



2027-29 Agency Request Budget At A Glance

	2025-27 Legislatively Approved Budget	2027-29 Current Service Level	2027-29 Agency Request Budget
General Fund	\$50,206,460	\$45,649,532	\$45,649,532
Other Funds	\$17,490,300	\$7,606,199	\$7,314,504
Federal Funds	\$18,868,393	\$14,240,737	\$10,733,977
Total Funds	\$86,565,153	\$67,496,468	\$63,698,013
Positions / Full-Time Equivalent (FTE)	110 / 109.2	106 / 106.0	105 / 105.0

The Department of Land Conservation and Development (DLCD) is the state agency entrusted with stewardship of the state's land use planning program. This program contributes to the quality and character of the natural and built environment across Oregon. The department helps communities with implementation, providing tools cities and counties can employ to create complete communities—meeting housing need, providing for economic development, conserving natural resources, and increasing resilience to natural hazards.

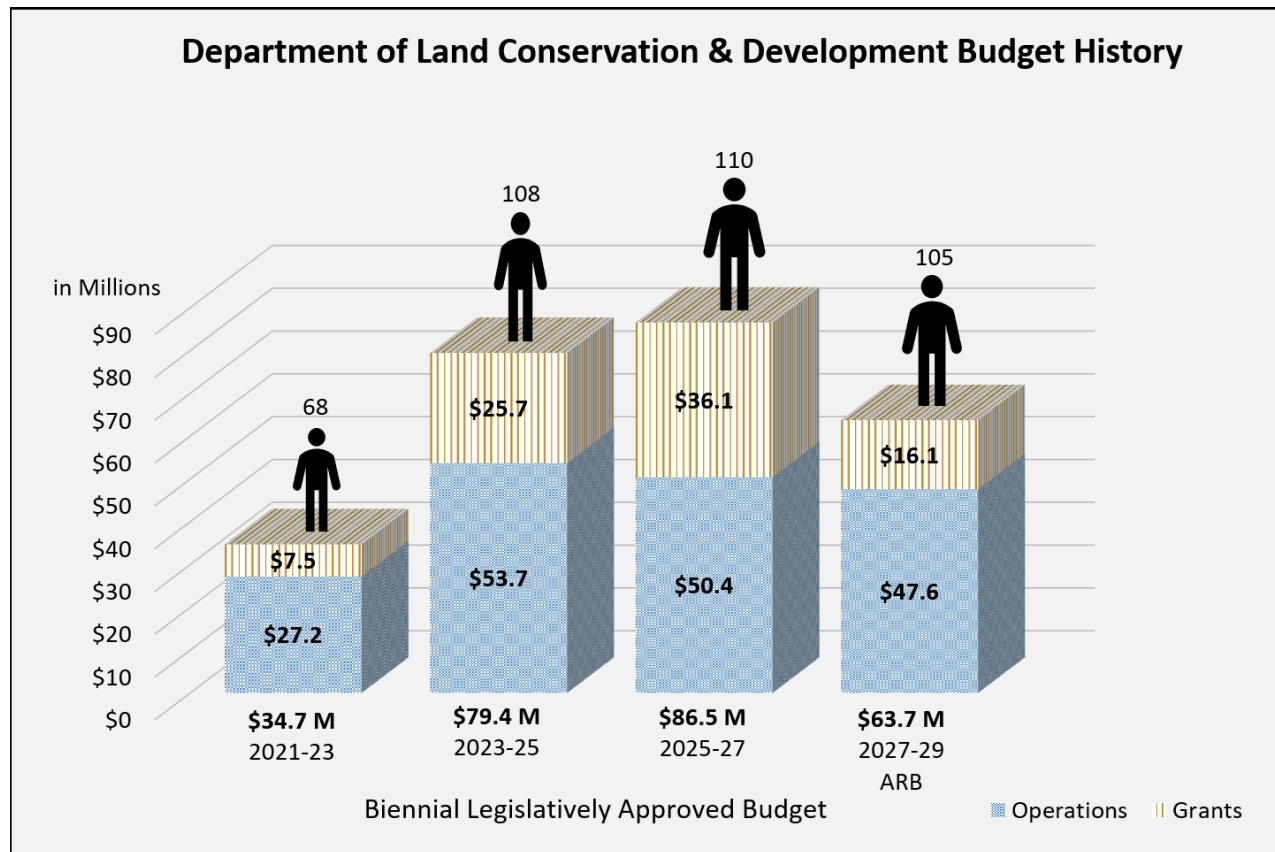
Under Oregon statute, every city and county, as well as Metro, is required to adopt and maintain a comprehensive plan and zoning codes that reflect the unique landscape and local values of each area of the state, while remaining consistent with the 19 statewide land use planning goals. These comprehensive plans are acknowledged by the Land Conservation and Development Commission. DLCD's regional and technical staff help cities and counties in planning their lands and public facilities to support these goals. Local governments must involve the community in all phases of the planning process. This involvement is a hallmark of local comprehensive plans and of land use planning in Oregon.

DLCD's 2027-29 Agency Request Budget (ARB) maintains current service level funding for the department's core programs. One-time investments from the 2025-27 Legislatively Approved Budget (LAB), including housing rulemaking projects, offshore wind roadmap development, coastal shoreline stabilization, and additional housing-related assistance grant funding, are not continued. The department's ARB also adjusts federal funds and other funds expenditure limitation to support anticipated funding levels from federal partners and anticipated carryover funding in DLCD's two statutorily dedicated accounts: Housing Accountability and Production and Community Green Infrastructure grant programs.



OREGON

Department of
Land Conservation
& Development



Twenty-five percent of the department's proposed budget is passed through to local partners via Planning Assistance Grants, related to land use and housing, and federal habitat conservation and restoration grants.

The current budget environment constrains agencies' requests through traditional policy option packages (POPs). Following State guidance, DLCD's 2027-29 Agency Request Budget is budget neutral relative to current service level. However, DLCD has included a portfolio of investment options the Governor's Office and the Legislature may wish to consider should funding become available. These concepts would further work in the areas of Housing Production (under Executive Order 23-04), Renewable Energy (EO 25-25), Climate Resiliency (EO 25-26), Reducing Greenhouse Gas Emissions and Advancing Oregon's Clean Energy Future (EO 25-29), the Plan for a Resilient Oregon (PRO), and Economic Development (Prosperity Initiative). See pages 16-25 of the department's complete Agency Request Budget document, [About DLCD: Budget: 2027-29 Agency Request Budget](#), for descriptions of these concepts.

Contact Information:

Chief Financial Officer: Brandy Nichols, brandy.nichols@dlcd.oregon.gov, 971-718-3719

Legislative and Policy Manager: Alexis Hammer, alexis.hammer@dlcd.oregon.gov, 971-718-4505

Legislative and Policy Analyst: Adam Marl, adam.marl@dlcd.oregon.gov, 971-446-8834

Legislative and Policy Analyst: Alyssa Bonini, alyssa.bonini@dlcd.oregon.gov, 971-458-3866