-dollar basis (that is, subsequent to other financial aid programs) for up to 90 credits at a community college or 180 credits of a university, net of credits already acquired by the student. Students maintain eligibility until hitting a relevant credit cap or achieving a bachelor's degree. The program is funded with an initial appropriation of \$2.5M for the 2018-2019 academic year.

Effective Date: April 3, 2018

HB 4056: SCHOLARSHIPS FOR CHILDREN OF DECEASED OR DISABLED PUBLIC SAFETY OFFICERS

The bill dedicates 10% of proceeds from civil asset forfeiture to the Higher Education Coordinating Commission for the purpose of creating a funding source for the Deceased and Disabled Public Safety Officer Scholarship. Such a dedicated funding source eliminates the need for this scholarship to be funded out of the Oregon Opportunity Grant appropriation. The bill also makes eligibility changes to the program by limiting eligibility to students that are children of the qualifying officer under the age of 25 at the time of application, and that are seeking an undergraduate degree. The prior program allowed spouses and graduate students to seek a benefit. The bill caps the maximum award at \$13,000. (HECC has never awarded a grant this large, but as tuition rates increase, the award cap may be reached).

Effective Date: March 16, 2018, and operative for applications for funds submitted on or after July 1, 2018

HB 4141: TUITION APPROVAL PROCESS AT OREGON PUBLIC UNIVERSITIES

This bill formalizes the student participation in tuition setting processes, requiring each public university to establish an advisory body to advise university president on recommendations to governing board regarding resident tuition and mandatory enrollment fees. It requires campuses to consider several specific factors in their tuition setting processes, including how tuition increases may impact underserved students. In the event universities request a tuition and fee increase that is greater than five percent and therefore requires the HECC's approval, universities will provide information to the Commission about how they have considered the specified factors in this legislation.

Effective Date: April 3, 2018

ECONOMIC AND COMMUNITY IMPACT

HB 4098: MILITARY APPRENTICESHIP OPPORTUNITIES

This bill ensures that veterans returning to Oregon and looking for work have information about apprenticeship programs in the state, helping them take advantage of opportunities to find a good job with a career path. It directs the Department of Veterans' Affairs to develop written material regarding apprenticeship opportunities and provide material to certain agencies, county veterans' service officers and veterans' organizations for distribution to veterans.

Effective Date: June 2, 2018

HB 4144: CONTRACTOR LICENSING AND FINANCIAL SUPPORT

This bill simplifies the process for mid-career, skilled professionals to obtain licensure in the construction industry. It allows individuals who have specified amounts of experience in construction-related activities on residential or small commercial structures to obtain certain licenses and endorsements without meeting contractor training requirements or paying fees to the Construction Contractors Board. It also incentivizes new subcontractors to come to rural Oregon with low-rate and flexible loans, and provides tools and equipment through grants to help defray the cost of new hires. The HECC will work with Local Workforce Development Boards in rural areas to provide grant funding to new small businesses in the construction industry to support recruiting, hiring, and retraining of Oregonians new to the construction workforce, provided the business works on projects to improve low and moderate-income housing as 20% of such business' portfolio..

Effective Date: January 1, 2019, with a report to the Legislature due by October 1, 2020

OTHER

SB 1520: REPORTING ON ADMINISTRATIVE AND FACULTY POSITIONS AND AUTHORITY TO OPERATE CHARTER SCHOOLS

Sections 5-11 of this bill eliminate unused provisions in statute that allow higher education institutions to sponsor charter schools. Sections 12-13 consolidate relatively duplicative reporting requirements related to faculty and administrative salaries and positions as institutions of higher education in favor of the production of one consolidated annual report on the topic. The report includes data on institutional employee counts in certain categories, as well as student/employee ratios, salaries, and benefits along those same categories.

Effective Date: April 3, 2018, with the first report to the Legislature due by December 1, 2018

SB 1566: EMPLOYER INCENTIVE FUND

This bill allows participating PERS employers (including public postsecondary institutions) to make qualifying payments to PERS side accounts and qualify for a potential match out of a newly established Employer Incentive Fund. Participating PERS employers would be able to tap their own reserves and make extra one-time contributions to the pension fund to reduce liabilities. The Fund is seeded with proceeds from various sources identified in the bill.

Effective Date: June 2, 2018

HB 4046: PERS SALARY DETERMINATION FOR PUBLIC HIGHER EDUCATION EMPLOYEES

This bill provides that certain outside compensation of employee of Oregon Health and Science University, public university or community college is not included in employee's salary for purposes of Public Employees Retirement System.

Effective Date: April 3, 2018

HB 4153: EASTERN OREGON UNIVERSITY AS OREGON'S RURAL UNIVERSITY

This bill designates Eastern Oregon University as Oregon's Rural University.

Effective Date: January 1, 2019

HB 4163: PROGRAM CHANGE BILL

Sections 1 and 2 of the bill provides that Higher Education Coordinating Commission, instead of Oregon Department of Administrative Services, receives appropriations to pay bond-related costs of certain Article XI-G bonds at Oregon Health and Science University

Sections 23 through 27 of the bill transfer the Oregon Volunteers Commission for Voluntary Action and Service to the HECC from the Governor's office and make changes to current Oregon Volunteers statutes to recognize the role of the commission and its staff as an entity within the HECC.

Effective Date: April 10, 2018, and operative July 1 2018 for provisions related to Oregon Volunteers.

FORMAL REPORTS SUBMITTED DURING 2018 LEGISLATURE

Please see the [HECC website Reports page](#) for formal reports submitted during and just prior to the 2018 Legislative Session pursuant to prior legislative directives. In addition to the items below, HECC and partners continue to make progress on implementation of legislation passed in 2017.

TABLE B. FORMAL REPORTS SUBMITTED DURING 2018 LEGISLATURE	
ORIGINATING STATUTE OR LEGISLATION	REPORT
ORS 352.061	Cover Letter to Legislature, 2017 HECC Evaluations of Public Universities with Governing Boards, January 2018 HECC Evaluation of Public Universities with Governing Boards (2017), Western Oregon University, January 2018 HECC Evaluation of Public Universities with Governing Boards (2017), Southern Oregon University, January 2018 HECC Evaluation of Public Universities with Governing Boards (2017), Oregon Institute of Technology, January, 2018
HOUSE BILL 2998 (2017)	Report to the Oregon Legislature: 2018, Postsecondary Student Transfer, January 2018
SENATE BILL 113 (2015)	Report to the Oregon Legislature: Employment Data Collection and Reporting for Universities and Community Colleges in Oregon, Final Report, December 2017
HOUSE BILL 5006 (2017) BUDGET NOTE	Report to the Oregon Legislature: Apprenticeship Pathways, December 2017
HOUSE BILL 4059 (2012)	Report to Oregon Legislature 2017: Credit for Prior Learning, Executive Summary, December 2017 Report to the Oregon Legislature 2017: Credit for Prior Learning, December, 2017

ASSIGNED REPORTS, WORK GROUPS, BUDGET NOTES

TABLE D. ASSIGNED REPORTS, WORK GROUPS, BUDGET NOTES		
BILL	SUBJECT	DESCRIPTION AND DUE DATE
HB 4043	REPORT/WORK GROUP: Access to Benefits for Community College Students	A community college led study to determine the best method for helping community college students learn about and apply for state and federal benefit programs available to college students. DUE: February 1, 2019 (one-time)
HB 4053	REPORT: Accelerated Learning Credit	A Chief Education Office led study to report on the transfer of accelerated learning credits between institutions. DUE: December 1, 2018 (one-time, then transfer of responsibility to HECC)
SB 1554	REPORT: 529 Plans	A HECC led study to determine the impact of exempting 529 plan assets from state and institutional financial need calculations and to identify ways to incentivize greater 529 plan savings for low to middle income Oregonians. DUE: December 1, 2018 (one-time)
HB 4056	REPORT: Deceased or Disabled Public Safety Officer Scholarship Program	A HECC report on implementation of HB 4056 and administration of the scholarship program. DUE: January 1, 2021 (one-time)
HB 4144	REPORT: Financial Support for Contractors	A HECC report on extending financial support available under WIOA to contractors that qualify under the bill. DUE: October 1, 2020 (one-time)
SB 1520	REPORT: Employment at Higher Education Institutions	A HECC report, consolidated from two previous requirements, on employee counts, ratios, and salaries at institutions. DUE: December 1, 2018 (annual)
SB 5702	BUDGET NOTE/REPORT: HECC Capital Prioritization	A HECC report to the Emergency Board on the criteria developed to evaluate and prioritize Public University capital requests that are proposed in the agency's request budget. DUE: May 2018 (one-time)

APPENDIX A. CAPITAL INFRASTRUCTURE INVESTMENTS, OREGON PUBLIC UNIVERSITIES

UNIVERSITY CAPITAL CONSTRUCTION PROJECTS - AUTHORIZED FOR STATE BONDING 2018-2019										
Institution	Project	Project Financial Summary				Lottery Bonds	Project Detail - Authorized Debt and Cost of Issuance			
		Total State-Paid Debt	Campus-Paid Debt	Campus Match	Project Total		Article XI-Q Bonds	Article XI-G Bonds	Article XI-F Bonds	Cost of Issuance
Requirement	(State + Campus Resources)									
EOU	Track and Field Facility		350,000		350,000				350,000	40,000
EOU	Track and Field Restoration Lottery Bonds	9,000,000			9,000,000	9,000,000				149,645
OSU	Cascades Expansion - Academic Building 2	10,000,000		10,000,000	20,000,000			10,000,000		215,000
OSU	Cascades Expansion - Academic Building 2	29,000,000			29,000,000		29,000,000			410,000
SOU	Boiler Replacement	2,800,000			2,800,000		2,800,000			55,000
UO	Campus for Accelerated Scientific Impact Phase II	20,000,000		20,000,000	40,000,000			20,000,000		290,000
WOU	Natural Sciences Building Renovation		3,500,000		3,500,000				3,500,000	60,000
Total		70,800,000	3,850,000	30,000,000	104,650,000	9,000,000	31,800,000	30,000,000	3,850,000	1,219,645

HIGHER
EDUCATION
COORDINATING
COMMISSION

