# **Minor Report for Deschutes County**

### For the 2023 reporting year

This report was submitted by Deschutes County to meet the requirements of OAR 660-012-0900(6) for the 2023 reporting year. The department has reviewed the submittal as provided in OAR 660-012-0915(1) and deemed it complete. This document was generated by the department using information submitted by Deschutes County.

#### OAR 660-012-0900(6)(a)

(a) A narrative summary of the state of coordinated land use and transportation planning in the planning area over the reporting year, including any relevant activities or projects undertaken or planned by the city or county;

Throughout 2023, Deschutes County Road Department engaged in an update to the Transportation System Plan (TSP), reflecting the planning years of 2020-2040, which was approved by the Board of County Commissioners in March 2024. The updated TSP provides new traffic volumes, sets new long-term transportation goals and policies, resets functional classifications of roads, and prioritizes improvement projects including those related to motor vehicles, bicycles, and pedestrians. The County's previous Capital Improvement Plan (FY 2023) identifies Transportation System improvements, Pavement Preservation, Traffic Safety improvements, and Bridge Construction throughout 2023. Ongoing capital improvement projects are viewable through the Road Department's website: https://www.deschutescounty.gov/road/page/projects. The County continues to process private development applications including Plan Amendment/Zone Changes, site plan reviews, and land divisions.

# OAR 660-012-0900(6)(b)

(b) The planning horizon date of the acknowledged transportation system plan, a summary of any amendments made to the transportation system plan over the reporting year, and a forecast of planning activities over the near future that may include amendments to the transportation system plan;

TSP planning horizon date: 2040

Summary of amendments to the TSP:

The Deschutes County Board of County Commissioners approved an updated TSP for the planning horizon year of 2040 in March 2024. This TSP was a complete replacement of the County's previous TSP which covered the planning period of 2010-2030. A project-specific website was created for the TSP to retain the full record and keep the public informed. This website and the content therein is viewable online until approximately June 18, 2024 when the TSP goes into effect: https://www.deschutescounty.gov/cd/page/transportation-system-plan-update-2020-2040-247-23-000507-pa-508-ta. The updated TSP provides new traffic volumes, sets new long-term transportation goals and policies, resets functional classifications of County roads, and prioritizes improvement projects including those related to motor vehicles, bicycles, and pedestrians.

Forecast of future planning activities:

With the recent adoption of a County-wide updated TSP in March 2024, most if not all anticipated planning activities are included in the adopted 2020-2040 TSP. Due to this, there are no future planning activities anticipated by the County Road Department that would include amendments to the recently adopted TSP.

# OAR 660-012-0900(6)(c)

(c) Copies of reports made in the reporting year for progress towards centering the voices of underserved populations in processes at all levels of decision-making as provided in OAR 660-012-0130 and a summary of any equity analyses conducted as provided in OAR 660-012-0135; and

Any included reports are attached to this document.

Summary of equity analyses:

N/A

#### OAR 660-012-0900(6)(d)

(d) Any alternatives reviews undertaken as provided in OAR 660-012-0830, including those underway or completed.

Deschutes County did not undertake any alternatives reviews in 2023.