

Department of Land Conservation and Development

2023-25 Governor's Recommended Budget

	2021-23 Legislatively Approved Budget	2023-25 Governor's Budget
General Fund	\$26,114,458	\$21,924,348
Other Funds	\$2,208,436	\$3,906,877
Federal Funds	\$6,748,006	\$7,662,988
Total Funds	\$35,070,900	\$33,494,213
Positions / Full-Time Equivalent (FTE)	68 / 66.35	74 / 72.80

2023-25 Budget & Policy Option Packages

Package 91 Oregon Housing Needs Analysis / Housing Production and Accountability Office \$4,496,347 (GF) + \$2,154,190 (OF) = \$6,650,537 Total

The Department of Land Conservation and Development (DLCD), in partnership with Oregon Housing and Community Services and other agencies, will address subsidized affordable and market-rate housing production through DLCD's Statewide Land Use Planning [Goals 10: Housing](#) and [Goal 14: Urbanization](#). In December 2022, DLCD submitted the Oregon Housing Needs Analysis Legislative Recommendations Report, [Leading with Production](#).

The goals of this work are to:

- Advance fair housing and center housing outcomes for low-income households;
- Implement a consistent system of measuring housing need, including the needs of underrepresented groups and those experiencing homelessness;
- Develop organizational capacity at the state to implement technical aspects of the Oregon Housing Needs Analysis; and
- Create systems of shared responsibility and accountability for state, regional, and local governments.

The [Governor's Recommended Budget](#) includes the following housing-related investments in the proposed DLCD budget for the 2023-25 biennium:

- Three new housing positions to support implementation of the Oregon Housing Needs Analysis (OHNA)
- \$3.5M in OHNA-related grants to local governments—Goal 10: *Housing* and Goal 14: *Urbanization*
- \$0.9M for OHNA-related rulemaking
- Six new positions to create a Housing Production and Accountability Office.

A newly created Housing Production Advisory Council, established through executive order, includes DLCD staff and leadership involvement.



The Governor's goal stated in [Executive Order 23-04](#) is to build 36,000 housing units per year for the next ten years. This is in stark contrast to the 20,000 units per year currently produced.

Policy Option Packages (POPs):

Habitat Coordinator (POP 206)

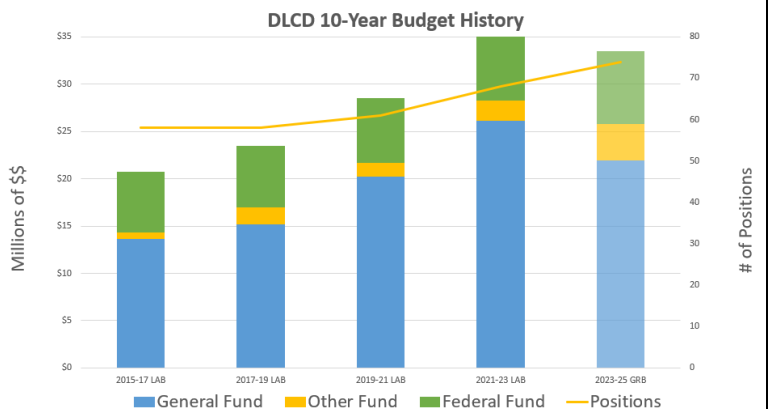
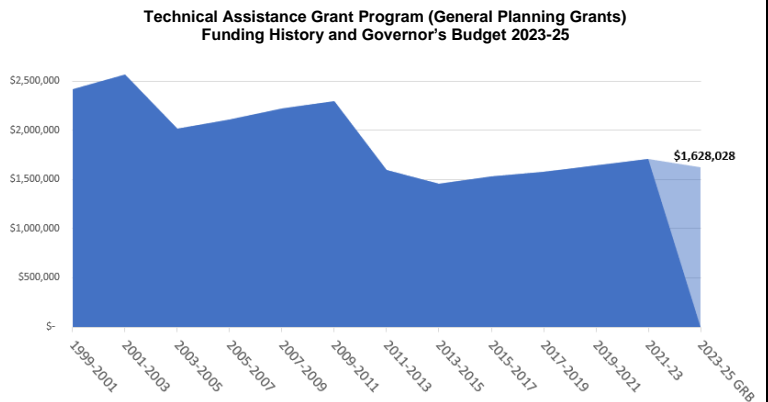
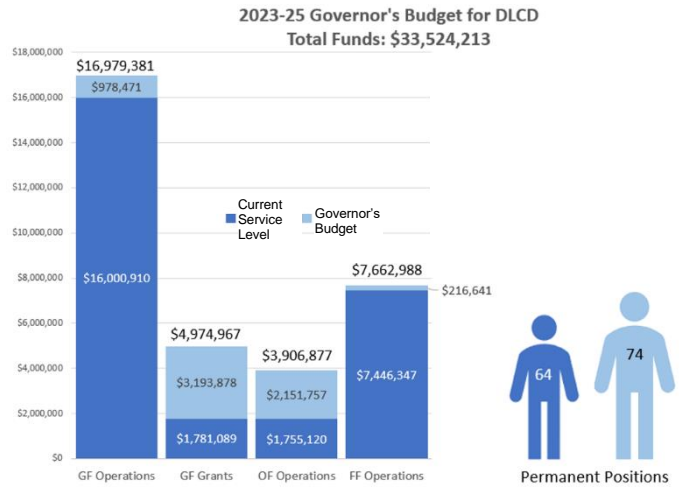
This Policy Option Package converts an existing limited duration position and requests no state funding. This federally funded position will work with partners to apply for and administer National Oceanic and Atmospheric Administration infrastructure dollars for habitat acquisition and restoration projects. Each coastal state may apply for up to three projects, each up to five million dollars per year for five years.

Chief Information Officer (POP 210)

This Policy Option Package establishes the position authority for a new Chief Information Officer (CIO) to lead department Information Technology (IT) and amplified geographic information system (GIS) services. This position will be responsible for the agency-wide IT Strategic Plan, systems integration, IT department management, ongoing systems modernization initiatives, along with data security and governance. The position will also provide leadership in the agency-wide strategic planning process and offer critical guidance to the department in achieving the highest level of data transparency, data equity, security, and accountability possible. Funding will come primarily from a re-purposed, currently vacant, Information Technology Operations and Policy Analyst position (IT OPA3).

Technical Corrections (POP 211)

This Policy Option Package identifies funding and classification corrections for four positions currently staffed at the department. To cover the funding needed for these adjustments, DLCD is offering reductions to several categories of the department's Services and Supplies budget, which makes this budget neutral, with no request for additional General Funds.



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