

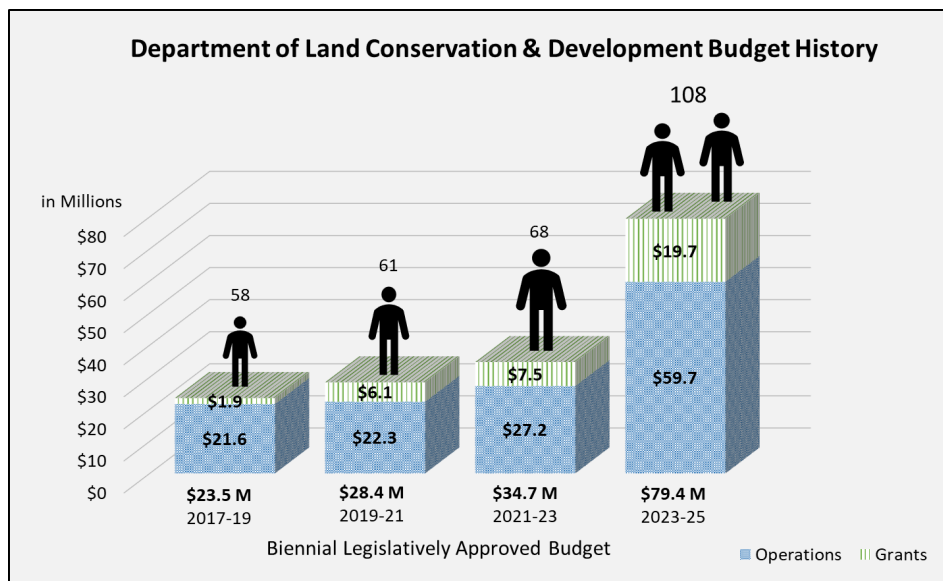


## 2025-27 DLCD Governor’s Recommended Budget At-A-Glance

	2023-25 Legislatively Approved Budget	2025-27 Current Service Level	2025-27 Governor’s Budget
<b>General Fund</b>	\$50,842,495	\$38,004,543	\$48,825,604
<b>Other Funds</b>	\$19,007,494	\$9,224,342	\$12,887,095
<b>Federal Funds</b>	\$9,534,680	\$9,642,333	\$9,576,656
<b>Total Funds</b>	\$79,384,669	\$56,871,218	\$71,289,355
<b>Positions / Full-Time Equivalent (FTE)</b>	108 / 92.07	103 / 102.59	112 / 112.00

The Department of Land Conservation and Development (DLCD) supports local implementation of Oregon’s statewide land use planning program through regional representatives who offer direct community support in all parts of the state. Oregon communities maintain comprehensive plans consistent with the 19 Statewide Land Use Planning Goals, which reflect the unique landscape and local values of each area of the state. DLCD’s core functions include managing urban growth, conserving natural resource lands, enabling affordable housing choices for Oregonians, creating opportunities for economic growth, and helping steward the state’s climate change adaptation initiatives — all of which contribute to more equitable and resilient communities.

DLCD has experienced recent, sizable growth in funding and staffing levels. The 2023 and 2024 Legislative Sessions provided the department with additional staff to meet requirements of the Oregon Housing Needs Analysis (OHNA) and to establish the Housing Accountability and Production Office (HAPO). The legislature also provided funds to local governments via DLCD to support their housing efforts required by OHNA.



The 2023 legislature established the Community Green Infrastructure Fund to award grants for planning and developing community green infrastructure projects or green infrastructure economic development projects. DLCD requests approval to utilize a portion of these funds to pay for the ongoing management of this grant program.



Governor Kotek’s goal—stated in Executive Order 23-04—is to build 36,000 housing units per year for the next ten years. On December 2, 2024, the Governor [released her budget](#) detailing her vision to protect and build on progress achieved. The December state revenue forecast projects stable funding, which makes way for the Governor’s Recommended Budget to fully fund agency programs at their current service level, and to continue and expand a handful of new programs in Oregon’s top priority areas, including housing and homelessness.

DLCD’s Governor’s Recommended Budget for the 2025-27 biennium includes eight (8) policy option packages requesting investments to expand support for local government land-use planning efforts and meeting OHNA’s housing production targets. The proposed budget allows DLCD to continue its core functions with no proposed reductions to existing programs or positions.

One-time investments are not continued. However, carryover funding in the two new dedicated funds, Community Green Infrastructure and Housing Accountability and Production, is included in the new biennium budget.

### 2025-27 Governor’s Recommended Budget Policy Option Packages

Policy Option Package Title	General Fund Requested	Positions Included
100: DLCD Budget Adjustments	\$508,400	2
101: Repurpose Community Green Infrastructure Grant Funds	\$0	4
501: Continue Housing Accountability and Production Grant Funds	\$3,528,069	0
503: Increase Housing Planning TA Funding	\$1,700,000	0
504: TA Funding for Wetlands Planning	\$500,000	0
505: Eliminate Middle Housing Barriers	\$3,984,592	3
506: Track Housing Production by Program	\$300,000	0
507: Support Housing Planning in Metro Unincorporated Urban Lands	\$300,000	0
<b>Total</b>	<b>\$10,821,061</b>	<b>9</b>

More information about the department’s budget is available through the DLCD website:

[Department of Land Conservation and Development: About DLCD: Administration and Support: Department Budget](#)

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