



Department of Land Conservation & Development 2023-25 Draft Policy Option Packages (POPs)

POP 201 – Equitable Community Engagement: Rulemaking or Goal Revision \$1.2M-\$2M, 1-3 FTE

Goal 1: Citizen Involvement, or Community Engagement, is integral to the statewide land use planning system. It calls for the opportunity for community members to be involved in all stages the planning process. This POP would modernize and update the implementation of Goal 1 to reflect equity and inclusion and improve communication in the public process of land use decision-making. This effort would create a pathway for local governments to administrate Goal 1 consistently and equitably across the state. Option A, Rulemaking, would result in the development of administrative rules that would provide clear direction for implementation of the goal for local governments. Currently, no administrative rules exist. Option B, Goal Revision, would result in a revision of the current goal language as well as potential development of administrative rules. A more robust process, Option B would allow for greater flexibility in the way community engagement is considered in land use planning. Both pathways would provide the agency with FTE to support internal and external diversity, equity, and inclusion efforts at the state and local levels.

POP 202 – Wildfire Adapted Communities: \$2.6M, 4 FTE, \$1.5M grants

This POP will fund DLCD to work with local governments and other stakeholders to reduce the risk from wildfires, continuing the work of POP 113 in the 2021-2023 budget. DLCD will submit a report required by SB 762 (2021) in October 2022 that recommends changes to state and local programs to protect Oregon communities from wildfire and identifies the level of funding needed for state and local planning and program changes. This POP will fund state and local implementation, which is likely to require a substantial rulemaking effort in the first half of the biennium. This POP is part of the hazards mitigation work at DLCD and will expand our capacity to help local governments plan for and recover from natural disasters, including addressing local permitting backlogs. This POP focuses on wildfire, while recognizing that other hazards such as flooding and landslides also affect fire-impacted communities.

POP 203 – Climate Friendly and Equitable Communities: \$3.9M, 3 FTE, \$2.5M grants

This POP will fund planning to reduce the pollution that disrupts the climate. It is the second phase of the work funded by POP 112 in the 2021-2023 budget. It will allow DLCD to provide technical assistance and grants to local governments as they amend local plans and regulations to comply with updated rules for increased housing and transportation options. This POP will be coordinated with funding from the Oregon Department of Transportation that will focus on updating local transportation system plans.

POP 204 – Regional Housing Needs Analysis (RHNA): \$2.2M, 2 FTE, \$1.6M technical assistance

This POP continues the work of POP 110 in the 2021-2023 budget and budget notes from HB 5006 (2021) and HB 5202 (2022). This POP will allow DLCD to prepare budget and legislative recommendations for the adoption of a modernized housing planning system as implemented by Statewide Planning Goal 10: Housing, addressing subsidized affordable and market-rate housing production. This modernized housing planning system will:

- Advance fair housing and center housing outcomes for low-income households;
- Implement a consistent system of measuring housing need, including the needs of underrepresented groups and those experiencing homelessness;
- Develop organizational capacity at the state to implement technical aspects of the RHNA; and
- Create systems of shared responsibility and accountability for state, regional, and local governments.

POP 205 – Rural Transportation Equity: \$951,162, \$0.5M grants

This POP will assist local governments outside of metropolitan areas with planning for equitable transportation and with seeking funding for transportation improvements that improve equity. It continues the work of Package 90 in the 2021-2023 budget.

POP 206 – Habitat Infrastructure Grant Program Coordinator, position authority

This POP is requesting position authority only. This federally funded position will work with partners to apply for and administer National Oceanic and Atmospheric Administration infrastructure dollars for habitat acquisition and restoration. Each coastal state may apply for up to three projects, each up to \$5 million dollars per year for five years.

POP 207 – Industrial Lands: \$215,000, 1FTE

This POP will fund DLCD to work in partnership with Business Oregon to develop and implement a program that supports increased local capacity, technical assistance, and funding for communities to update their employment lands inventories and industrial development strategies. The program proposed by Business Oregon with DLCD will provide local governments with skills and resources to respond to industrial development opportunities, access capital, and provide infrastructure for industrial readiness. While this program is likely to be administered by Business Oregon, this POP will fund a position within DLCD to work closely with local governments and Business Oregon in support of short-term employment land supply requirements provided for by Goal 9, and to provide responsive technical assistance to capacity-constrained cities throughout Oregon.



Key Dates & Information

DLCD Listening Sessions:

- April 7, 9:00 – 11:00am, <https://us02web.zoom.us/j/8444211999>
- April 21, 5:00 – 7:00pm, <https://us02web.zoom.us/j/9191919191>
- May 10, 1:00 – 3:00pm, <https://us02web.zoom.us/j/9191919191>

All listening sessions will be held virtually. Register at the provided links. If you are unable to attend a listening session and wish to provide feedback on DLCD proposed budget requests, we welcome your written comments.

DLCD staff will present information on agency budget requests and share community feedback with the [Land Conservation and Development Commission](#) (LCDC) on:

- May 19-20
- July 21-22

LCDC presentations on these items will be open for public comment.

Legislative Budget Process

- Another term used for an agency budget request is “policy option package,” or POP.
- The process of developing a biennial budget for the state starts in even-numbered years with the budget being adopted in odd-numbered years.
- DLCD conducts outreach and engagement with stakeholders on POPs and then sends their budget request to the Chief Financial Office (CFO) by September 1, 2022.
- The Governor and the CFO review the budget requests. They use the Governor’s priorities, budget policies, and current law to make budget decisions. The Governor’s Recommended Budget (GRB) document summarizes those decisions and is available in December 2022 or January 2023 depending on when the new Governor completes the budgeting process.
- Once the GRB is received, the legislative committee on Ways and Means reviews the proposed budget and makes recommendations to the Legislature during the 2023 Legislative Session.
 - The Ways and Means committee welcomes public input on agency proposed budgets.
- The Legislature votes on each budget bill.
- The budget bills that are enacted into law make up the Legislatively Adopted Budget (LAB). Monies dedicated to agencies in the LAB become available following the end of the Legislative Session.
- Agencies carry out, or execute, the budget over the two-year budget period, or biennium.

Contact Information:

Legislative & Policy Coordinator: [Emma Land, 503-779-9821, emma.land@dcd.oregon.gov](mailto:emma.land@dcd.oregon.gov)
Budget Manager: [Carol Bovett, 503-798-3621, carol.bovett@dcd.oregon.gov](mailto:carol.bovett@dcd.oregon.gov)