

# **Oregon Board of Medical Imaging**



**2021-2023**  
**Governor's Budget**



OREGON BOARD OF MEDICAL IMAGING

**INTRODUCTORY INFORMATION**

GOVERNOR'S BUDGET FOR 2021-2023



OREGON BOARD OF MEDICAL IMAGING  
2021-2023 GOVERNOR'S BUDGET  
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## CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Medical Imaging

\_\_\_\_\_  
*Agency Name*

800 NE Oregon St, Suite 1160A, Portland, OR 97232

\_\_\_\_\_  
*Agency Address*

  
\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Board Chair*

\_\_\_\_\_  
*Title*

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

☐ Agency Request

☒ Governor's Budget

☐ Legislatively Adopted

Budget Page \_\_\_\_

**107BF01**





OREGON BOARD OF MEDICAL IMAGING

**LEGISLATIVE ACTION**

GOVERNOR'S BUDGET FOR 2021-2023



80<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2019 Session  
BUDGET REPORT AND MEASURE SUMMARY

MEASURE:

HB 5022

JOINT COMMITTEE ON WAYS AND MEANS

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**Prepared By:** Breanna McGehee, Department of Administrative Services

**Reviewed By:** Meg Bushman Reinhold, Legislative Fiscal Office

**Agency**  
Health Related Licensing Boards

**Biennium**  
2019-21

### **Budget Summary\***

	2017-19 Legislatively Approved Budget <sup>(1)</sup>	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 6,204,915	\$ 6,617,355	\$ 7,581,961	\$ 1,377,046	22.2%
Total	\$ 6,204,915	\$ 6,617,355	\$ 7,581,961	\$ 1,377,046	22.2%

### **Position Summary**

Authorized Positions	21	22	24	3
Full-time Equivalent (FTE) positions	20.25	20.75	23.00	2.75

<sup>(1)</sup> Includes adjustments through December 2018

\* Excludes Capital Construction expenditures

### **Summary of Education Subcommittee Action**

#### **Oregon Mortuary and Cemetery Board**

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation and final disposition of human remains through licensing, inspection and disciplinary programs. The Subcommittee approved a budget of \$2,373,384 Other Funds and seven positions (7.00 FTE). The budget reflects an 8.3 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$968,569, which is approximately 9.8 months of operation expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$95,000 for IT Software and Database support.
- Package 114, Re-class AS1 to AS2: increases Other Funds expenditure limitation by \$4,888 to cover the increased costs of the reclassification of the AS1 to an AS2.
- Package 115, Re-class ESS2 to AS2: increases Other Funds expenditure limitation by \$6,261 to cover the increased costs of the reclassification of the ESS2 to an AS2

- Package 801, LFO Analyst Adjustment: accounting updates warrant increasing the beginning fund balance by \$187,993. Historical revenues through December 2018 warrant the following increases to CSL: \$54,655 in business licenses and fees, \$3,000 in charges for services and \$38,000 for interest.

The accountant position in this board has been reclassified to a Fiscal Analyst 2 to provide a higher level of budget and accounting expertise for the agency. The function is being moved from the Mortuary and Cemetery Board to the Board of Naturopathic Medicine, but will continue to be shared by all six boards. A transfer-out amount of \$40,000 is included to cover the Mortuary and Cemetery Board's portion of the Fiscal Analyst 2 position. The transfer-in amount of \$130,924 has been removed.

The Mortuary Board will use the position authority from the accountant to add an Investigator 2 position to increase capacity for inspections. There are no adjustments in Personal Services limitation being made for this position.

**Budget Note:**

As a budget instruction, the LFO analyst asks that the executive director report to LFO in September 2019 on the status of hiring for the two inspector positions and the plan for inspecting 100% of the facilities during the biennium. The Board is also being asked to report back to LFO regarding its complaint closure backlog at that time. Additionally, the LFO analyst is recommending a new Key Performance Measure on timely closure of complaints.

**Board of Naturopathic Medicine**

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee approved a budget of \$1,179,389 Other Funds and four positions (4.00 FTE), which is a 45.7 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$242,824, which is approximately five months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$70,000 for IT Software and Database support.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$26,712 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: increases Other Funds expenditure limitation in Personal Services by \$176,682 to cover the cost of the Fiscal Analyst 2 position transferred into Naturopathic Medicine from the Mortuary and Cemetery Board.

#### Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee approved a budget of \$627,294 Other Funds and two positions (1.75 FTE), which is a 21.9 percent increase from 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$222,415, which is approximately 8.7 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$50,000 for IT Software and Database support.
- Package 107, Increase in Administrative Staff: increases Other Funds expenditure limitation by \$34,889 to cover the costs of increasing FTE for the Board's Administrative Specialist 2 from 0.50 FTE to 0.75 FTE.
- Package 801, LFO Analyst Adjustment: updates to the shared accounting position warrant decreasing the beginning fund balance by \$58,172, increasing the business licensing fee projection by \$24,052 and increasing the anticipated interest income by \$13,000.

#### Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists and Bone Densitometry. The Subcommittee approved a budget of \$1,188,079 Other Funds and four positions (3.50 FTE), which is a 32.3 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$69,426 or approximately 1.4 months of operating expenses. Due to the lower ending fund balance, the Board will likely need to look at a fee increase for the 2021-23 biennium.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$75,000 for IT Software and Database support.
- Package 102, Re-class AS1 to CS1: increases Other Funds expenditure limitation by \$5,953 to cover costs for the reclassification of the Administrative Specialist 1 to a Compliance Specialist 1.
- Package 103, Re-class OS2 to AS2: increases Other Funds expenditure limitation by \$10,737 to cover costs for the reclassification of the Office Specialist 1 to an Administrative Specialist 1.

- Package 105, Flat-rate costs for Legal Services: increases Other Funds expenditure limitation by \$44,887 to cover costs for the increase in usage for the Department of Justice legal services.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$35,951 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: accounting updates warrant decreasing the beginning fund balance by \$24,460, increasing projected revenue from licensing fees by \$86,920, increasing non-license fee revenue by \$13,203 and decreasing the transfer to the Oregon Health Authority by \$15,000.

The Board's current investigator is a temporary employee. This package increases Personal Services expenditure limitation by \$70,964 and creates a permanent half-time position (0.50 FTE) for the investigator.

#### State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee approved a budget of \$993,337 Other Funds and increased 0.50 FTE, which is a 31.4 percent increase from the 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$220,645 or approximately 5.3 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$55,000 for IT Software and Database support.
- Package 111, Increase Investigator 2 to Full-time: increases Other Funds expenditure limitation by \$53,282 to cover costs for the increase in FTE for the Investigator 2 position from 0.50 FTE to 1.00 FTE.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$26,712 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: decreases the Board's beginning fund balance by \$86,126 to reflect accounting updates.

**Budget Note:**

As a budget instruction, the LFO analyst is recommending that the Executive Director of the Board of Speech-Language Pathology and Audiology report to LFO in September 2019 on the status of the investigative backlog. Additionally, the LFO analyst is recommending a new Key Performance Measure on the timely closure of complaints.

**Oregon Veterinary Medical Examining Board**

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee approved a budget of \$1,220,478 Other Funds and four positions (3.75 FTE), which is a 17.9 percent increase from 2017-19 Legislatively Approved Budget and provides the Board with an ending balance of \$1,272,640 or approximately 25 months of operating expenses.

The Subcommittee approved the following:

- Package 101, IT Software and Database Support: increases Other Funds expenditure limitation by \$75,000 for IT Software and Database support.
- Package 120, Re-class OS2 to AS2: increases Other Funds expenditure limitation by \$10,737 to cover costs for the reclassification of the Office Specialist 1 to an Administrative Specialist 2.
- Package 121, Re-class PEM-C to PEM-D: increases Other Funds expenditure limitation by \$35,951 to cover the increased costs of the reclassification of the Board's Executive Director from a Principal Executive Manager C to a Principal Executive Manager D.
- Package 801, LFO Analyst Adjustment: accounting updates warrant increasing the beginning fund balance for this Board by \$118,786.

**Summary of Performance Measure Action**

See attached Legislatively Adopted 2017-19 Key Performance Measures form.



## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards  
Breanna McGehee 971-301-0189

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2017-19 Legislatively Approved Budget at Dec 2018 *	\$	- \$	- \$	6,204,915 \$	- \$	- \$	6,204,915	21	20.25
2019-21 Current Service Level (CSL) *	\$	- \$	- \$	6,617,355 \$	- \$	- \$	6,617,355	22	20.75
<b>SUBCOMMITTEE ADJUSTMENTS (from CSL)</b>									
<b>SCR 017 - Mortuary and Cemetery Board</b>									
Package 101: IT Software and Database Support Services and Supplies	\$	- \$	- \$	95,000 \$	- \$	- \$	95,000		
Package 114: Re-class AS1 to AS2 Personal Services	\$	- \$	- \$	4,888 \$	- \$	- \$	4,888	0	0.00
Package 115: Re-class ESS2 to AS2 Personal Services	\$	- \$	- \$	6,261 \$	- \$	- \$	6,261	0	0.00
<b>SCR 018 - Naturopathic Medicine</b>									
Package 101: IT Software and Database Support Services and Supplies	\$	- \$	- \$	70,000 \$	- \$	- \$	70,000		
Package 121 : Re-class PEM-C to PEM-D Personal Services	\$	- \$	- \$	26,712 \$	- \$	- \$	26,712	0	0.00
Package 801: LFO Analyst Adjustments Personal Services	\$	- \$	- \$	176,682 \$	- \$	- \$	\$176,682	1	1.00
<b>SCR 020 - Occupational Therapists</b>									
Package 101: IT Software and Database Support Services and Supplies	\$	- \$	- \$	50,000 \$	- \$	- \$	50,000		
Package 107: Increase in Administrative Staff Personal Services	\$	- \$	- \$	34,889 \$	- \$	- \$	34,889	0	0.25
<b>SCR 026 - Medical Imaging</b>									
Package 101: IT Software and Database Support Services and Supplies	\$	- \$	- \$	75,000 \$	- \$	- \$	75,000		
Package 102: Re-class AS1 to CS1 Personal Services	\$	- \$	- \$	5,953 \$	- \$	- \$	5,953	0	0.00
Package 103: Re-class OS2 to AS1 Personal Services	\$	- \$	- \$	10,737 \$	- \$	- \$	10,737	0	0.00
Package 105: Flat Rate Costs for Legal Services Services and Supplies	\$	- \$	- \$	44,887 \$	- \$	- \$	44,887		
Package 121: Re-class PEM-C to PEM-D Personal Services	\$	- \$	- \$	35,951 \$	- \$	- \$	35,951	0	0.00

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Package 801: LFO Analyst Adjustments Personal Services	\$ -	\$ -	\$ 70,964	\$ -	\$ -	\$ -	\$ 70,964	1	0.50
<b>SCR 028: Speech-Language Pathology and Audiology</b>									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000		
Package 111: Increase Investigator 2 to Full-time Personal Services	\$ -	\$ -	\$ 53,282	\$ -	\$ -	\$ -	\$ 53,282	0	0.50
Package 121: Re-class PEM-C to PEM-D Personal Services	\$ -	\$ -	\$ 26,712	\$ -	\$ -	\$ -	\$ 26,712	0	0.00
<b>SCR 029 - Veterinary Medical Examiners</b>									
Package 101: IT Software and Database Support Services and Supplies	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000		
Package 120: Re-class OS2 to AS2 Personal Services	\$ -	\$ -	\$ 10,737	\$ -	\$ -	\$ -	\$ 10,737	0	0.00
Package 121 : Re-class PEM-C to PEM-D Personal Services	\$ -	\$ -	\$ 35,951	\$ -	\$ -	\$ -	\$ 35,951	0	0.00
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 964,606	\$ -	\$ -	\$ -	\$ 964,606	2	2.25
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 7,581,961	\$ -	\$ -	\$ -	\$ 7,581,961	24	23.00
% Change from 2017-19 Leg Approved Budget	0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	22.2%	14.3%	13.6%
% Change from 2019-21 Current Service Level	0.0%	0.0%	14.6%	0.0%	0.0%	0.0%	14.6%	9.1%	10.8%

\*Excludes Capital Construction Expenditures

**BLUESHEET -- 2019 ENROLLED BILL**  
**80<sup>TH</sup> LEGISLATIVE ASSEMBLY**

**TO:** Governor Kate Brown

**DATE:** 4/3/2019

**FROM:** Ed Conlow, Executive Director

**PHONE:** 971-673-216

**AGENCY:** Board of Medical Imaging

**BILL NUMBER:** HB 5022

**INTRODUCED BY:** at the Request of Oregon Department of Administrative Services

**HOUSE VOTE:** Ayes 58; Nays 1-Post; Excused 1-Keny-Guyer

**SENATE VOTE:** Ayes 22; Nays 7-Baertschiger Jr, Bentz, Boquist, Girod, Linthicum, Thatcher, Thomsen; Excused 1-Olsen.

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**Brief description of bill:** *(Note: this may be extracted and used in Governor's news advisories)*

HB 5022 is the 19-21 budget bill for the six independent boards all housed in the Health Related Licensing Boards Agency.

**Controversial aspects of bill, if any:**

None known.

**Interest groups / agencies in favor:**

None known.

**Interest groups / agencies opposed:**

None Known.

**Other issues to bring to the Governor's Office attention:**

Because the projected ending balance for the 2019-21 agency budget is the equivalent of 2.9 months spending, the Board of Medical Imaging will likely discuss the need to raise the license fee in the future, to increase the revenue level and maintain a reasonable ending balance.

**We recommend you:**

☒ SIGN

☐ VETO

**Other:**

☐ This bill has significant budget impacts outside of the Governor's budget.  
(Explain such impacts)

☐ This bill's signature needs to be expedited. (Explain reasons and give deadline)

**SUBCOMMITTEE RECOMMENDATION**

**HB 5022**

**Health-Related Occupational Licensing Boards**

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HB 5022 is the budget bill for Health-Related Licensing Boards. This agency includes the Mortuary and Cemetery Board, the Board of Naturopathic Medicine, the Board of Medical Imaging, the Occupational Therapy Licensing Board, the Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board.

The bill provides funding for:

- a new licensing database and contract support for all of the boards;
- position reclassifications to better align staff performing the same work across boards;
- additional investigative FTE for the Mortuary Board, the Board of Medical Imaging, and the Speech-Language Pathology and Audiology Board; and
- additional administrative support for the Occupational Therapy Board.

The Education Subcommittee recommends HB 5022 be amended by the –1 amendment and be reported out do pass, as amended.

10

**Enrolled**  
**Senate Bill 5523**

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Oregon State Board of Nursing; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$19,868,656 is established for the biennium beginning July 1, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Board of Nursing.

**SECTION 2.** This 2019 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2019 Act takes effect July 1, 2019.

Passed by Senate April 1, 2019

.....  
Lori L. Brocker, Secretary of Senate

.....  
Peter Courtney, President of Senate

Passed by House April 15, 2019

.....  
Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2019

Approved:

.....M.,....., 2019

.....  
Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2019

.....  
Bev Clarno, Secretary of State



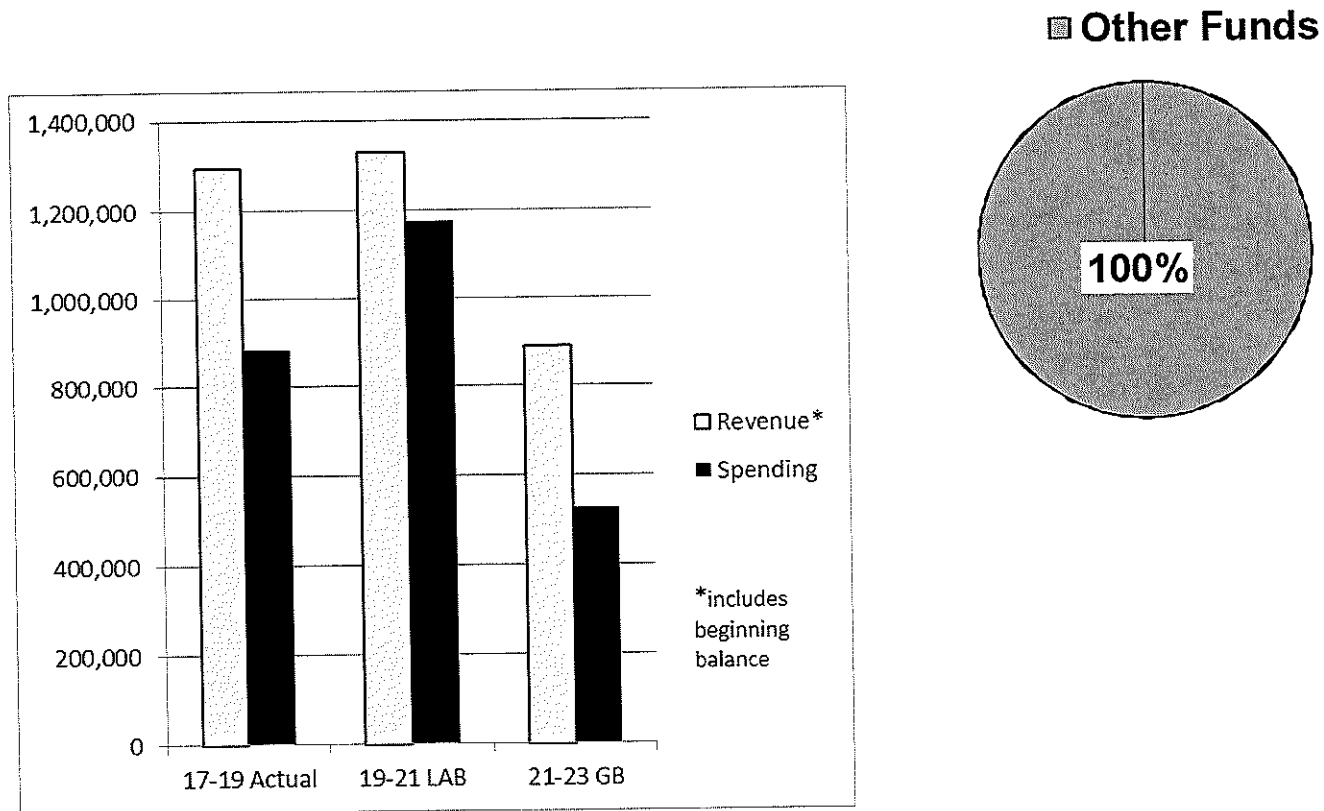
OREGON BOARD OF MEDICAL IMAGING

**AGENCY SUMMARY**

GOVERNOR'S BUDGET FOR 2021-2023

## AGENCY SUMMARY NARRATIVE

### BOARD OF MEDICAL IMAGING





# BUDGET NARRATIVE

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## **Mission Statement and Statutory Authority**

**Mission Statement:** The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

**Statutory Authority:** Oregon Revised Statute 688.405 to 688.605 and 688.915 and 688.930. Oregon Administrative Rules 337-001-0000 to 337-030-0025.

## **Agency Strategic Plan**

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (97%) of disciplinary case resolution without appeal, and responding to all inquiries within two business days.

## **Agency Process Improvement Efforts**

**Clarifying, Updating and Streamlining Regulations:** The OBMI is undergoing a continuous improvement process of reviewing agency regulations and practices, and will continue to perform reviews during the 2021-23 biennium. Through development of clear and reasonable regulations, along with effective communication processes, the Board can promote licensure compliance and thereby improve public health and safety. Recent continuous improvement initiatives include:

- Amended the process for issuance of late renewal fees to make it easier for licensees to comply and avoid penalties;
- Implemented policies to enable long-time radiographers to continue to maintain their licensure;
- Revised regulations to help limited x-ray schools maintain compliance with their national accrediting entity;
- Enacted administrative rules to clarify the process for students to obtain temporary licensure;

# BUDGET NARRATIVE

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- Developed a quick reference guide to help clarify licensure requirements;
- Ongoing project to upgrade and simplify the OBMI website to make it more useful and efficient for licensees and the public;
- Initiated an e-newsletter to update licensees and health institutions on new laws and regulations, to promote compliance and obtain feedback.

## Key Performance Measures

The Board strives to achieve KPM targets:

- To complete all properly-submitted license and renewal applications within five days;
- To encourage renewal applications to renew online;
- To provide excellent customer service based upon timeliness, accuracy, helpfulness, expertise, and availability of information;
- To resolve disciplinary cases through negotiated settlement, without having to go to formal hearings; and
- To operate the board and agency consistent with best management practices.

## Agency Programs

Primary functions of the Board of Medical Imaging:

- Licensure: The OBMI's licensure process assures that imaging technologists are qualified, in order to promote safety through properly-executed health procedures and improved health outcomes. The OBMI establishes licensure standards, completes background checks of license applicants, and confirms national registry credentials and/or continuing education attendance. To promote timely renewal and reduce licensure violations, the OBMI mails reminder notices to licensees in advance of the renewal date. The OBMI issues several licensure types, including permanent licensure for fully-qualified technologists, provisional licensure for current licensees who are gaining clinical experience to add a specialty to the current license, and temporary licensure to allow students and recent graduates to work under supervision while completing clinical requirements toward permanent licensure. Licensure is available to qualified radiographers, radiation therapists, limited x-ray operators and – newly added in July, 2010 – nuclear medicine technologists, sonographers, and MRI technologists. As of January 1, 2020 APRNs will be able to acquire a permit to supervise fluoroscopy.
- Education: The OBMI provides oversight and authorization to educational institutions that offer initial education programs for limited x-ray permits and also to schools that offer continuing education to licensees. Working with a vendor, the Board oversees initial examinations for limited x-ray machine operators.

# BUDGET NARRATIVE

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- Enforcement to promote effective compliance: The OBMI investigates violations of licensure statutes and rules, and is typically able to resolve infractions through negotiated agreements. The Board works closely with OHA's Radiation Protection Services (RPS), which is directed by statute (ORS 688.595) to enforce the medical imaging law. The OBMI will, if necessary, initiate disciplinary action including civil penalties, license suspension or revocation. In this regard, OBMI staffers provide daily one-on-one communication with licensees and applicants, through telephone, email and walk-ins, to help licensees maintain compliance and avoid violations. The OBMI staff work to clarify licensure requirements on the website and through an e-newsletter. The OBMI has opened an average of 63 disciplinary cases per year over the past six years.

## Environmental Factors

Board statutes, policies and practices must be in conformance with, or be able to react to, a variety of outside factors that impact the regulation and practice of medical imaging, including:

1. Dynamic technology environment: Medical imaging technology is in a state of continuous modernization. As the industry and technology evolve, statutes, regulations and practices need to be reviewed and updated to be relevant to the current technology environment.
2. Broader health care marketplace: Technology and demographics, as well as political and economic factors related to cost containment and covering the uninsured, cause ongoing changes in the health care marketplace. In particular, aging of the population is expected to increase demand for health care services including imaging services.
3. Licensure base is growing: Medical imaging is a profession that is growing in numbers and in areas of specialization. This will likely create ongoing stresses to regulatory efforts to assure quality and safety for the public.
4. National credentialing registries: Oregon medical imaging licensure is closely aligned with national credentialing registries and professional societies. As these national entities evolve, Oregon regulatory practices must keep abreast of changes at the national level.
5. Federal and state health regulations: There are multiple layers of health regulations that require coordination with other agencies and/or levels of government, making compliance for practitioners and enforcement for regulatory agencies more challenging.
6. Other state laws in conflict with Oregon laws: A number of medical imaging technologists move to Oregon to take a job, or travel to Oregon on temporary work assignment, without realizing that Oregon's licensure laws are more comprehensive than other states. This creates ongoing challenges to improve public awareness and enforcement of regulations.
7. Educational institutions: Medical imaging technologists receive education from certain public and private post-secondary institutions. The health care marketplace is dependent upon these institutions to provide appropriate classroom training. These institutions may work in cooperation with health institutions to provide necessary supervised clinical experience. In some cases,

# BUDGET NARRATIVE

lack of availability of classes and training can make it difficult for health institutions, particularly in rural areas, to recruit appropriately-trained technologists.

## **CRITERIA FOR 2021-2023 BUDGET DEVELOPMENT**

1. **Licensure:** Ensure all eligible applicants hold a current license to practice medical imaging technology.
2. **Compliance:** Ensure the safety of those Oregonians who are cared for by medical imaging technologists, professionals, radiation therapists, LXMO and operators of subspecialties and emerging or hybrid technology.
3. **Education:** Require high standards for all Oregon medical imaging technology programs under the governance of the Board.
4. **Governance:** Ensure the Board follows its mission and legal mandate while recognizing growth in technology needs.

**Licensure:** Ensure all eligible applicants hold a current medical imaging license. Provide prompt and responsive customer service to licensees and public.

- Process all eligible applicants in an efficient and expedient manner.
- Establish and enforce measurable competency standards for continued licensure.
- Enhance web-based licensure services.

**Results:**

- ✓ Licensees are qualified to protect public safety.
- ✓ Workforce requirements are clearly understood and easily evaluated.
- ✓ All areas of the state, including urban and rural areas, have appropriate access to health care services.

**Compliance:**

- Define and enforce the scope of practice for all licensees.
- Investigate all complaints or licensees who self-disclose violations.
- Encourage negotiated agreements over contested cases.
- Identify common disciplinary trends and analyze past disciplinary cases or actions for consistency.
- Reference applicable board policy on disciplinary action along with statutory and rule violations.
- Participate and promote professional societies' standards of practice that improve and enhance professionalism and the safety of Oregonians.

# BUDGET NARRATIVE

- Collaborate with continuing education (CE) sponsors to develop and deliver educational presentations available to all licensees for continuing education credit toward license renewal eligibility.

## **Results:**

- ✓ The practice of medical imaging in Oregon is held to high standards to protect the public health and safety.
- ✓ Future or current medical imaging technologists and therapists are informed of practice issues to help prevent problems.
- ✓ Provides disciplinary criteria that are more consistent for decision-making.

## **Education:** Establish and enforce standards for all Oregon medical imaging technologist and therapist programs.

- Periodic on-site evaluation of Oregon Medical Imaging educational programs and inspection of schools offering limited scope X-ray programs.
- Monitor performance of Oregon Medical Imaging technologists and therapists graduates on their national certification.
- Monitor performance of Oregon Limited Scope in Radiography examination candidates' pass rate.

## **Governance:** Ensure the Board follows its mission and legal mandate.

- Assure fiscally responsible decision-making in conducting Board business.
- Use regulatory research findings as appropriate and cost-effective studies to make evidenced-based decisions.
- Communicate Board decisions and policy to stakeholders and other policy makers.
- Serve as information resource to stakeholders.
- Strengthen strategic alliances with relevant healthcare and regulatory entities to affect Oregon health care policy.
- Implement convenient web-based licensing services.
- Conduct ongoing review of statutes, rules and policies.

## **Results:**

- ✓ Licensees and stakeholders are kept informed of medical imaging and therapy technology matters.
- ✓ The public's understanding of the Oregon Board of Medical Imaging's mission is strengthened.
- ✓ Public health and safety is enhanced through improved communication and greater awareness.

## **Major Information Projects/Initiatives**

Not applicable

||

<b>Oregon Board of Medical Imaging</b>																	Agency Number:						833426			
<b>2021 - 2023 Biennium</b>																										
<b>Program 1</b>																										
<b>Program/Division Priorities for 2021-2023 Biennium</b>																										
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	19	20								
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, F, or D)	Legal Citation	Explain what is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request						
Dept	Prgm/ Div																									
1	1	OBMI	Licensing, Education and compliance; Day to day operation of the agency program	3, 4, 5, 6, 7	1, 3, 4, 5, 7, 10			1,407,326				\$ 1,110,189	4	3.50	N	N	S									
												\$ -														
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												\$ -														
												\$ -														
							-	-	1,407,326	-	-	\$ 1,110,189	4	3.50												

Agency Number: 833426

2021 - 2023 Biennium

### Program 1

Program/Division Priorities for 2021-2023 Biennium

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, F, or D)	Legal Citation	Explain what is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Dept	Prgm/ Div																				
1	1	OBI	Licensing, Education and compliance; Day to day operation of the agency program	3, 4, 5, 6, 7	1, 3, 4, 5, 7, 10			1,407,326				\$ 1,110,189	4	3.50	N	N	S				
												\$ -									
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												\$ -									
												\$ -									
												\$ -									
							-	-	1,407,326	-	-	-	\$ 1,110,189	4	3.50						

**7. Primary Purpose Program/Activity Exists**

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

Within each Program/Division area, prioritize each Budget Program Unit (Activities)  
by detail budget level in ORBITS

Document criteria used to prioritize activities:  
The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy. The Board is mandated under ORS 688.405 through 688.605 & 688.915.

#### 1.) Licensing - Continuing Education (CE):

The licensure of MRI Technologists, Nuclear Medicine Technologists, Radiologic Technologists, Radiation Therapists, Sonographers and Limited X-ray Machine Operators is the Board's first priority, because without licensure they cannot operate within their scope of practice and licensure causing a severe hardship to Oregonians who are in need of imaging services. Initial applicant's must be evaluated for eligibility by verifying educational requirements. Background checks must be completed and the application information substantiated. Continuing Education (CE) promotes innovative and updated procedures within medical imaging providing additional education and in turn producing better qualified licensees. CE is a requirement used to monitor and ensure practice standards necessary for permanent license renewal. Licensees are required, at the time of renewal, to have completed a specific number of CE hours in their modality. The OBMI has a responsibility to establish CE standards for Limited X-ray Machine Operator, and mirror CE standards established by the credentialing organizations. The American Registry of Radiologic Technologists (ARRT) has named the OBMI as a Recognized Continuing Education Evaluation Mechanism (RCEEM). This allows the OBMI authority to evaluate CE presentations for CE credit, which is used as a tool to monitor compliance for renewal eligibility.

#### 2.) Regulatory Compliance- Complaints & Investigations:

As a regulatory Board, OBMI has a responsibility to the citizens of Oregon, to protect them from possible harm when being exposed to ionizing radiation (or any other medical imaging focused energy technology) by the agency licensees. Investigations are a very important part of the Board's role. Background Checks are being performed on initial and renewing applicants and licensees through the Oregon State Police, Law Enforcement Data System (LEDS). Beginning in 2015, the Board has been completing fingerprint background checks on new license applicants, while continuing Oregon State Police checks on renewal applicants. The Board is required to listen and resolve routine complaints. OBMI is also required to investigate all complaints or violations and take disciplinary action against applicants and licensees who are in violation of Statutes ORS 688.405 through 688.605 & 688.915 and Administrative Rules OAR 337-001-0000 through 337-030-0025. Cases are investigated by staff and the Board's Assistant Attorney General in preparation for review and final vote by Board members to determine the appropriate disciplinary action necessary to resolve each investigative case violation. Almost all disciplinary cases are handled through settlement agreements, without administrative appeal or court action. Through this type of non-adversarial case resolution the Board is able to avoid costly legal proceedings in almost all cases.

#### 3.) Administration:

The Executive Director is responsible for an efficient and fiscally sound day-to-day operation of the agency, under the general direction of the Board. This includes development and preparation of the Board's budget and legislative appearances each biennium. The administration of the agency's programs are crucial to delivering timely licensure to qualified applicants or renewing licensees. This process allows the continuation of imaging services to Oregonians, promoting the public health and well being. Oversight is given by the Director to administrative staff involving program development and delivery with a high regard for customer service. Revenue and spending are closely monitored through the work of an accountant that is shared among six health licensing boards. Board expenditures are closely watched to maintain a fiscally prudent budget aligned with the approved limitation. Planning and implementation of the Board's quarterly scheduled meetings, in conjunction with the Board chair and vice-chair, are a part of the Director's responsibilities and necessary for a well functioning Board.

#### 4.) Limited Scope in Radiography and Bone Densitometry

The Limited Scope in Radiography and Bone Densitometry examinations are used to qualify Limited X-ray Machine Operators (LXMO) for permanent licensure. The Board utilizes the limited scope examinations offered through the American Registry of Radiologic Technologists (ARRT), which is a national exam. The Board chose this direction to raise competency standards and promote the possibility of state reciprocity in the future. LXMO licensees are required to pass with 70% to satisfy their competency for permanent state licensure. A temporary LXMO must pass their examinations and have their imaging competencies evaluated by an ARRT-credentialed, Oregon licensed Radiologic Technologist within one-year from the date they complete the limited scope curriculum at a Board approved limited permit or private career school. Board staff verify exam eligibility, enter the exam revenue into the database accounting system, verify and enter their exam application information into the ARRT database, track the applicant's 90 day window of opportunity, verify and review exam scores and notify the applicant of their results. The OBMI exam spreadsheets are maintained to monitor the process each year of the biennium.

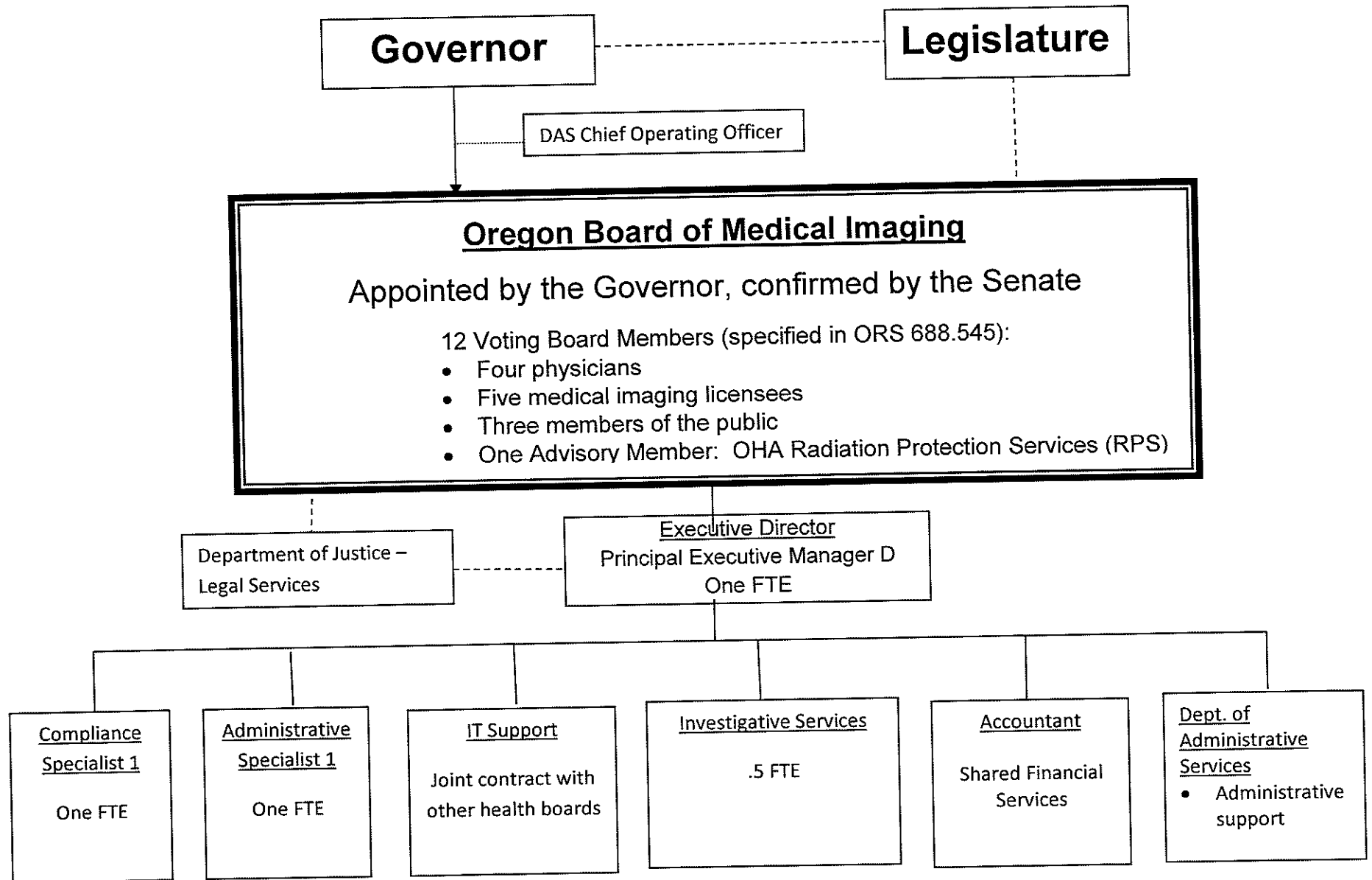
## 10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM  (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	DESCRIBE REDUCTION  (DESCRIBE THE EFFECTS OF THIS REDUCTION.)	AMOUNT AND FUND TYPE  (GF, LF, OF, FF. IDENTIFY REVENUE SOURCE FOR OF, FF)	RANK AND JUSTIFICATION  (RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1.Services and Supplies	Reduce services and supplies by five percent, across the board	\$15,634 Other Funds (license fee revenue)	All activities will continue, but with reduced support services including computer support, legal services, office supplies. Could result in reduced efficiency and response to licensees.
	Reduce services and supplies by ten percent, across the board	\$31,269 Other Funds (license fee revenue)	General reduction in support services to licensees and applicants; reduced response time and efficiency for licensees. Reduced ability to continue current level of disciplinary regulation.
2.Personal Services	Reduce Personal Services by Five Percent, Across the Board	\$39,874 Other Funds (License Fee Revenue)	Delay in issuing licenses and responding to inquiries; delay in responding to inquiries from licensees; general reduction in customer service; reduced ability to investigate health care complaints; reduced ability to process continuing education requests; possible occasional office closure.
	Reduce Personal Services by Ten Percent, across the Board	\$79,749 Other Funds (License Fee Revenue)	Office closure for a maximum of one day per week. Compromises ability to process licenses and CE requests in a timely manner; compromises ability to efficiently investigate complaints; substantial reduction in quality of customer service.



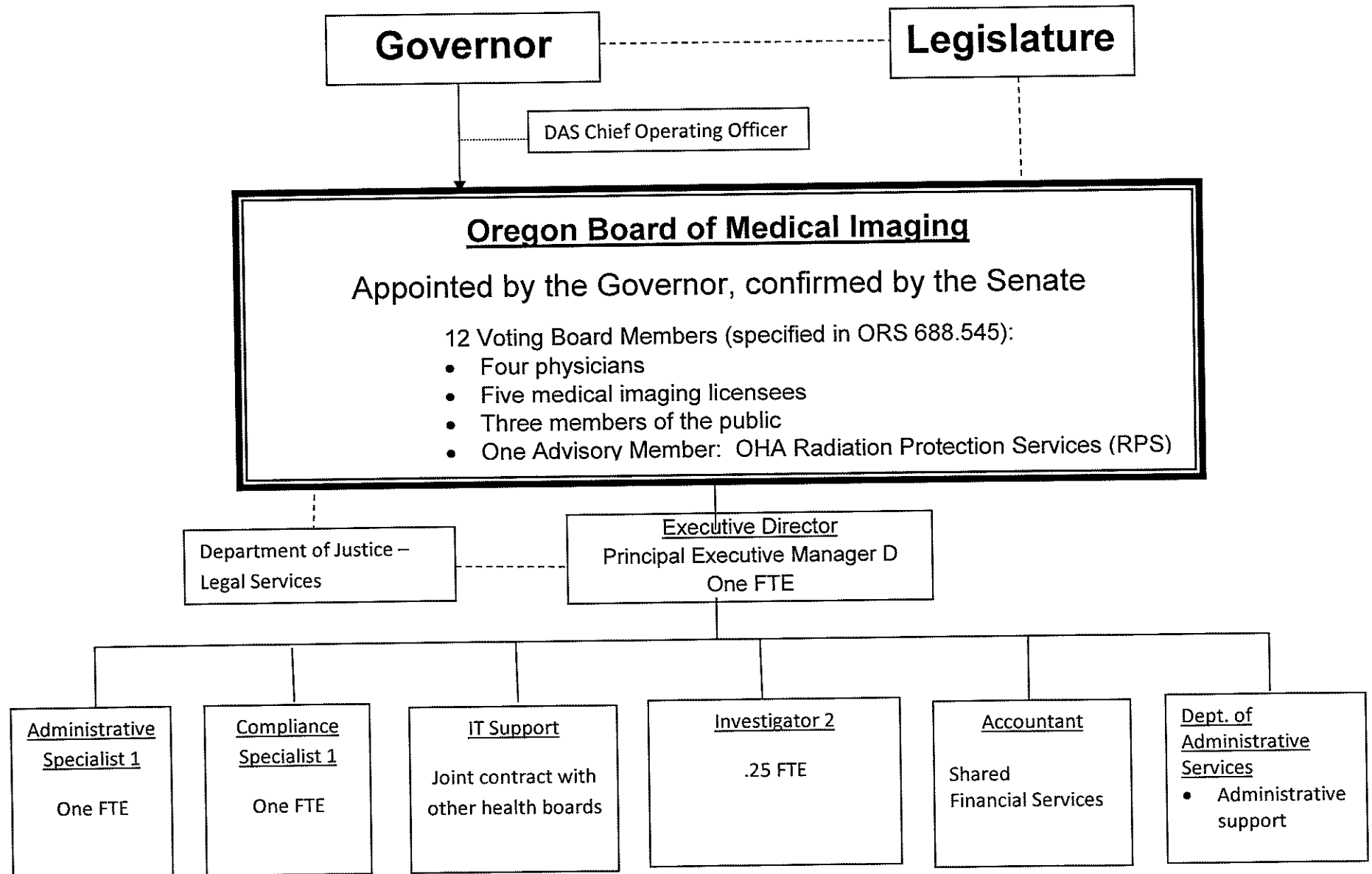
# OREGON BOARD OF MEDICAL IMAGING

## 2019-2021 Table of Organization



# OREGON BOARD OF MEDICAL IMAGING

## 2021-2023 Table of Organization



## Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Health Related Licensing Boards  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	676,775	-	-	676,775	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>24</b>	<b>23.00</b>	<b>8,164,805</b>	<b>-</b>	<b>-</b>	<b>8,164,805</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(8,914)	-	-	(8,914)	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	58,834	-	-	58,834	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>49,920</b>	<b>-</b>	<b>-</b>	<b>49,920</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	238,102	-	-	238,102	-	-	-
State Gov't & Services Charges Increase/(Decrease)			101,720	-	-	101,720	-	-	-

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# Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Health Related Licensing Boards  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
Subtotal	-	-	339,822	-	-	339,822	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(1)	(1.00)	-	-	-	-	-	-	-
Subtotal: 2021-23 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-

## Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Health Related Licensing Boards  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
Subtotal: 2021-23 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.35)	(509,511)	-	-	(509,511)	-	-	-
Modified 2021-23 Current Service Level	23	21.65	8,045,036	-	-	8,045,036	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	(0.40)	(80,586)	-	-	(80,586)	-	-	-
091 - Elimination of S&S Inflation	-	-	(90,266)	-	-	(90,266)	-	-	-
092 - Personal Services Adjustments	-	-	(71,059)	-	-	(71,059)	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	(76,208)	-	-	(76,208)	-	-	-
097 - Statewide AG Adjustment	-	-	(26,828)	-	-	(26,828)	-	-	-
098 - HRLB Program Reorganization	-	(10.61)	(3,947,458)	-	-	(3,947,458)	-	-	-

# Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Health Related Licensing Boards  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
099 - Microsoft 365 Consolidation	-	-	(16,930)	-	-	(16,930)	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	150,000	-	-	150,000	-	-	-
103 - Travel Expenses for Inspections	-	-	61,760	-	-	61,760	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	(11.01)	(4,097,575)	-	-	(4,097,575)	-	-	-
<b>Total 2021-23 Governor's Budget</b>	<b>23</b>	<b>10.64</b>	<b>3,947,461</b>	-	-	<b>3,947,461</b>	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-4.17%	-53.74%	-47.28%	-	-	-47.28%	-	-	-
Percentage Change From 2021-23 Current Service Level	-	-51.64%	-53.86%	-	-	-53.86%	-	-	-

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## Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards  
Medical Imaging  
2021-23 Biennium**

Governor's Budget

Cross Reference Number: 83300-026-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2019-21 Leg Adopted Budget	4	3.50	1,175,429	-	-	1,175,429	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	4	3.50	1,175,429	-	-	1,175,429	-	-	-
<b>2021-23 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	117,739	-	-	117,739	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
<b>Subtotal 2021-23 Base Budget</b>	<b>4</b>	<b>3.50</b>	<b>1,293,168</b>	<b>-</b>	<b>-</b>	<b>1,293,168</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Essential Packages</b>									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	11,364	-	-	11,364	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>11,364</b>	<b>-</b>	<b>-</b>	<b>11,364</b>	<b>-</b>	<b>-</b>	<b>-</b>
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	53,697	-	-	53,697	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	19,186	-	-	19,186	-	-	-
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>72,883</b>	<b>-</b>	<b>-</b>	<b>72,883</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Medical Imaging  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-026-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	29,911	-	-	29,911	-	-	-
<b>Subtotal: 2021-23 Current Service Level</b>	<b>4</b>	<b>3.50</b>	<b>1,407,326</b>	<b>-</b>	<b>-</b>	<b>1,407,326</b>	<b>-</b>	<b>-</b>	<b>-</b>

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# Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Medical Imaging  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-026-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
Subtotal: 2021-23 Current Service Level	4	3.50	1,407,326	-	-	1,407,326	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.25)	(297,137)	-	-	(297,137)	-	-	-
Modified 2021-23 Current Service Level	4	3.25	1,110,189	-	-	1,110,189	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	(32,695)	-	-	(32,695)	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	(13,385)	-	-	(13,385)	-	-	-
097 - Statewide AG Adjustment	-	-	(5,705)	-	-	(5,705)	-	-	-
098 - HRLB Program Reorganization	-	(1.62)	(527,791)	-	-	(527,791)	-	-	-

## Summary of 2021-23 Biennium Budget

Health Related Licensing Boards  
Medical Imaging  
2021-23 Biennium

Governor's Budget  
Cross Reference Number: 83300-026-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
099 - Microsoft 365 Consolidation	-	-	(2,822)	-	-	(2,822)	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	-	-	-	-	-	-	-
103 - Travel Expenses for Inspections	-	-	-	-	-	-	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	(1.62)	(582,398)	-	-	(582,398)	-	-	-
<b>Total 2021-23 Governor's Budget</b>	<b>4</b>	<b>1.63</b>	<b>527,791</b>	<b>-</b>	<b>-</b>	<b>527,791</b>	<b>-</b>	<b>-</b>	<b>-</b>
Percentage Change From 2019-21 Leg Approved Budget	-	-53.43%	-55.10%	-	-	-55.10%	-	-	-
Percentage Change From 2021-23 Current Service Level	-	-53.43%	-62.50%	-	-	-62.50%	-	-	-

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**Health Related Licensing Boards****Agency Number: 83300****Agencywide Program Unit Summary  
2021-23 Biennium****Version: Y - 01 - Governor's Budget**

<b>Summary Cross Reference Number</b>	<b>Cross Reference Description</b>	<b>2017-19 Actuals</b>	<b>2019-21 Leg Adopted Budget</b>	<b>2019-21 Leg Approved Budget</b>	<b>2021-23 Agency Request Budget</b>	<b>2021-23 Governor's Budget</b>	<b>2021-23 Leg. Adopted Budget</b>
017-00-00-00000	<b>Mortuary and Cemetery Board</b>						
	Other Funds	1,922,723	2,343,995	2,343,995	3,297,948	1,392,291	-
018-00-00-00000	<b>Naturopathic Medicine</b>						
	Other Funds	831,172	1,166,035	1,166,035	1,094,984	511,817	-
020-00-00-00000	<b>Occupational Therapy Licensing</b>						
	Other Funds	427,315	619,842	619,842	712,898	334,104	-
026-00-00-00000	<b>Medical Imaging</b>						
	Other Funds	904,834	1,175,429	1,175,429	1,407,326	527,791	-
028-00-00-00000	<b>Speech-Language Path. and Audio.</b>						
	Other Funds	611,106	979,115	979,115	1,074,114	524,135	-
029-00-00-00000	<b>Veterinary Medical Examiners</b>						
	Other Funds	1,063,350	1,203,614	1,203,614	1,372,163	657,323	-
<b>TOTAL AGENCY</b>							
	Other Funds	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	-



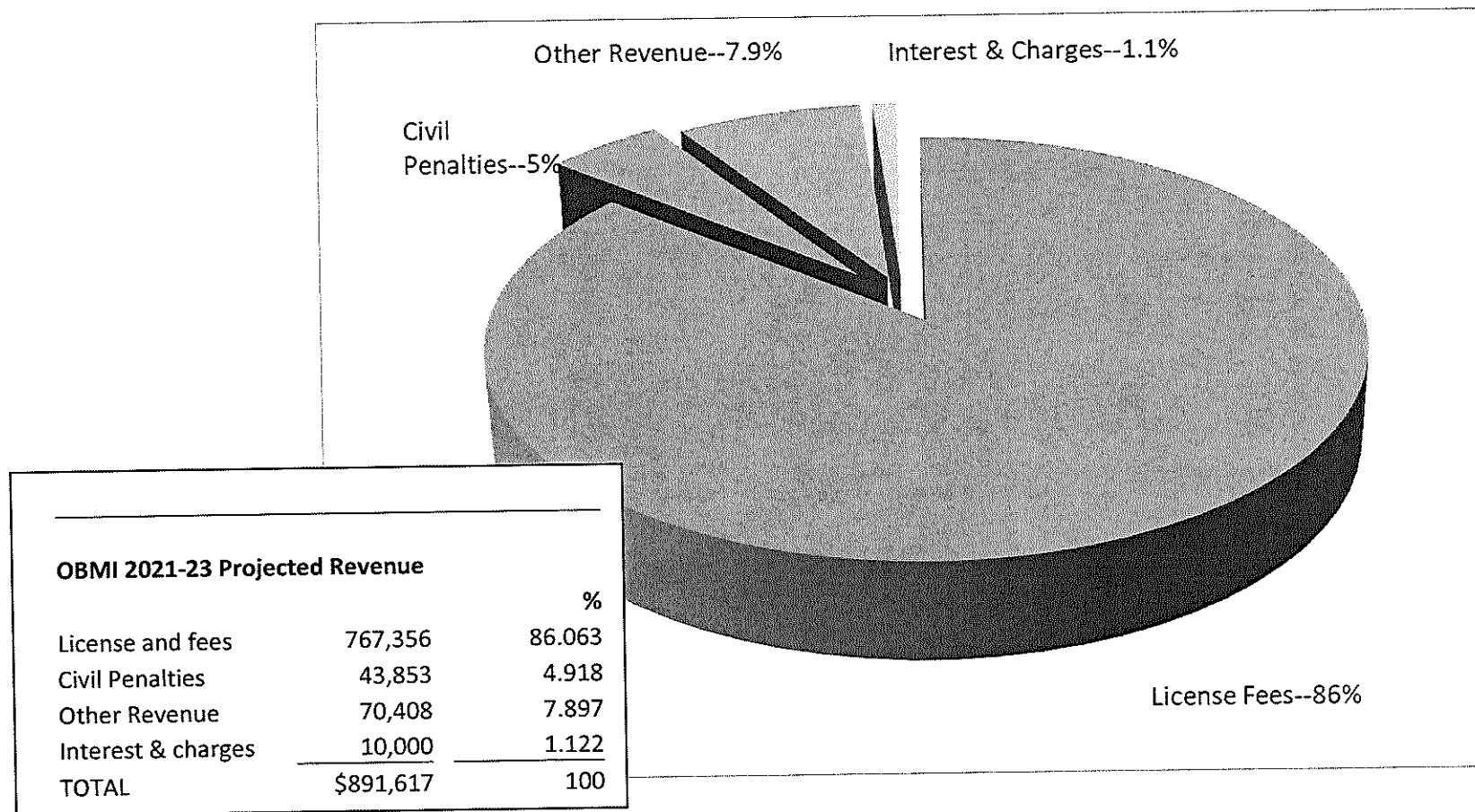
OREGON BOARD OF MEDICAL IMAGING

**REVENUES**

GOVERNOR'S BUDGET FOR 2021-2023

## BUDGET NARRATIVE

### BOARD OF MEDICAL IMAGING – PROJECTED SOURCES OF REVENUE 2021-2023



## BUDGET NARRATIVE

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### REVENUE FORECAST NARRATIVE

#### SOURCES

Solely "Other Funds" revenue generated from limited scope examinations, initial licensing and renewal application fees charged to temporary and permanent medical imaging technologists from one of the following modalities; MRI, Nuclear Medicine, Radiation Therapy, Radiography, Sonography and Limited X-ray Machine Operators (LXMO) support the Oregon Board of Medical Imaging. Minor additional sources include late fees, civil penalty fees and interest.

#### PROGRAMS FUNDED

All agency programs expenditures are funded through Other Funds revenues.

#### GENERAL LIMITATIONS ON USE

The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 688.405 to 688.605 and 688.915 and 688.990.

#### BASIS FOR THE 2021-2023 ESTIMATES

##### Licensure Fees—86% of Total Revenue

Fees for initial licenses and license renewal are expected to account for over 85 percent of OBMI revenue, or about \$767,356 (est.) for 2021-2023. For all permanent licensure modalities, the fee is \$120 for a *two-year* license. Currently there are over 6000 individuals with a two-year permanent license or limited x-ray permit; of those, approximately 800 have multiple licenses, but pay the single license fee of \$120. An additional 85 individuals have temporary licenses (for students or recent graduates), costing each \$30 for a six-month license. Over the past eight years, the total number of permanent licenses increased by over 50 percent, largely due to 2009 legislation that added a state licensure requirement for sonography, MRI, and nuclear medicine. The Board has administratively increased all licensure fees effective January 1, 2021 as follows: \$216 for a 2-year permanent license or permit and \$54 for a six-month temporary license or permit.

##### Civil Penalties—5% of Total Revenue

The OBMI charges civil penalties for violations of statute or rules relating to medical imaging. This is not a substantial source of revenue for the Board, collecting an estimated \$43,000 over the biennium, accounting for less than five percent of overall Board revenue.

## BUDGET NARRATIVE

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### PROPOSED CHANGES IN REVENUE

The OBMI has not had a fee increase in over 10 years. This and other factors have dwindled the ending balance and the recommendation was to increase all licensure fees. The OBMI has requested a fee increase for all licenses and permits via the SB333 process and has passed permanent rules for those fee increases. The fee increase is effective 1/1/2021 and will have an anticipated revenue increase for the 2021-2023 biennium of \$581,760 (estimated).



177-2020

# **Fee Approval Form** **REQUEST FOR FEE INCREASE/ESTABLISHMENT/DECREASE**

**PART 1** (State agencies: Complete when requesting authority to increase or establish fees administratively, or when notifying DAS of a fee decrease.)

Date received:

Agency Name: Oregon Board of Medical Imaging

Agency Number: 833426

Division/Program: N/A

Contact: Stacy Katler 971-673-0216  
(Name and phone number.)

Brief Description of Fee Change:

Increase the fee for all licenses and permits by \$4 per month (from \$5 per month to \$9 per month). This would result in an increase from \$30 to \$54 for a 6 month temporary (for trainees) license or permit. This would result in an increase from \$120 to \$216 for a 2-year permanent license or permit.

800 NE Oregon Street, Suite 1160A  
(Address)

Portland, OR 97232  
(City, State, Zip)

Check one:

☒ Fee Increase    ☐ Fee Establishment    ☐ Fee Decrease    Statutory Authority for fee: ORS 688.560(5)

Please check all statements that apply and provide the anticipated date(s) below:

☒ Date proposed rule(s), or rule(s) change, to be filed with the Secretary of State: 6/1/2020

☒ Anticipated rule adoption date: 4/24/2020

☒ Date fee schedule becomes effective: 1/1/2021

☐ Date of proposed E-Board Action:

**REQUIRED - Attach Form 107BF22 and cover letter, with information on each fee affected. (See instructions on back.)**

Approved: ☒ Denied: ☐ Date: 6/1/2020

By: [Signature]  
 Director, Department of Administrative Services

☐ Reviewed by: \_\_\_\_\_

**PART 2** (State agencies: Complete following rule adoption or fee effective date.)

Administrative Rule Reference: 337-021-0005, 0010, 0030, 0040, 0049 Date rule adopted or fee effective: 1/1/2021\*

Actual fee amount(s) adopted: Increase all license and permit fees from \$5 per month to \$9 per month

Authorized agency signature: [Signature] Date: 6/29/2020

\*Form must be returned to DAS within 10 days of the date rule is adopted or fee is effective.  
 DAS Contact for questions: Kristin Keith via email at: Kristin.Keith@oregon.gov

Note: Approval good only through July 1 of the next odd-numbered year or sine die, whichever is later, unless approved in legislation by the Regular Session of the Legislative Assembly.

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[illegible][illegible]

This form and accompanying cover letter must be completed and submitted for three separate purposes:

- This form and accompanying cover letter must be completed and submitted for three separate purposes:
- 1) Submitted to DAS with the Fee Approval Form (107bf(21) when requesting DAS approval to change a fee administratively (Legislative Concept/Policy Package columns not relevant).
  - 2) Submitted to DAS with a Legislative Concept, if that concept would increase a fee or assessment (2019-21 columns not relevant).
  - 3) Submitted electronically to CFO analyst, at same time as Agency Request Budget, if budget includes a fee establishment, increase, or decrease (2019-21 columns not relevant).

A cover letter is required to provide an overview of and context for the impact of the fee change or establishment.

See instructions on following page for more information.

**Note:** Shaded fields are reported on the Detail of Fee, License, or Assessment Revenue Increase form in the budget binder (107bf08).

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-000-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	-
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	-
Charges for Services	3,486	3,175	3,175	866	433	-
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	-
Interest Income	194,123	154,928	154,928	211,259	105,630	-
Other Revenues	110,599	98,654	98,654	113,438	56,719	-
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	-
<b>Total Other Funds</b>	<b>\$6,264,780</b>	<b>\$6,671,564</b>	<b>\$6,671,564</b>	<b>\$8,753,055</b>	<b>\$4,376,530</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	-
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	-
Charges for Services	3,388	3,100	3,100	756	378	-
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	-
Interest Income	50,845	60,000	60,000	66,497	33,249	-
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
<b>Total Other Funds</b>	<b>\$2,284,000</b>	<b>\$2,548,557</b>	<b>\$2,548,557</b>	<b>\$3,327,801</b>	<b>\$1,663,902</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	-
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	-
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	-
Interest Income	24,160	13,756	13,756	30,000	15,000	-
Other Revenues	13,378	14,364	14,364	14,000	7,000	-
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	-
<b>Total Other Funds</b>	<b>\$783,819</b>	<b>\$891,888</b>	<b>\$891,888</b>	<b>\$1,067,951</b>	<b>\$533,976</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	-
Fines and Forfeitures	2,700	-	-	1,000	500	-
Interest Income	18,822	22,000	22,000	22,000	11,000	-
Other Revenues	7,488	6,250	6,250	7,500	3,750	-
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	-
<b>Total Other Funds</b>	<b>\$438,519</b>	<b>\$482,672</b>	<b>\$482,672</b>	<b>\$650,775</b>	<b>\$325,388</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	-
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	-
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	-
Interest Income	16,146	8,993	8,993	9,000	4,500	-
Other Revenues	85,660	77,565	77,565	90,408	45,204	-
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	-
<b>Total Other Funds</b>	<b>\$871,282</b>	<b>\$949,246</b>	<b>\$949,246</b>	<b>\$1,472,634</b>	<b>\$736,317</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	-
Fines and Forfeitures	1,800	-	-	5,000	2,500	-
Interest Income	30,388	14,263	14,263	30,000	15,000	-
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	-
<b>Total Other Funds</b>	<b>\$694,048</b>	<b>\$650,411</b>	<b>\$650,411</b>	<b>\$887,779</b>	<b>\$443,889</b>	<b>-</b>



# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	-
Fines and Forfeitures	15,300	2,900	2,900	592	296	-
Interest Income	53,762	35,916	35,916	53,762	26,881	-
Other Revenues	1,530	475	475	1,530	765	-
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
<b>Total Other Funds</b>	<b>\$1,193,112</b>	<b>\$1,148,790</b>	<b>\$1,148,790</b>	<b>\$1,346,115</b>	<b>\$673,058</b>	<b>-</b>

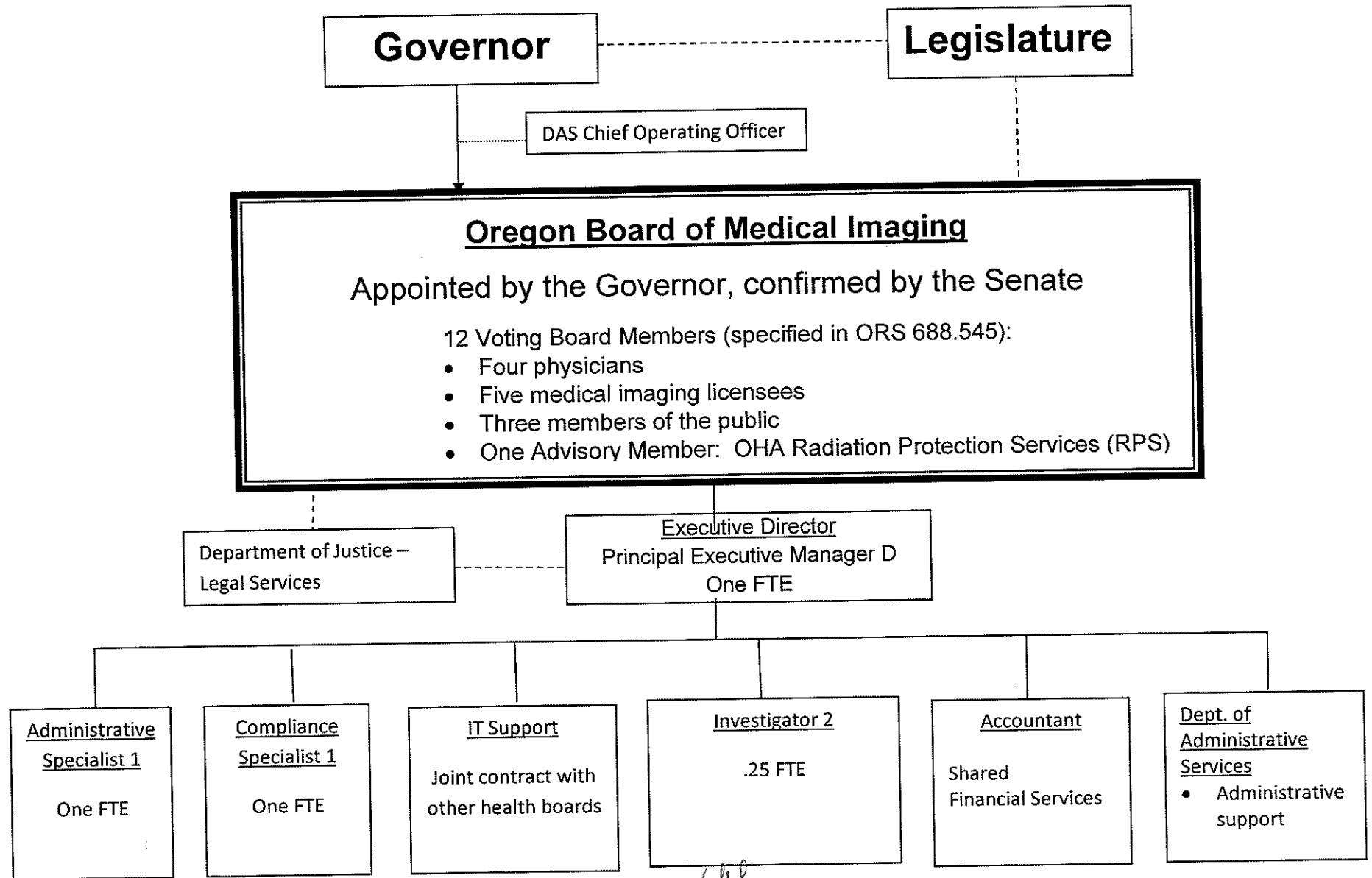
OREGON BOARD OF MEDICAL IMAGING

**PROGRAM UNITS**

GOVERNOR'S BUDGET FOR 2021-2023

# OREGON BOARD OF MEDICAL IMAGING

## 2021-2023 Table of Organization



# BUDGET NARRATIVE

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## Program Unit Executive Summary

The mission of the Oregon Board of Medical Imaging (OBMI) is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy. The agency has Statutory Authority under ORS 688.405 to 688.605 and ORS 688.915 to 688.930 and by rule under OAR Chapter 337. The OBMI is a completely Other Fund agency.

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (97%) of disciplinary case resolution without appeal, and responding to all inquiries within two business days.

The Executive Director and the Board Chair are familiar with all aspects of the Board activities and can answer all questions including process and budget concerns.

The primary functions of the Board of Medical Imaging include Licensure, Education and Enforcement to promote effective compliance.

With 3.5 FTE, the OBMI regulates the licensure of all modalities of Medical Imaging and imposes discipline when appropriate to licensees, permit holders and facilities that do not comply with ORS and OAR concerning medical imaging.

# BUDGET NARRATIVE

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## 2021-2023 Essential & Policy Packages Budget SUMMARY

Base Budget	\$1,293,168
<u>Essential Packages</u>	
Pkg 010 – Non-PICS Personal Service Adjustments	\$11,364
Pkg 030 – Inflation & Price List Adjustments	\$72,883
Pkg 060 – Technical Adjustment	\$29,911
Pkg 070 – Revenue Reductions Shortfall	\$297,137
Subtotal: Modified Service Level	<u>\$1,110,189</u>
<u>Policy Packages</u>	
Pkg 091 – Elimination of S&S Inflation	\$32,695
Pkg 096 – Statewide Adjustment DAS Chgs	\$13,385
Pkg 097 – Statewide AG Adjustment	\$5,705
Pkg 098 – HRLB Program Reorganization	\$527,791
Pkg 099 – Microsoft 365 Consolidation	\$2,822
TOTAL GOVERNOR’S BUDGET	<u>\$527,791</u>

# BUDGET NARRATIVE

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## 2021-2023 POLICY PACKAGES NARRATIVE

### PROGRAM OPTION PACKAGE – 091 - ELIMINATION OF SERVICES AND SUPPLIES INFLATION

This package eliminates the 4.3 percent inflation on certain Services and Supplies accounts. The following accounts did not receive a reduction in inflation:

State Government Service Charges; Data Processing, IT Professional Services; Attorney General; and Facilities Rental and Taxes.

### PROGRAM OPTION PACKAGE – 096 – Statewide Adjustment DAS Charges

#### Governor's Recommendation

### PROGRAM OPTION PACKAGE – 097 – Statewide Adjustment DAS Charges

#### Governor's Recommendation

### PROGRAM OPTION PACKAGE – 098 – HRLB Reorganization

This package includes a reduction of \$562,032 Other Funds. The analyst recommends transferring Personal Services of \$340,264 Other Funds, as well as one

position (1.00 FTE) to HLO:

- Principle Executive Manager (PEM) D, position 0000580 (1.00 FTE).

Additionally, \$221,768 Other Funds for Services and Supplies, and all revenues should transfer to HLO. Transferring these positions will allow the continuation of work efforts important to the State of Oregon, within current Other Funds revenue sources

### PROGRAM OPTION PACKAGE – 099 – Statewide Adjustment DAS Charges

#### Governor's Recommendation

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Pension Obligation Bond	-	-	10,353	-	-	-	10,353
Mass Transit Tax	-	-	1,011	-	-	-	1,011
<b>Total Personal Services</b>	-	-	<b>\$11,364</b>	-	-	-	<b>\$11,364</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	11,364	-	-	-	11,364
<b>Total Expenditures</b>	-	-	<b>\$11,364</b>	-	-	-	<b>\$11,364</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(11,364)	-	-	-	(11,364)
<b>Total Ending Balance</b>	-	-	<b>(\$11,364)</b>	-	-	-	<b>(\$11,364)</b>

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	802	-	-	-	802
Out of State Travel	-	-	96	-	-	-	96
Employee Training	-	-	132	-	-	-	132
Office Expenses	-	-	1,012	-	-	-	1,012
Telecommunications	-	-	349	-	-	-	349
State Gov. Service Charges	-	-	19,186	-	-	-	19,186
Data Processing	-	-	60	-	-	-	60
Publicity and Publications	-	-	139	-	-	-	139
Professional Services	-	-	1,357	-	-	-	1,357
IT Professional Services	-	-	5,287	-	-	-	5,287
Attorney General	-	-	15,705	-	-	-	15,705
Employee Recruitment and Develop	-	-	10	-	-	-	10
Dues and Subscriptions	-	-	65	-	-	-	65
Facilities Rental and Taxes	-	-	9,153	-	-	-	9,153
Agency Program Related S and S	-	-	4,463	-	-	-	4,463
Other Services and Supplies	-	-	399	-	-	-	399
Expendable Prop 250 - 5000	-	-	277	-	-	-	277
IT Expendable Property	-	-	416	-	-	-	416
<b>Total Services &amp; Supplies</b>	-	-	<b>\$58,908</b>	-	-	-	<b>\$58,908</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	58,908	-	-	-	58,908
<b>Total Expenditures</b>	-	-	<b>\$58,908</b>	-	-	-	<b>\$58,908</b>



# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance			(58,908)	-	-	-	(58,908)
Ending Balance	-	-	(58,908)	-	-	-	(58,908)
<b>Total Ending Balance</b>	-	-	<b>(\$58,908)</b>	-	-	-	<b>(\$58,908)</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	13,975	-	-	-	13,975
<b>Total Services &amp; Supplies</b>	-	-	<b>\$13,975</b>	-	-	-	<b>\$13,975</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	13,975	-	-	-	13,975
<b>Total Expenditures</b>	-	-	<b>\$13,975</b>	-	-	-	<b>\$13,975</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(13,975)	-	-	-	(13,975)
<b>Total Ending Balance</b>	-	-	<b>(\$13,975)</b>	-	-	-	<b>(\$13,975)</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 060 - Technical Adjustments

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	10,557	-	-	-	10,557
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	(10,557)	-	-	-	(10,557)
Other Services and Supplies	-	-	29,911	-	-	-	29,911
<b>Total Services &amp; Supplies</b>	-	-	<b>\$29,911</b>	-	-	-	<b>\$29,911</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	29,911	-	-	-	29,911
<b>Total Expenditures</b>	-	-	<b>\$29,911</b>	-	-	-	<b>\$29,911</b>
<b>Ending Balance</b>							
Ending Balance	-	-	(29,911)	-	-	-	(29,911)
<b>Total Ending Balance</b>	-	-	<b>(\$29,911)</b>	-	-	-	<b>(\$29,911)</b>

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	(36,054)	-	-	-	(36,054)
Empl. Rel. Bd. Assessments	-	-	(15)	-	-	-	(15)
Public Employees' Retire Cont	-	-	(6,176)	-	-	-	(6,176)
Social Security Taxes	-	-	(2,758)	-	-	-	(2,758)
Worker's Comp. Assess. (WCD)	-	-	(12)	-	-	-	(12)
Mass Transit Tax	-	-	(216)	-	-	-	(216)
Flexible Benefits	-	-	(9,558)	-	-	-	(9,558)
<b>Total Personal Services</b>	-	-	<b>(\$54,789)</b>	-	-	-	<b>(\$54,789)</b>

## Services & Supplies

Instate Travel	-	-	(19,443)	-	-	-	(19,443)
Out of State Travel	-	-	(2,334)	-	-	-	(2,334)
Employee Training	-	-	(3,198)	-	-	-	(3,198)
Office Expenses	-	-	(12,000)	-	-	-	(12,000)
Telecommunications	-	-	(3,000)	-	-	-	(3,000)
Data Processing	-	-	(3,000)	-	-	-	(3,000)
Publicity and Publications	-	-	(3,378)	-	-	-	(3,378)
Professional Services	-	-	(15,000)	-	-	-	(15,000)
IT Professional Services	-	-	(3,000)	-	-	-	(3,000)
Attorney General	-	-	(74,662)	-	-	-	(74,662)
Employee Recruitment and Develop	-	-	(243)	-	-	-	(243)
Dues and Subscriptions	-	-	(1,577)	-	-	-	(1,577)
Facilities Rental and Taxes	-	-	(49,689)	-	-	-	(49,689)
Agency Program Related S and S	-	-	(25,000)	-	-	-	(25,000)
Other Services and Supplies	-	-	(10,000)	-	-	-	(10,000)

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# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Expendable Prop 250 - 5000	-	-	(6,730)	-	-	-	(6,730)
IT Expendable Property	-	-	(10,094)	-	-	-	(10,094)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$242,348)</b>	-	-	-	<b>(\$242,348)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(297,137)	-	-	-	(297,137)
<b>Total Expenditures</b>	-	-	<b>(\$297,137)</b>	-	-	-	<b>(\$297,137)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	297,137	-	-	-	297,137
<b>Total Ending Balance</b>	-	-	<b>\$297,137</b>	-	-	-	<b>\$297,137</b>
<b>Total FTE</b>							
Total FTE	-	-	-	-	-	-	(0.25)
<b>Total FTE</b>	-	-	-	-	-	-	<b>(0.25)</b>

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 091 - Elimination of S&S Inflation

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	(802)	-	-	-	(802)
Out of State Travel	-	-	(96)	-	-	-	(96)
Employee Training	-	-	(132)	-	-	-	(132)
Office Expenses	-	-	(1,012)	-	-	-	(1,012)
Telecommunications	-	-	(349)	-	-	-	(349)
Publicity and Publications	-	-	(139)	-	-	-	(139)
Professional Services	-	-	(1,357)	-	-	-	(1,357)
Dues and Subscriptions	-	-	(65)	-	-	-	(65)
Facilities Rental and Taxes	-	-	(9,153)	-	-	-	(9,153)
Agency Program Related S and S	-	-	(4,463)	-	-	-	(4,463)
Other Services and Supplies	-	-	(14,434)	-	-	-	(14,434)
Expendable Prop 250 - 5000	-	-	(277)	-	-	-	(277)
IT Expendable Property	-	-	(416)	-	-	-	(416)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$32,695)</b>	-	-	-	<b>(\$32,695)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(32,695)	-	-	-	(32,695)
<b>Total Expenditures</b>	-	-	<b>(\$32,695)</b>	-	-	-	<b>(\$32,695)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	32,695	-	-	-	32,695
<b>Total Ending Balance</b>	-	-	<b>\$32,695</b>	-	-	-	<b>\$32,695</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 096 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
State Gov. Service Charges	-	-	14,874	-	-	-	14,874
Data Processing	-	-	(1,428)	-	-	-	(1,428)
Facilities Rental and Taxes	-	-	(1,877)	-	-	-	(1,877)
Agency Program Related S and S	-	-	(19,054)	-	-	-	(19,054)
Other Services and Supplies	-	-	(5,900)	-	-	-	(5,900)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$13,385)</b>	-	-	-	<b>(\$13,385)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(13,385)	-	-	-	(13,385)
<b>Total Expenditures</b>	-	-	<b>(\$13,385)</b>	-	-	-	<b>(\$13,385)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	13,385	-	-	-	13,385
<b>Total Ending Balance</b>	-	-	<b>\$13,385</b>	-	-	-	<b>\$13,385</b>

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 097 - Statewide AG Adjustment

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Attorney General	-	-	(5,705)	-	-	-	(5,705)
<b>Total Services &amp; Supplies</b>	-	-	(\$5,705)	-	-	-	(\$5,705)
<b>Total Expenditures</b>							
Total Expenditures	-	-	(5,705)	-	-	-	(5,705)
<b>Total Expenditures</b>	-	-	(\$5,705)	-	-	-	(\$5,705)
<b>Ending Balance</b>							
Ending Balance	-	-	5,705	-	-	-	5,705
<b>Total Ending Balance</b>	-	-	\$5,705	-	-	-	\$5,705



# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>			(674,558)	-	-	-	(674,558)
Business Lic and Fees	-	-	(55)	-	-	-	(55)
Charges for Services	-	-	(22,000)	-	-	-	(22,000)
Fines and Forfeitures	-	-	(4,500)	-	-	-	(4,500)
Interest Income	-	-	(45,204)	-	-	-	(45,204)
Other Revenues	-	-	(\$746,317)	-	-	-	(\$746,317)
<b>Total Revenues</b>	-	-	(\$746,317)	-	-	-	(\$746,317)
<b>Transfers Out</b>			10,000	-	-	-	10,000
Tsfr To Oregon Health Authority	-	-	\$10,000	-	-	-	\$10,000
<b>Total Transfers Out</b>	-	-	\$10,000	-	-	-	\$10,000
<b>Personal Services</b>			(256,200)	-	-	-	(256,200)
Class/Unclass Sal. and Per Diem	-	-	(94)	-	-	-	(94)
Empl. Rel. Bd. Assessments	-	-	(43,230)	-	-	-	(43,230)
Public Employees' Retire Cont	-	-	(15,885)	-	-	-	(15,885)
Pension Obligation Bond	-	-	(19,594)	-	-	-	(19,594)
Social Security Taxes	-	-	(74)	-	-	-	(74)
Worker's Comp. Assess. (WCD)	-	-	(1,538)	-	-	-	(1,538)
Mass Transit Tax	-	-	(62,127)	-	-	-	(62,127)
Flexible Benefits	-	-	(4)	-	-	-	(4)
Reconciliation Adjustment	-	-	(\$398,746)	-	-	-	(\$398,746)
<b>Total Personal Services</b>	-	-	(\$398,746)	-	-	-	(\$398,746)

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	802	-	-	-	802
Out of State Travel	-	-	96	-	-	-	96
Employee Training	-	-	132	-	-	-	132
Office Expenses	-	-	(5,769)	-	-	-	(5,769)
Telecommunications	-	-	(2,559)	-	-	-	(2,559)
State Gov. Service Charges	-	-	(19,054)	-	-	-	(19,054)
Data Processing	-	-	(2,386)	-	-	-	(2,386)
Publicity and Publications	-	-	139	-	-	-	139
Professional Services	-	-	(4,406)	-	-	-	(4,406)
IT Professional Services	-	-	(42,246)	-	-	-	(42,246)
Attorney General	-	-	(8,084)	-	-	-	(8,084)
Dues and Subscriptions	-	-	65	-	-	-	65
Facilities Rental and Taxes	-	-	11,030	-	-	-	11,030
Agency Program Related S and S	-	-	(45,851)	-	-	-	(45,851)
Other Services and Supplies	-	-	(11,647)	-	-	-	(11,647)
Expendable Prop 250 - 5000	-	-	277	-	-	-	277
IT Expendable Property	-	-	416	-	-	-	416
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$129,045)</b>	-	-	-	<b>(\$129,045)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(527,791)	-	-	-	(527,791)
<b>Total Expenditures</b>	-	-	<b>(\$527,791)</b>	-	-	-	<b>(\$527,791)</b>

# ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance			(208,526)	-	-	-	(208,526)
Ending Balance	-	-	(208,526)	-	-	-	(208,526)
Total Ending Balance	-	-	(\$208,526)	-	-	-	(\$208,526)
Total FTE							(1.62)
Total FTE							(1.62)
Total FTE	-	-	-	-	-	-	(1.62)

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

Health Related Licensing Boards  
Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Data Processing	-	-	(2,822)	-	-	-	(2,822)
<b>Total Services &amp; Supplies</b>	-	-	<b>(\$2,822)</b>	-	-	-	<b>(\$2,822)</b>
<b>Total Expenditures</b>							
Total Expenditures	-	-	(2,822)	-	-	-	(2,822)
<b>Total Expenditures</b>	-	-	<b>(\$2,822)</b>	-	-	-	<b>(\$2,822)</b>
<b>Ending Balance</b>							
Ending Balance	-	-	2,822	-	-	-	2,822
<b>Total Ending Balance</b>	-	-	<b>\$2,822</b>	-	-	-	<b>\$2,822</b>

## ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards  
Pkg: 106 - Professional License and Permit Fee Increase

Cross Reference Name: Medical Imaging  
Cross Reference Number: 83300-026-00-00-00000

Description	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Revenues</b>							
Business Lic and Fees	-	-	581,760	-	-	-	581,760
<b>Total Revenues</b>	-	-	<b>\$581,760</b>	-	-	-	<b>\$581,760</b>
<b>Personal Services</b>							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
<b>Total Personal Services</b>	-	-	-	-	-	-	-
<b>Services &amp; Supplies</b>							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-

# **ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY**

**Health Related Licensing Boards**  
**Pkg: 106 - Professional License and Permit Fee Increase**

**Cross Reference Name: Medical Imaging**  
**Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
<b>Services &amp; Supplies</b>							
Employee Recruitment and Develop	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
IT Expendable Property	-	-	-	-	-	-	-
<b>Total Services &amp; Supplies</b>	-	-	-	-	-	-	-
<b>Total Expenditures</b>							
Total Expenditures	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-
<b>Ending Balance</b>							
Ending Balance	-	-	581,760	-	-	-	581,760
<b>Total Ending Balance</b>	-	-	<b>\$581,760</b>	-	-	-	<b>\$581,760</b>
<b>Total FTE</b>							
Total FTE	-	-	-	-	-	-	-
<b>Total FTE</b>	-	-	-	-	-	-	-

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	-
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	-
Charges for Services	3,486	3,175	3,175	866	433	-
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	-
Interest Income	194,123	154,928	154,928	211,259	105,630	-
Other Revenues	110,599	98,654	98,654	113,438	56,719	-
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	-
<b>Total Other Funds</b>	<b>\$6,264,780</b>	<b>\$6,671,564</b>	<b>\$6,671,564</b>	<b>\$8,753,055</b>	<b>\$4,376,530</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	-
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	-
Charges for Services	3,388	3,100	3,100	756	378	-
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	-
Interest Income	50,845	60,000	60,000	66,497	33,249	-
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
<b>Total Other Funds</b>	<b>\$2,284,000</b>	<b>\$2,548,557</b>	<b>\$2,548,557</b>	<b>\$3,327,801</b>	<b>\$1,663,902</b>	<b>-</b>



# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	-
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	-
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	-
Interest Income	24,160	13,756	13,756	30,000	15,000	-
Other Revenues	13,378	14,364	14,364	14,000	7,000	-
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	-
<b>Total Other Funds</b>	<b>\$783,819</b>	<b>\$891,888</b>	<b>\$891,888</b>	<b>\$1,067,951</b>	<b>\$533,976</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-020-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	-
Fines and Forfeitures	2,700	-	-	1,000	500	-
Interest Income	18,822	22,000	22,000	22,000	11,000	-
Other Revenues	7,488	6,250	6,250	7,500	3,750	-
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	-
<b>Total Other Funds</b>	<b>\$438,519</b>	<b>\$482,672</b>	<b>\$482,672</b>	<b>\$650,775</b>	<b>\$325,388</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

**Health Related Licensing Boards  
2021-23 Biennium**

**Agency Number: 83300**

**Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	-
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	-
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	-
Interest Income	16,146	8,993	8,993	9,000	4,500	-
Other Revenues	85,660	77,565	77,565	90,408	45,204	-
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	-
<b>Total Other Funds</b>	<b>\$871,282</b>	<b>\$949,246</b>	<b>\$949,246</b>	<b>\$1,472,634</b>	<b>\$736,317</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	-
Fines and Forfeitures	1,800	-	-	5,000	2,500	-
Interest Income	30,388	14,263	14,263	30,000	15,000	-
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	-
<b>Total Other Funds</b>	<b>\$694,048</b>	<b>\$650,411</b>	<b>\$650,411</b>	<b>\$887,779</b>	<b>\$443,889</b>	<b>-</b>

# **DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE**

Health Related Licensing Boards  
2021-23 Biennium

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>Other Funds</b>						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	-
Fines and Forfeitures	15,300	2,900	2,900	592	296	-
Interest Income	53,762	35,916	35,916	53,762	26,881	-
Other Revenues	1,530	475	475	1,530	765	-
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
<b>Total Other Funds</b>	<b>\$1,193,112</b>	<b>\$1,148,790</b>	<b>\$1,148,790</b>	<b>\$1,346,115</b>	<b>\$673,058</b>	<b>-</b>

OREGON BOARD OF MEDICAL IMAGING

**SPECIAL REPORTS**

GOVERNOR'S BUDGET FOR 2021-2023

## BUDGET NARRATIVE

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### SPECIAL REPORTS NARRATIVE

#### **Information Technology-related Projects/Initiatives in 2021-2023**

The OBMI is continuing to transition from a long-time information technology service provider to a combination of in-house and contracted support, involving all aspects of IT, including network, desktop support, server and database upgrade. Board of Medical Imaging's share the costs among a total of seven health-related licensing boards.

#### **Facility Proposal Impact on Work Space Requirements**

The Oregon Board of Medical Imaging does not have any increases, decreases, or relocations of workspace due to facility proposed projects planned or scheduled for the 2021-2023 biennium.

#### **Audits Response Report**

**Secretary of State's 2014 Audit of Health Professional Regulatory Boards:** The Oregon Secretary of State's Office completed a combined program audit of 17 health licensing boards in 2014, including the Board of Medical Imaging. The auditors recommended further consideration of background check policies for professionals who handle vulnerable populations, and also that the Governor's office consider providing additional support and board member training.

Following recommendations of the 2014 audit, in 2015 the OBMI instituted FBI fingerprint background checks on first-time license applicants. The OBMI will also seek to maximize Board member training through the Attorney General's office, and will assure that new Board members complete all training requirements.

**Secretary of State's 2012 Audit:** A 2012 audit by the Secretary of State's office noted that the large number of boards and commissions in Oregon make centralized oversight and coordination difficult in some instances. The report noted that boards with small staffs (such as the OBMI) may face challenges relating to segregation of critical functions and difficulty mastering the full range of administrative and technical skills. The report noted that board members may not always understand their role in overseeing the operation of the office.

The audit contained a recommendation that the governor work with the Legislature and DAS to compile a comprehensive listing of boards; come up with a way to improve reporting the efforts and results of boards; and improve oversight of and by board members.

The Board of Medical Imaging is sensitive to the concerns expressed in the 2012 audit. The OBMI makes full use of legal services through the Department of Justice, including consultation on disciplinary cases, attendance at all Board meetings, regular training for

## BUDGET NARRATIVE

new and existing Board members, and compliance with the open meetings law and other statutes relating to the operation of a state board.

### **Affirmative Action Report**

#### Affirmative Action Policy Statement

It is the policy of the Board that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

#### Affirmative Action 2021-2023 Objectives

The Board of Medical Imaging has been committed to affirmative action and equal opportunity, and to recruit staff and Board members who reflect the Board's commitment to diversity and inclusion. The Board has four staff persons, including two men and two women, which has remained fairly constant since 2011. Through Board newsletter notices, website notices, and with regard to applicants who apply for Board membership through the Governor's office, the Board seeks to promote membership that is diverse and without regard to disability. While not completely racially or ethnically diverse, the current 12-person Board membership includes eight women and four men. Board recruitment notices state that "The Board and the State of Oregon welcome all applications and are fully committed to equal opportunity and diversity in Board membership."

In day-to-day interactions with the general public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board activities are conducted in locations that are fully accessible to disabled persons; all meeting notices provide Board contact information to obtain disability accommodations to attend and participate in Board activities.

#### Affirmative Action 2021-2023 Objectives

To a significant extent, Board membership is determined by applications submitted to the Governor's office. For 2021-2023, the OBMI will continue to seek diversity of Board membership through efforts to encourage under-represented individuals to participate in Board activities. This will be accomplished through notices on the Board's website and e-newsletter, and through efforts to coordinate with the Governor's office to appoint a diverse voting membership.

In day to day interactions with the general public and OBMI licensees, the Board and Board staff will endeavor to continue to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. All OBMI activities will be fully accessible to persons with disabilities.



## Medical Imaging, Board of

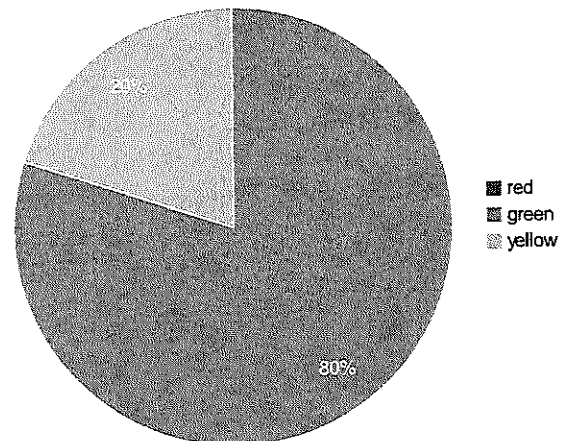
Annual Performance Progress Report

Reporting Year 2019

Published: 8/30/2019 1:38:55 PM

**KPM # Approved Key Performance Measures (KPMs)**

- 3 **TIMELY LICENSURE** - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
- 4 **AUTOMATION** - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.
- 5 **CUSTOMER SERVICE** - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
- 6 **DISCIPLINE RESOLUTION** - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
- 7 **BEST PRACTICES** - Percent of total best practices met by the Board.



**Performance Summary**

Summary Stats:

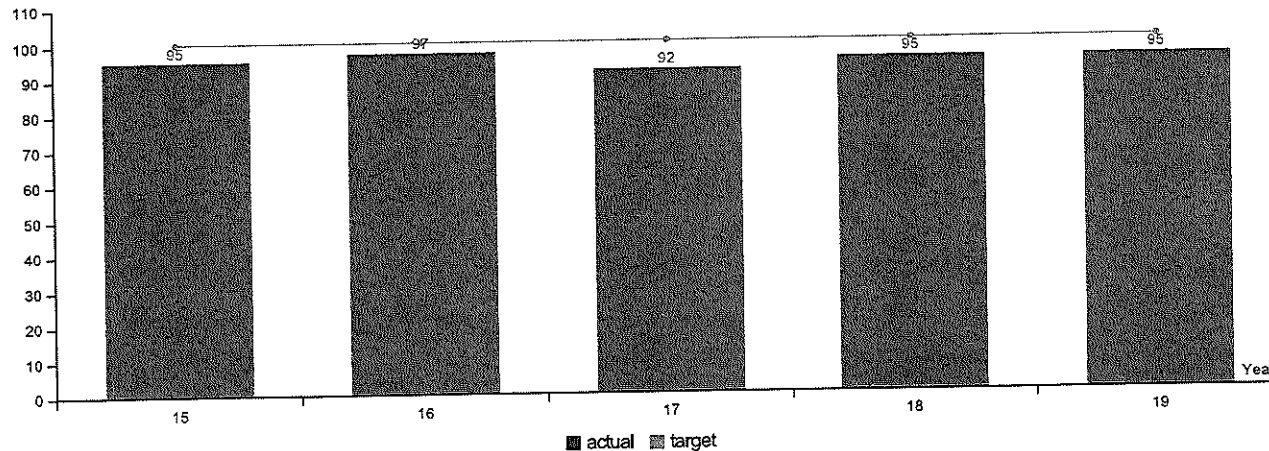
**Green**  
= Target to -5%  
80%

**Yellow**  
= Target -5% to -15%  
20%

**Red**  
= Target > -15%  
0%

KPM #3 TIMELY LICENSURE - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.  
Data Collection Period: Jan 01 - Jun 30

\* Upward Trend = positive result



Report Year	2015	2016	2017	2018	2019
Timely Licensure					
Actual	95%	97%	92%	95%	95%
Target	100%	100%	100%	100%	100%

#### How Are We Doing

The OBMI is working on purchasing a new database which we hope will decrease the inefficiencies in our antiquated database.

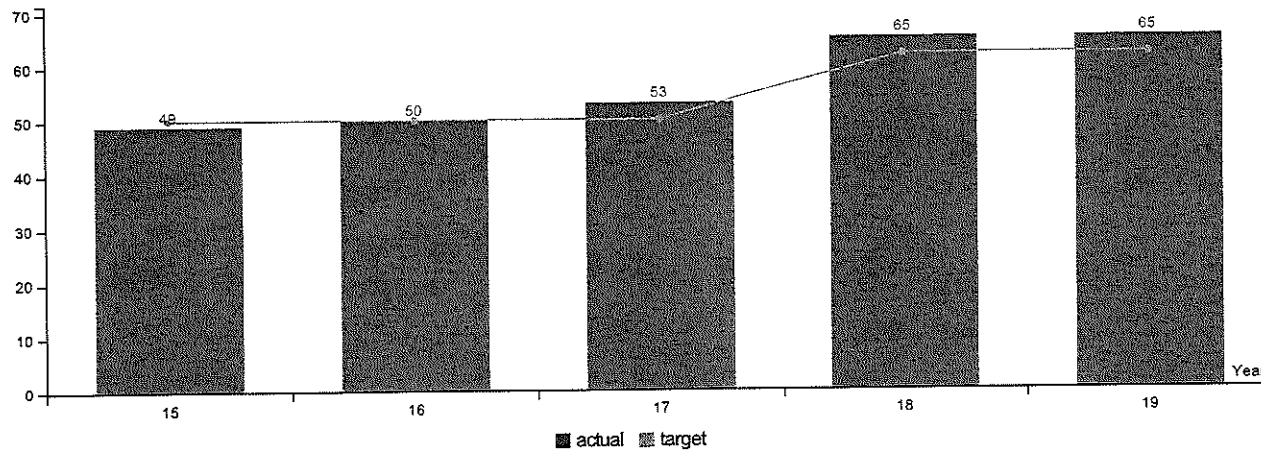
#### Factors Affecting Results

The OBMI is able to process 95% of applications that are submitted within five days, so long as all required documents are provided with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application — often including criminal background documentation.

Also, for initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application in the mail or delivered in person, we immediately release the fingerprints (on a website) to the OSP. Getting the results back from the OSP can take an average of fourteen days (sometimes more; sometimes less), delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #4 AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.  
Data Collection Period: Jan 01 - Jun 30

\* Upward Trend = positive result



Report Year	2015	2016	2017	2018	2019
<b>Automation</b>					
Actual	49%	50%	53%	65%	65%
Target	50%	50%	50%	62%	62%

#### How Are We Doing

For applications that are permitted to be completed online, over 90% are using the online renewal system.

#### Factors Affecting Results

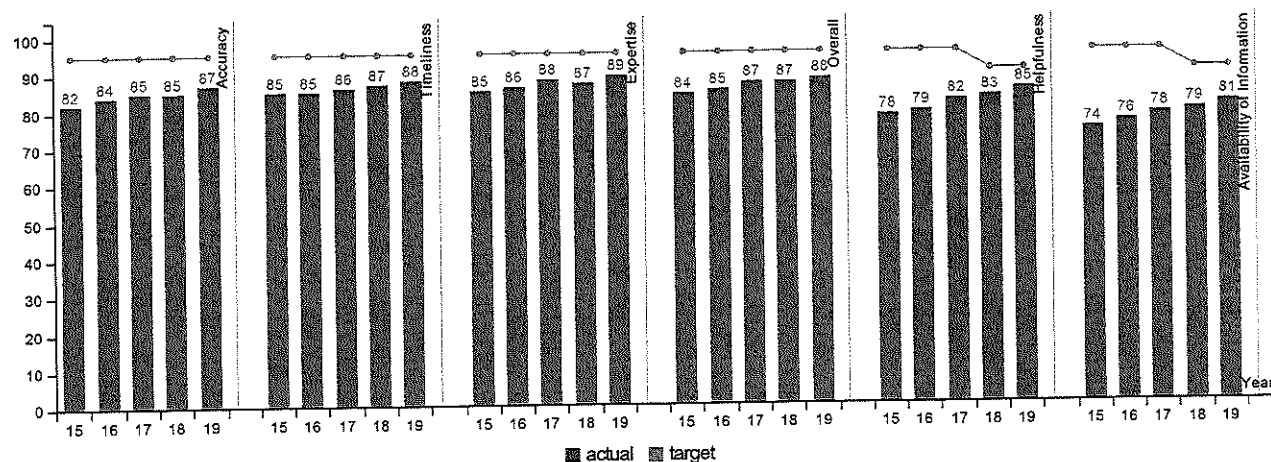
Initial licenses are unable to be accepted through our online process because we need to receive the pertinent information and set up an account for the applicant/licensee. Once the account is set up, a license applicant can renew online. Of those who can renew online ( license renewals only ) over 90% take advantage of that convenience.

Ten percent of OBM's constituency have limited x-ray permits. Because the Board audits continuing education with every renewal application, limited permit renewals cannot be accepted through an online process.

Because initial license applicants and all limited permit applicants (initial and renewal) cannot submit applications using an online process, the overall rate of online renewal typically is between 60 and 65 percent. Within that total, the group that are permitted to renew online (license renewals) do so over 90 percent of the time.

KPM #5 CUSTOMER SERVICE - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.

Data Collection Period: Jan 01 - Jun 30



Report Year	2015	2016	2017	2018	2019
<b>Accuracy</b>					
Actual	82%	84%	85%	85%	87%
Target	95%	95%	95%	95%	95%
<b>Timeliness</b>					
Actual	85%	85%	86%	87%	88%
Target	95%	95%	95%	95%	95%
<b>Expertise</b>					
Actual	85%	86%	88%	87%	89%
Target	95%	95%	95%	95%	95%
<b>Overall</b>					
Actual	84%	85%	87%	87%	88%
Target	95%	95%	95%	95%	95%
<b>Helpfulness</b>					
Actual	78%	79%	82%	83%	85%
Target	95%	95%	95%	90%	90%
<b>Availability of Information</b>					
Actual	74%	76%	78%	79%	81%
Target	95%	95%	95%	90%	90%

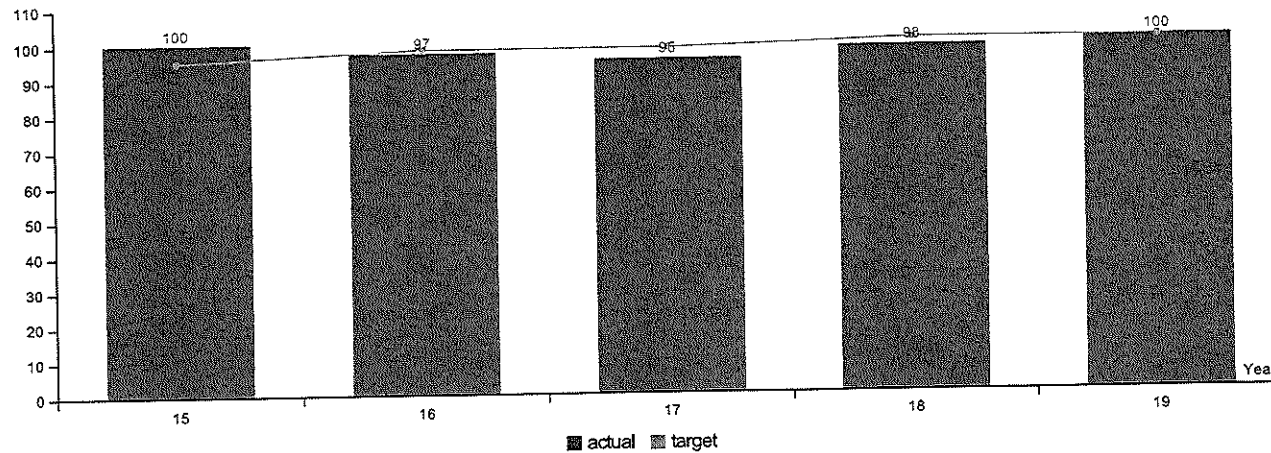
How Are We Doing

The OBMI is in the process of updating our website with the intent of being more user friendly and helpful to our licensees.

**Factors Affecting Results**

KPM #6 DISCIPLINE RESOLUTION - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.  
Data Collection Period: Jan 01 - Jun 30

\* Upward Trend = positive result



Report Year	2015	2016	2017	2018	2019
Discipline Resolution					
Actual	100%	97%	95%	98%	100%
Target	95%	98%	98%	100%	100%

#### How Are We Doing

All complaint/disciplinary cases have been resolved through negotiation.

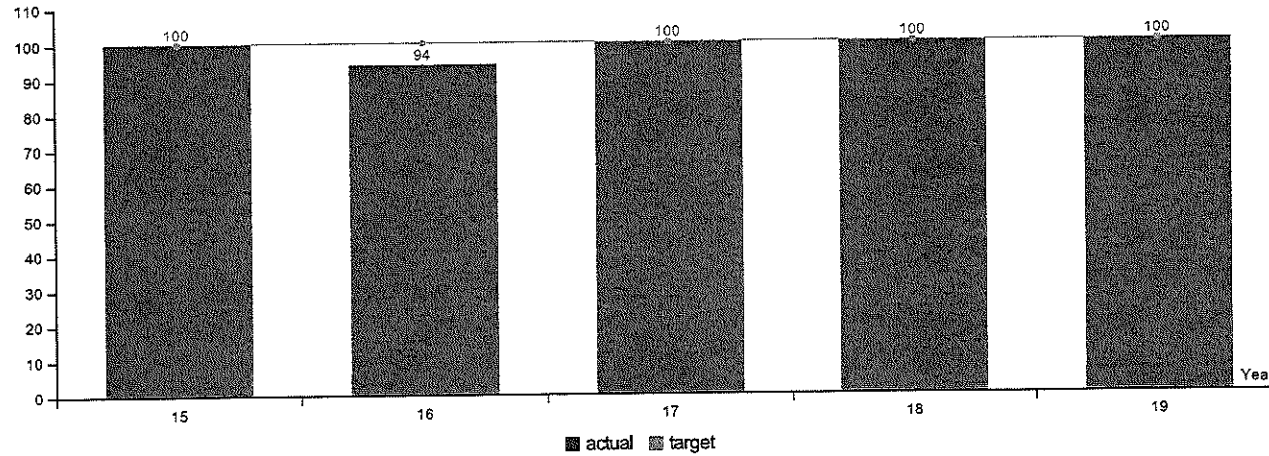
#### Factors Affecting Results

KPM #7

BEST PRACTICES - Percent of total best practices met by the Board.

Data Collection Period: Jan 01 - Jun 30

\* Upward Trend = positive result



Report Year	2015	2016	2017	2018	2019
Best Practices					
Actual	100%	94%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results



## Health Related Licensing Boards

Summary Cross Reference Listing and Packages  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	080	0	March 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	April 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	082	0	May 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	083	0	June 2020 Eboard	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	087	0	August 2020 Special Session	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	088	0	September 2020 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Elimination of S&S Inflation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Personal Services Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Transfers to General Fund	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	094	0	Revenue Solutions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	096	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	097	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	098	0	HRLB Program Reorganization	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	099	0	Microsoft 365 Consolidation	Policy Packages

## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	101	0	Indigent Disposition Program Fee/Allocation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	102	0	Indigent Disposition Program Limitation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	103	0	Travel Expenses for Inspections	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	080	0	March 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	April 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	May 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	083	0	June 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	087	0	August 2020 Special Session	Policy Packages
018-00-00-00000	Naturopathic Medicine	088	0	September 2020 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Elimination of S&S Inflation	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Personal Services Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Transfers to General Fund	Policy Packages
018-00-00-00000	Naturopathic Medicine	094	0	Revenue Solutions	Policy Packages

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## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	096	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	097	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	098	0	HRLB Program Reorganization	Policy Packages
018-00-00-00000	Naturopathic Medicine	099	0	Microsoft 365 Consolidation	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	0	Licesnure Renewal Fee Increase	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	080	0	March 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	April 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	082	0	May 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	083	0	June 2020 Eboard	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	087	0	August 2020 Special Session	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	088	0	September 2020 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	091	0	Elimination of S&S Inflation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Personal Services Adjustments	Policy Packages

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**Health Related Licensing Boards****Summary Cross Reference Listing and Packages  
2021-23 Biennium**

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

<b>Cross Reference Number</b>	<b>Cross Reference Description</b>	<b>Package Number</b>	<b>Priority</b>	<b>Package Description</b>	<b>Package Group</b>
020-00-00-00000	Occupational Therapy Licensing	093	0	Transfers to General Fund	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	094	0	Revenue Solutions	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	096	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	097	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	098	0	HRLB Program Reorganization	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	099	0	Microsoft 365 Consolidation	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	105	0	Licesnure Renewal Fee Increase	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	080	0	March 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	081	0	April 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	082	0	May 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	083	0	June 2020 Eboard	Policy Packages
026-00-00-00000	Medical Imaging	087	0	August 2020 Special Session	Policy Packages
026-00-00-00000	Medical Imaging	088	0	September 2020 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages

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## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
026-00-00-00000	Medical Imaging	091	0	Elimination of S&S Inflation	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Personal Services Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Transfers to General Fund	Policy Packages
026-00-00-00000	Medical Imaging	094	0	Revenue Solutions	Policy Packages
026-00-00-00000	Medical Imaging	096	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	097	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	098	0	HRLB Program Reorganization	Policy Packages
026-00-00-00000	Medical Imaging	099	0	Microsoft 365 Consolidation	Policy Packages
026-00-00-00000	Medical Imaging	106	0	Professional License and Permit Fee Increase	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	080	0	March 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	April 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	May 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	083	0	June 2020 Eboard	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	087	0	August 2020 Special Session	Policy Packages

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## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300  
BAM Analyst: Cohen, Andrew  
Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	088	0	September 2020 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	091	0	Elimination of S&S Inflation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Personal Services Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Transfers to General Fund	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	094	0	Revenue Solutions	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	096	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	097	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	098	0	HRLB Program Reorganization	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	099	0	Microsoft 365 Consolidation	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	107	0	Professional License and Permit Fee Increase	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	080	0	March 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	April 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	082	0	May 2020 Eboard	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	083	0	June 2020 Eboard	Policy Packages

## Health Related Licensing Boards

### Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	087	0	August 2020 Special Session	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	088	0	September 2020 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	091	0	Elimination of S&S Inflation	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Personal Services Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Transfers to General Fund	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	094	0	Revenue Solutions	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	096	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	097	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	098	0	HRLB Program Reorganization	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	099	0	Microsoft 365 Consolidation	Policy Packages

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	070	Revenue Shortfalls	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	080	March 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	April 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	May 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	083	June 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board

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## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	083	June 2020 Eboard	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	087	August 2020 Special Session	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	088	September 2020 Emergency Board	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	090	Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

## Health Related Licensing Boards

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	091	Elimination of S&S Inflation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	092	Personal Services Adjustments	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	093	Transfers to General Fund	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
	094	Revenue Solutions	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.

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**Health Related Licensing Boards**

Policy Package List by Priority  
2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	094	Revenue Solutions	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	096	Statewide Adjustment DAS Chgs	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
	097	Statewide AG Adjustment	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
	098	HRLB Program Reorganization	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
	099	Microsoft 365 Consolidation	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board

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## Health Related Licensing Boards

### Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Cohen, Andrew

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	099	Microsoft 365 Consolidation	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	101	Indigent Disposition Program Fee/Allocation	017-00-00-00000	Mortuary and Cemetery Board
	102	Indigent Disposition Program Limitation	017-00-00-00000	Mortuary and Cemetery Board
	103	Travel Expenses for Inspections	017-00-00-00000	Mortuary and Cemetery Board
	104	Licesnure Renewal Fee Increase	018-00-00-00000	Naturopathic Medicine
	105	Licesnure Renewal Fee Increase	020-00-00-00000	Occupational Therapy Licensing
	106	Professional License and Permit Fee Increase	026-00-00-00000	Medical Imaging
	107	Professional License and Permit Fee Increase	028-00-00-00000	Speech-Language Path. and Audio.

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						-
3400 Other Funds Ltd	3,825,385	4,472,972	4,472,972	4,472,972	4,472,972	-
0030 Beginning Balance Adjustment						-
3400 Other Funds Ltd	(260)	138,021	138,021	(800,149)	(800,149)	-
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	3,825,125	4,610,993	4,610,993	3,672,823	3,672,823	-
<b>TOTAL BEGINNING BALANCE</b>	<b>\$3,825,125</b>	<b>\$4,610,993</b>	<b>\$4,610,993</b>	<b>\$3,672,823</b>	<b>\$3,672,823</b>	-
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						-
3400 Other Funds Ltd	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	-
0210 Non-business Lic. and Fees						-
3400 Other Funds Ltd	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	-
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	5,926,772	6,427,647	6,427,647	8,415,637	4,207,821	-
<b>TOTAL LICENSES AND FEES</b>	<b>\$5,926,772</b>	<b>\$6,427,647</b>	<b>\$6,427,647</b>	<b>\$8,415,637</b>	<b>\$4,207,821</b>	-
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						-
3400 Other Funds Ltd	3,486	3,175	3,175	866	433	-
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						-
3400 Other Funds Ltd	102,382	60,750	60,750	87,816	43,908	-

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>INTEREST EARNINGS</b>						
0605 Interest Income						
3400 Other Funds Ltd	194,123	154,928	154,928	211,259	105,630	-
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	110,599	98,654	98,654	113,438	56,719	-
<b>TRANSFERS IN</b>						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	151,377	170,924	170,924	-	-	-
<b>REVENUE CATEGORIES</b>						
3400 Other Funds Ltd	6,488,739	6,916,078	6,916,078	8,829,016	4,414,511	-
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$6,488,739</b>	<b>\$6,916,078</b>	<b>\$6,916,078</b>	<b>\$8,829,016</b>	<b>\$4,414,511</b>	<b>-</b>
<b>TRANSFERS OUT</b>						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(151,377)	(170,924)	(170,924)	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	-
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(223,959)	(244,514)	(244,514)	(75,961)	(37,981)	-
<b>TOTAL TRANSFERS OUT</b>	<b>(\$223,959)</b>	<b>(\$244,514)</b>	<b>(\$244,514)</b>	<b>(\$75,961)</b>	<b>(\$37,981)</b>	<b>-</b>
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	10,089,905	11,282,557	11,282,557	12,425,878	8,049,353	-
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$10,089,905</b>	<b>\$11,282,557</b>	<b>\$11,282,557</b>	<b>\$12,425,878</b>	<b>\$8,049,353</b>	<b>-</b>

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						
<b>3110 Class/Unclass Sal. and Per Diem</b>						
3400 Other Funds Ltd	2,404,048	3,095,310	3,095,310	3,469,640	1,690,902	-
<b>3160 Temporary Appointments</b>						
3400 Other Funds Ltd	31,583	14,716	14,716	6,106	3,052	-
<b>3170 Overtime Payments</b>						
3400 Other Funds Ltd	4,261	-	-	-	-	-
<b>3190 All Other Differential</b>						
3400 Other Funds Ltd	27,758	-	-	-	-	-
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	2,467,650	3,110,026	3,110,026	3,475,746	1,693,954	-
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$2,467,650</b>	<b>\$3,110,026</b>	<b>\$3,110,026</b>	<b>\$3,475,746</b>	<b>\$1,693,954</b>	<b>-</b>
<b>OTHER PAYROLL EXPENSES</b>						
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	517	1,098	1,098	1,270	616	-
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	376,431	519,045	519,045	588,060	286,510	-
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	146,353	155,548	155,548	208,641	104,321	-
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	185,998	237,919	237,919	265,901	129,599	-

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>3240 Unemployment Assessments</b>						
3400 Other Funds Ltd	31,560	-	-	-	-	-
<b>3250 Worker's Comp. Assess. (WCD)</b>						
3400 Other Funds Ltd	949	1,392	1,392	1,008	488	-
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	14,429	16,644	16,644	20,909	10,345	-
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	548,241	844,416	844,416	837,918	406,215	-
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	1,304,478	1,776,062	1,776,062	1,923,707	938,094	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$1,304,478</b>	<b>\$1,776,062</b>	<b>\$1,776,062</b>	<b>\$1,923,707</b>	<b>\$938,094</b>	<b>-</b>
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3455 Vacancy Savings</b>						
3400 Other Funds Ltd	-	-	-	(8,914)	(39,986)	-
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(4,858)	(4,858)	-	(8)	-
<b>P.S. BUDGET ADJUSTMENTS</b>						
3400 Other Funds Ltd	-	(4,858)	(4,858)	(8,914)	(39,994)	-
<b>TOTAL P.S. BUDGET ADJUSTMENTS</b>	<b>-</b>	<b>(\$4,858)</b>	<b>(\$4,858)</b>	<b>(\$8,914)</b>	<b>(\$39,994)</b>	<b>-</b>
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	3,772,128	4,881,230	4,881,230	5,390,539	2,592,054	-
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,772,128</b>	<b>\$4,881,230</b>	<b>\$4,881,230</b>	<b>\$5,390,539</b>	<b>\$2,592,054</b>	<b>-</b>
<b>SERVICES &amp; SUPPLIES</b>						

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	161,595	111,047	111,047	174,739	75,662	-
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	9,719	19,495	19,495	19,071	7,996	-
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	11,954	23,682	23,682	24,700	10,307	-
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	90,522	134,278	134,278	124,408	56,353	-
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	70,623	49,812	49,812	62,384	28,406	-
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	137,335	139,049	139,049	240,769	216,733	-
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	20,674	8,788	8,788	77,724	24,850	-
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	8,141	17,299	17,299	18,043	7,029	-
<b>4300 Professional Services</b>						
3400 Other Funds Ltd	117,325	665,564	665,564	78,744	18,769	-
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	50,709	487,697	487,697	404,130	200,565	-
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	361,773	380,105	380,105	429,979	164,245	-
<b>4375 Employee Recruitment and Develop</b>						

**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	752	3,106	3,106	2,197	936	-
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	7,551	9,799	9,799	10,221	4,143	-
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	222,922	242,666	242,666	297,461	119,505	-
<b>4475 Facilities Maintenance</b>						
3400 Other Funds Ltd	4,330	-	-	-	-	-
<b>4575 Agency Program Related S and S</b>						
3400 Other Funds Ltd	529,083	176,874	176,874	1,139,979	322,716	-
<b>4650 Other Services and Supplies</b>						
3400 Other Funds Ltd	134,795	83,489	83,489	412,144	80,231	-
<b>4700 Expendable Prop 250 - 5000</b>						
3400 Other Funds Ltd	42,013	23,122	23,122	22,030	7,335	-
<b>4715 IT Expendable Property</b>						
3400 Other Funds Ltd	6,556	30,928	30,928	30,171	9,626	-
<b>SERVICES &amp; SUPPLIES</b>						
3400 Other Funds Ltd	1,988,372	2,606,800	2,606,800	3,568,894	1,355,407	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$1,988,372</b>	<b>\$2,606,800</b>	<b>\$2,606,800</b>	<b>\$3,568,894</b>	<b>\$1,355,407</b>	-
<b>EXPENDITURES</b>						
3400 Other Funds Ltd	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,760,500</b>	<b>\$7,488,030</b>	<b>\$7,488,030</b>	<b>\$8,959,433</b>	<b>\$3,947,461</b>	-
<b>ENDING BALANCE</b>						
3400 Other Funds Ltd	4,329,405	3,794,527	3,794,527	3,466,445	4,101,892	-

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-000-00-00-00000****2021-23 Biennium****Health Related Licensing Boards**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>	
<b>TOTAL ENDING BALANCE</b>	<b>\$4,329,405</b>	<b>\$3,794,527</b>	<b>\$3,794,527</b>	<b>\$3,466,445</b>	<b>\$4,101,892</b>		-
<b>AUTHORIZED POSITIONS</b>							-
8150 Class/Unclass Positions	22	24	24	23	23		-
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>23</b>		-
<b>AUTHORIZED FTE</b>							-
8250 Class/Unclass FTE Positions	20.56	23.00	23.00	21.90	10.64		-
<b>TOTAL AUTHORIZED FTE</b>	<b>20.56</b>	<b>23.00</b>	<b>23.00</b>	<b>21.90</b>	<b>10.64</b>		-

# Health Related Licensing Boards

Agency Number: 83300

## Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>BEGINNING BALANCE</b>						
0025 Beginning Balance						-
3400 Other Funds Ltd	344,586	410,601	410,601	410,601	410,601	-
0030 Beginning Balance Adjustment						-
3400 Other Funds Ltd	(260)	(24,460)	(24,460)	(191,286)	(191,286)	-
<b>BEGINNING BALANCE</b>						
3400 Other Funds Ltd	344,326	386,141	386,141	219,315	219,315	-
<b>TOTAL BEGINNING BALANCE</b>	<b>\$344,326</b>	<b>\$386,141</b>	<b>\$386,141</b>	<b>\$219,315</b>	<b>\$219,315</b>	-
<b>REVENUE CATEGORIES</b>						
<b>LICENSES AND FEES</b>						
0205 Business Lic and Fees						-
3400 Other Funds Ltd	782,358	849,931	849,931	1,349,116	674,558	-
0210 Non-business Lic. and Fees						-
3400 Other Funds Ltd	-	13,203	13,203	-	-	-
<b>LICENSES AND FEES</b>						
3400 Other Funds Ltd	782,358	863,134	863,134	1,349,116	674,558	-
<b>TOTAL LICENSES AND FEES</b>	<b>\$782,358</b>	<b>\$863,134</b>	<b>\$863,134</b>	<b>\$1,349,116</b>	<b>\$674,558</b>	-
<b>CHARGES FOR SERVICES</b>						
0410 Charges for Services						-
3400 Other Funds Ltd	98	75	75	110	55	-
<b>FINES, RENTS AND ROYALTIES</b>						
0505 Fines and Forfeitures						-
3400 Other Funds Ltd	41,800	40,500	40,500	44,000	22,000	-

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# Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
<b>INTEREST EARNINGS</b>						
0605 Interest Income						
3400 Other Funds Ltd	16,146	8,993	8,993	9,000	4,500	-
<b>OTHER</b>						
0975 Other Revenues						
3400 Other Funds Ltd	85,660	77,565	77,565	90,408	45,204	-
<b>REVENUE CATEGORIES</b>						
3400 Other Funds Ltd	926,062	990,267	990,267	1,492,634	746,317	-
<b>TOTAL REVENUE CATEGORIES</b>	<b>\$926,062</b>	<b>\$990,267</b>	<b>\$990,267</b>	<b>\$1,492,634</b>	<b>\$746,317</b>	-
<b>TRANSFERS OUT</b>						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(35,688)	(30,921)	(30,921)	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	-
<b>TRANSFERS OUT</b>						
3400 Other Funds Ltd	(54,780)	(41,021)	(41,021)	(20,000)	(10,000)	-
<b>TOTAL TRANSFERS OUT</b>	<b>(\$54,780)</b>	<b>(\$41,021)</b>	<b>(\$41,021)</b>	<b>(\$20,000)</b>	<b>(\$10,000)</b>	-
<b>AVAILABLE REVENUES</b>						
3400 Other Funds Ltd	1,215,608	1,335,387	1,335,387	1,691,949	955,632	-
<b>TOTAL AVAILABLE REVENUES</b>	<b>\$1,215,608</b>	<b>\$1,335,387</b>	<b>\$1,335,387</b>	<b>\$1,691,949</b>	<b>\$955,632</b>	-
<b>EXPENDITURES</b>						
<b>PERSONAL SERVICES</b>						
<b>SALARIES &amp; WAGES</b>						

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Medical Imaging**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>3110 Class/Unclass Sal. and Per Diem</b>						
3400 Other Funds Ltd	369,562	465,006	465,006	548,454	256,200	-
<b>3160 Temporary Appointments</b>						
3400 Other Funds Ltd	21,761	-	-	-	-	-
<b>3170 Overtime Payments</b>						
3400 Other Funds Ltd	2,012	-	-	-	-	-
<b>3190 All Other Differential</b>						
3400 Other Funds Ltd	5,579	-	-	-	-	-
<b>SALARIES &amp; WAGES</b>						
3400 Other Funds Ltd	398,914	465,006	465,006	548,454	256,200	-
<b>TOTAL SALARIES &amp; WAGES</b>	<b>\$398,914</b>	<b>\$465,006</b>	<b>\$465,006</b>	<b>\$548,454</b>	<b>\$256,200</b>	<b>-</b>
<b>OTHER PAYROLL EXPENSES</b>						
<b>3210 Empl. Rel. Bd. Assessments</b>						
3400 Other Funds Ltd	104	183	183	203	94	-
<b>3220 Public Employees' Retire Cont</b>						
3400 Other Funds Ltd	49,894	77,610	77,610	92,636	43,230	-
<b>3221 Pension Obligation Bond</b>						
3400 Other Funds Ltd	23,269	21,416	21,416	31,769	15,884	-
<b>3230 Social Security Taxes</b>						
3400 Other Funds Ltd	29,967	35,571	35,571	41,955	19,603	-
<b>3240 Unemployment Assessments</b>						
3400 Other Funds Ltd	2,818	-	-	-	-	-
<b>3250 Worker's Comp. Assess. (WCD)</b>						

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Medical Imaging**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	157	232	232	161	75	-
<b>3260 Mass Transit Tax</b>						
3400 Other Funds Ltd	2,172	2,280	2,280	3,291	1,537	-
<b>3270 Flexible Benefits</b>						
3400 Other Funds Ltd	106,152	140,736	140,736	133,812	62,127	-
<b>OTHER PAYROLL EXPENSES</b>						
3400 Other Funds Ltd	214,533	278,028	278,028	303,827	142,550	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$214,533</b>	<b>\$278,028</b>	<b>\$278,028</b>	<b>\$303,827</b>	<b>\$142,550</b>	-
<b>P.S. BUDGET ADJUSTMENTS</b>						
<b>3465 Reconciliation Adjustment</b>						
3400 Other Funds Ltd	-	(19,856)	(19,856)	-	(4)	-
<b>PERSONAL SERVICES</b>						
3400 Other Funds Ltd	613,447	723,178	723,178	852,281	398,746	-
<b>TOTAL PERSONAL SERVICES</b>	<b>\$613,447</b>	<b>\$723,178</b>	<b>\$723,178</b>	<b>\$852,281</b>	<b>\$398,746</b>	-
<b>SERVICES &amp; SUPPLIES</b>						
<b>4100 Instate Travel</b>						
3400 Other Funds Ltd	28,541	18,641	18,641	19,443	-	-
<b>4125 Out of State Travel</b>						
3400 Other Funds Ltd	-	2,238	2,238	2,334	-	-
<b>4150 Employee Training</b>						
3400 Other Funds Ltd	259	3,066	3,066	3,198	-	-
<b>4175 Office Expenses</b>						
3400 Other Funds Ltd	16,237	23,538	23,538	24,550	5,769	-

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**Health Related Licensing Boards****Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Medical Imaging**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
<b>4200 Telecommunications</b>						
3400 Other Funds Ltd	6,193	8,119	8,119	8,468	2,560	-
<b>4225 State Gov. Service Charges</b>						
3400 Other Funds Ltd	22,383	23,102	23,102	42,288	38,108	-
<b>4250 Data Processing</b>						
3400 Other Funds Ltd	1,797	1,406	1,406	12,023	2,387	-
<b>4275 Publicity and Publications</b>						
3400 Other Funds Ltd	1,384	3,239	3,239	3,378	-	-
<b>4300 Professional Services</b>						
3400 Other Funds Ltd	19,845	23,812	23,812	25,169	4,406	-
<b>4315 IT Professional Services</b>						
3400 Other Funds Ltd	11,316	92,762	92,762	87,492	42,246	-
<b>4325 Attorney General</b>						
3400 Other Funds Ltd	55,853	80,830	80,830	96,535	8,084	-
<b>4375 Employee Recruitment and Develop</b>						
3400 Other Funds Ltd	33	233	233	243	-	-
<b>4400 Dues and Subscriptions</b>						
3400 Other Funds Ltd	-	1,512	1,512	1,577	-	-
<b>4425 Facilities Rental and Taxes</b>						
3400 Other Funds Ltd	34,487	40,536	40,536	49,689	-	-
<b>4475 Facilities Maintenance</b>						
3400 Other Funds Ltd	150	-	-	-	-	-
<b>4575 Agency Program Related S and S</b>						

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# Health Related Licensing Boards

Agency Number: 83300

## Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
3400 Other Funds Ltd	70,870	103,800	103,800	108,263	13,895	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	19,811	9,286	9,286	53,571	11,590	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	6,453	6,453	6,730	-	-
4715 IT Expendable Property						
3400 Other Funds Ltd	2,228	9,678	9,678	10,094	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	291,387	452,251	452,251	555,045	129,045	-
TOTAL SERVICES & SUPPLIES	\$291,387	\$452,251	\$452,251	\$555,045	\$129,045	-
EXPENDITURES						
3400 Other Funds Ltd	904,834	1,175,429	1,175,429	1,407,326	527,791	-
TOTAL EXPENDITURES	\$904,834	\$1,175,429	\$1,175,429	\$1,407,326	\$527,791	-
ENDING BALANCE						
3400 Other Funds Ltd	310,774	159,958	159,958	284,623	427,841	-
TOTAL ENDING BALANCE	\$310,774	\$159,958	\$159,958	\$284,623	\$427,841	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	4	4	4	4	-
TOTAL AUTHORIZED POSITIONS	3	4	4	4	4	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.50	3.50	3.50	1.63	-
TOTAL AUTHORIZED FTE	3.00	3.50	3.50	3.50	1.63	-

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# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2021-23 Base Budget	Governor's Budget (Y-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## BEGINNING BALANCE

0025 Beginning Balance				
3400 Other Funds Ltd	410,601	410,601	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(191,286)	(191,286)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	219,315	219,315	0	-

## REVENUE CATEGORIES

### LICENSES AND FEES

0205 Business Lic and Fees				
3400 Other Funds Ltd	767,356	767,356	0	-

### CHARGES FOR SERVICES

0410 Charges for Services				
3400 Other Funds Ltd	110	110	0	-

### FINES, RENTS AND ROYALTIES

0505 Fines and Forfeitures				
3400 Other Funds Ltd	44,000	44,000	0	-

### INTEREST EARNINGS

0605 Interest Income				
3400 Other Funds Ltd	9,000	9,000	0	-

### OTHER

0975 Other Revenues				
3400 Other Funds Ltd	90,408	90,408	0	-

## TOTAL REVENUES

01/22/21

3:45 PM

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# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2021-23 Base Budget	Governor's Budget (Y-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	910,874	910,874	0	-
<b>TRANSFERS OUT</b>				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
<b>AVAILABLE REVENUES</b>				
3400 Other Funds Ltd	1,110,189	1,110,189	0	-
<b>EXPENDITURES</b>				
<b>PERSONAL SERVICES</b>				
<b>SALARIES &amp; WAGES</b>				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	548,454	548,454	0	-
<b>OTHER PAYROLL EXPENSES</b>				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	203	203	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	92,636	92,636	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	21,416	21,416	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	41,955	41,955	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	161	161	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,280	2,280	0	-

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**Health Related Licensing Boards****Agency Number: 83300****Version / Column Comparison Report - Detail****Cross Reference Number:83300-026-00-00-00000****2021-23 Biennium****Medical Imaging**

Description	Agency Request Budget (V-01) 2021-23 Base Budget	Governor's Budget (Y-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	133,812	133,812	0	-
<b>TOTAL OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	292,463	292,463	0	-
<b>TOTAL PERSONAL SERVICES</b>				
3400 Other Funds Ltd	840,917	840,917	0	-
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	18,641	18,641	0	-
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	2,238	2,238	0	-
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	3,066	3,066	0	-
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	23,538	23,538	0	-
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	8,119	8,119	0	-
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	23,102	23,102	0	-
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	1,406	1,406	0	-
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	3,239	3,239	0	-
<b>4300 Professional Services</b>				

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# Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2021-23 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2021-23 Base Budget	Governor's Budget (Y-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	23,812	23,812	0	-
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	92,762	92,762	0	-
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	80,830	80,830	0	-
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	233	233	0	-
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	1,512	1,512	0	-
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	40,536	40,536	0	-
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	103,800	103,800	0	-
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	9,286	9,286	0	-
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	6,453	6,453	0	-
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	9,678	9,678	0	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	452,251	452,251	0	-
<b>TOTAL EXPENDITURES</b>				
3400 Other Funds Ltd	1,293,168	1,293,168	0	-
<b>ENDING BALANCE</b>				

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**Health Related Licensing Boards**

**Agency Number: 83300**

**Version / Column Comparison Report - Detail**

**Cross Reference Number:83300-026-00-00-00000**

**2021-23 Biennium**

**Medical Imaging**

Description	Agency Request Budget (V-01) 2021-23 Base Budget	Governor's Budget (Y-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(182,979)	(182,979)	0	-
<b>AUTHORIZED POSITIONS</b>				
8150 Class/Unclass Positions	4	4	0	-
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	3.50	3.50	0	-

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Non-PICS Psnl Svc / Vacancy Factor

Medical Imaging

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### PERSONAL SERVICES

#### OTHER PAYROLL EXPENSES

#### 3221 Pension Obligation Bond

3400 Other Funds Ltd	10,353	10,353	0	0.00%
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#### 3260 Mass Transit Tax

3400 Other Funds Ltd	1,011	1,011	0	0.00%
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#### OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	11,364	11,364	0	0.00%
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<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$11,364</b>	<b>\$11,364</b>	<b>\$0</b>	<b>0.00%</b>
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### PERSONAL SERVICES

3400 Other Funds Ltd	11,364	11,364	0	0.00%
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<b>TOTAL PERSONAL SERVICES</b>	<b>\$11,364</b>	<b>\$11,364</b>	<b>\$0</b>	<b>0.00%</b>
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## EXPENDITURES

3400 Other Funds Ltd	11,364	11,364	0	0.00%
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<b>TOTAL EXPENDITURES</b>	<b>\$11,364</b>	<b>\$11,364</b>	<b>\$0</b>	<b>0.00%</b>
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## ENDING BALANCE

3400 Other Funds Ltd	(11,364)	(11,364)	0	0.00%
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<b>TOTAL ENDING BALANCE</b>	<b>(\$11,364)</b>	<b>(\$11,364)</b>	<b>\$0</b>	<b>0.00%</b>
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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Standard Inflation****Medical Imaging****Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES**

<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	802	802	0	0.00%
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	96	96	0	0.00%
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	132	132	0	0.00%
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	1,012	1,012	0	0.00%
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	349	349	0	0.00%
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	19,186	19,186	0	0.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	60	60	0	0.00%
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	139	139	0	0.00%
<b>4300 Professional Services</b>				

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Standard Inflation****Medical Imaging****Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,357	1,357	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	5,287	5,287	0	0.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	15,705	15,705	0	0.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	10	10	0	0.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	65	65	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	9,153	9,153	0	0.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	4,463	4,463	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	399	399	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	277	277	0	0.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	416	416	0	0.00%

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	58,908	58,908	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$58,908</b>	<b>\$58,908</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	58,908	58,908	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$58,908</b>	<b>\$58,908</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	(58,908)	(58,908)	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>(\$58,908)</b>	<b>(\$58,908)</b>	<b>\$0</b>	<b>0.00%</b>

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**Health Related Licensing Boards**

**Agency Number: 83300**

**Package Comparison Report - Detail  
2021-23 Biennium  
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000**

**Package: Above Standard Inflation**

**Pkg Group: ESS Pkg Type: 030 Pkg Number: 032**

Medical Imaging

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
TOTAL SERVICES & SUPPLIES	\$13,975	\$13,975	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	13,975	13,975	0	0.00%
TOTAL EXPENDITURES	\$13,975	\$13,975	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(13,975)	(13,975)	0	0.00%
TOTAL ENDING BALANCE	(\$13,975)	(\$13,975)	\$0	0.00%

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Technical Adjustments****Medical Imaging****Pkg Group: ESS Pkg Type: 060 Pkg Number: 060**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES****4250 Data Processing**

3400 Other Funds Ltd	10,557	10,557	0	0.00%
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**4315 IT Professional Services**

3400 Other Funds Ltd	(10,557)	(10,557)	0	0.00%
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**4650 Other Services and Supplies**

3400 Other Funds Ltd	29,911	29,911	0	0.00%
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**SERVICES & SUPPLIES**

3400 Other Funds Ltd	29,911	29,911	0	0.00%
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**TOTAL SERVICES & SUPPLIES**

\$29,911	\$29,911	\$0	0.00%
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**EXPENDITURES**

3400 Other Funds Ltd	29,911	29,911	0	0.00%
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**TOTAL EXPENDITURES**

\$29,911	\$29,911	\$0	0.00%
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**ENDING BALANCE**

3400 Other Funds Ltd	(29,911)	(29,911)	0	0.00%
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**TOTAL ENDING BALANCE**

(\$29,911)	(\$29,911)	\$0	0.00%
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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Revenue Shortfalls****Medical Imaging****Pkg Group: POL Pkg Type: 070 Pkg Number: 070**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(36,054)	(36,054)	0	0.00%
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**OTHER PAYROLL EXPENSES****3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	(15)	(15)	0	0.00%
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**3220 Public Employees Retire Cont**

3400 Other Funds Ltd	(6,176)	(6,176)	0	0.00%
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**3230 Social Security Taxes**

3400 Other Funds Ltd	(2,758)	(2,758)	0	0.00%
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**3250 Workers Comp. Assess. (WCD)**

3400 Other Funds Ltd	(12)	(12)	0	0.00%
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**3260 Mass Transit Tax**

3400 Other Funds Ltd	(216)	(216)	0	0.00%
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**3270 Flexible Benefits**

3400 Other Funds Ltd	(9,558)	(9,558)	0	0.00%
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**OTHER PAYROLL EXPENSES**

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Medical Imaging

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(18,735)	(18,735)	0	0.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>(\$18,735)</b>	<b>(\$18,735)</b>	<b>\$0</b>	<b>0.00%</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	(54,789)	(54,789)	0	0.00%
<b>TOTAL PERSONAL SERVICES</b>	<b>(\$54,789)</b>	<b>(\$54,789)</b>	<b>\$0</b>	<b>0.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	(19,443)	(19,443)	0	0.00%
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	(2,334)	(2,334)	0	0.00%
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	(3,198)	(3,198)	0	0.00%
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	(12,000)	(12,000)	0	0.00%
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
<b>4275 Publicity and Publications</b>				

# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Revenue Shortfalls

Medical Imaging

Pkg Group: POL Pkg Type: 070 Pkg Number: 070

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(3,378)	(3,378)	0	0.00%
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	(15,000)	(15,000)	0	0.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	(3,000)	(3,000)	0	0.00%
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	(74,662)	(74,662)	0	0.00%
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	(243)	(243)	0	0.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	(1,577)	(1,577)	0	0.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	(49,689)	(49,689)	0	0.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	(25,000)	(25,000)	0	0.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	(10,000)	(10,000)	0	0.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	(6,730)	(6,730)	0	0.00%

**Health Related Licensing Boards**

**Agency Number: 83300**

**Package Comparison Report - Detail**

**Cross Reference Number: 83300-026-00-00-00000**

**2021-23 Biennium**

**Package: Revenue Shortfalls**

**Medical Imaging**

**Pkg Group: POL Pkg Type: 070 Pkg Number: 070**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	(10,094)	(10,094)	0	0.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	(242,348)	(242,348)	0	0.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>(\$242,348)</b>	<b>(\$242,348)</b>	<b>\$0</b>	<b>0.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	(297,137)	(297,137)	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>(\$297,137)</b>	<b>(\$297,137)</b>	<b>\$0</b>	<b>0.00%</b>
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	297,137	297,137	0	0.00%
<b>TOTAL ENDING BALANCE</b>	<b>\$297,137</b>	<b>\$297,137</b>	<b>\$0</b>	<b>0.00%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	(0.25)	(0.25)	0.00	0.00%

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Elimination of S&S Inflation

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

## EXPENDITURES

### SERVICES & SUPPLIES

#### 4100 Instate Travel

3400 Other Funds Ltd	-	(802)	(802)	100.00%
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#### 4125 Out of State Travel

3400 Other Funds Ltd	-	(96)	(96)	100.00%
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#### 4150 Employee Training

3400 Other Funds Ltd	-	(132)	(132)	100.00%
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#### 4175 Office Expenses

3400 Other Funds Ltd	-	(1,012)	(1,012)	100.00%
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#### 4200 Telecommunications

3400 Other Funds Ltd	-	(349)	(349)	100.00%
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#### 4275 Publicity and Publications

3400 Other Funds Ltd	-	(139)	(139)	100.00%
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#### 4300 Professional Services

3400 Other Funds Ltd	-	(1,357)	(1,357)	100.00%
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#### 4400 Dues and Subscriptions

3400 Other Funds Ltd	-	(65)	(65)	100.00%
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#### 4425 Facilities Rental and Taxes

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Elimination of S&S Inflation

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 091

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(9,153)	(9,153)	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	-	(4,463)	(4,463)	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	-	(14,434)	(14,434)	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	-	(277)	(277)	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	-	(416)	(416)	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	-	(32,695)	(32,695)	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	-	(\$32,695)	(\$32,695)	100.00%
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	-	(32,695)	(32,695)	100.00%
<b>TOTAL EXPENDITURES</b>	-	(\$32,695)	(\$32,695)	100.00%
<b>ENDING BALANCE</b>				
3400 Other Funds Ltd	-	32,695	32,695	100.00%
<b>TOTAL ENDING BALANCE</b>	-	\$32,695	\$32,695	100.00%

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Statewide Adjustment DAS Chgs****Medical Imaging****Pkg Group: POL Pkg Type: 090 Pkg Number: 096**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**EXPENDITURES****SERVICES & SUPPLIES****4225 State Gov. Service Charges**

3400 Other Funds Ltd	-	14,874	14,874	100.00%
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**4250 Data Processing**

3400 Other Funds Ltd	-	(1,428)	(1,428)	100.00%
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**4425 Facilities Rental and Taxes**

3400 Other Funds Ltd	-	(1,877)	(1,877)	100.00%
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**4575 Agency Program Related S and S**

3400 Other Funds Ltd	-	(19,054)	(19,054)	100.00%
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**4650 Other Services and Supplies**

3400 Other Funds Ltd	-	(5,900)	(5,900)	100.00%
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**SERVICES & SUPPLIES**

3400 Other Funds Ltd	-	(13,385)	(13,385)	100.00%
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**TOTAL SERVICES & SUPPLIES**

-	(\$13,385)	(\$13,385)	100.00%
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**EXPENDITURES**

3400 Other Funds Ltd	-	(13,385)	(13,385)	100.00%
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**TOTAL EXPENDITURES**

-	(\$13,385)	(\$13,385)	100.00%
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**ENDING BALANCE**

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Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail  
2021-23 Biennium  
Medical Imaging

Cross Reference Number: 83300-026-00-00-00000  
Package: Statewide Adjustment DAS Chgs  
Pkg Group: POL Pkg Type: 090 Pkg Number: 096

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	13,385	13,385	100.00%
TOTAL ENDING BALANCE	-	\$13,385	\$13,385	100.00%

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Statewide AG Adjustment

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 097

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(5,705)	(5,705)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(5,705)	(5,705)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$5,705)	(\$5,705)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(5,705)	(5,705)	100.00%
TOTAL EXPENDITURES	-	(\$5,705)	(\$5,705)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	5,705	5,705	100.00%
TOTAL ENDING BALANCE	-	\$5,705	\$5,705	100.00%

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Medical Imaging****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**REVENUE CATEGORIES****LICENSES AND FEES****0205 Business Lic and Fees**

3400 Other Funds Ltd	-	(674,558)	(674,558)	100.00%
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**CHARGES FOR SERVICES****0410 Charges for Services**

3400 Other Funds Ltd	-	(55)	(55)	100.00%
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**FINES, RENTS AND ROYALTIES****0505 Fines and Forfeitures**

3400 Other Funds Ltd	-	(22,000)	(22,000)	100.00%
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**INTEREST EARNINGS****0605 Interest Income**

3400 Other Funds Ltd	-	(4,500)	(4,500)	100.00%
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**OTHER****0975 Other Revenues**

3400 Other Funds Ltd	-	(45,204)	(45,204)	100.00%
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**REVENUE CATEGORIES**

3400 Other Funds Ltd	-	(746,317)	(746,317)	100.00%
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<b>TOTAL REVENUE CATEGORIES</b>	-	<b>(\$746,317)</b>	<b>(\$746,317)</b>	<b>100.00%</b>
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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Medical Imaging****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
2000				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	-	10,000	10,000	100.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	-	(736,317)	(736,317)	100.00%
TOTAL AVAILABLE REVENUES	-	(\$736,317)	(\$736,317)	100.00%
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	-	(256,200)	(256,200)	100.00%
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	-	(94)	(94)	100.00%
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	-	(43,230)	(43,230)	100.00%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	-	(15,885)	(15,885)	100.00%
3230 Social Security Taxes				

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(19,594)	(19,594)	100.00%
<b>3250 Workers Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	-	(74)	(74)	100.00%
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	-	(1,538)	(1,538)	100.00%
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	-	(62,127)	(62,127)	100.00%
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	-	(142,542)	(142,542)	100.00%
<b>TOTAL OTHER PAYROLL EXPENSES</b>	-	<b>(\$142,542)</b>	<b>(\$142,542)</b>	<b>100.00%</b>
<b>P.S. BUDGET ADJUSTMENTS</b>				
<b>3465 Reconciliation Adjustment</b>				
3400 Other Funds Ltd	-	(4)	(4)	100.00%
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	-	(398,746)	(398,746)	100.00%
<b>TOTAL PERSONAL SERVICES</b>	-	<b>(\$398,746)</b>	<b>(\$398,746)</b>	<b>100.00%</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	-	802	802	100.00%

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Medical Imaging****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>4125 Out of State Travel</b>				
3400 Other Funds Ltd	-	96	96	100.00%
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	-	132	132	100.00%
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	-	(5,769)	(5,769)	100.00%
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	-	(2,559)	(2,559)	100.00%
<b>4225 State Gov. Service Charges</b>				
3400 Other Funds Ltd	-	(19,054)	(19,054)	100.00%
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	-	(2,386)	(2,386)	100.00%
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	-	139	139	100.00%
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	-	(4,406)	(4,406)	100.00%
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	-	(42,246)	(42,246)	100.00%
<b>4325 Attorney General</b>				

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: HRLB Program Reorganization

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 098

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(8,084)	(8,084)	100.00%
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	-	65	65	100.00%
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	-	11,030	11,030	100.00%
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	-	(45,851)	(45,851)	100.00%
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	-	(11,647)	(11,647)	100.00%
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	-	277	277	100.00%
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	-	416	416	100.00%
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	-	(129,045)	(129,045)	100.00%
<b>TOTAL SERVICES &amp; SUPPLIES</b>	-	<b>(\$129,045)</b>	<b>(\$129,045)</b>	<b>100.00%</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	-	(527,791)	(527,791)	100.00%
<b>TOTAL EXPENDITURES</b>	-	<b>(\$527,791)</b>	<b>(\$527,791)</b>	<b>100.00%</b>

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**Health Related Licensing Boards**

**Agency Number: 83300**

**Package Comparison Report - Detail**

**Cross Reference Number: 83300-026-00-00-00000**

**2021-23 Biennium**

**Package: HRLB Program Reorganization**

**Medical Imaging**

**Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**ENDING BALANCE**

3400 Other Funds Ltd	-	(208,526)	(208,526)	100.00%
<b>TOTAL ENDING BALANCE</b>	-	<b>(\$208,526)</b>	<b>(\$208,526)</b>	<b>100.00%</b>

**AUTHORIZED FTE**

8250 Class/Unclass FTE Positions	-	(1.62)	(1.62)	100.00%
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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Microsoft 365 Consolidation

Medical Imaging

Pkg Group: POL Pkg Type: 090 Pkg Number: 099

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	-	(2,822)	(2,822)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(2,822)	(2,822)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$2,822)	(\$2,822)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(2,822)	(2,822)	100.00%
TOTAL EXPENDITURES	-	(\$2,822)	(\$2,822)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	2,822	2,822	100.00%
TOTAL ENDING BALANCE	-	\$2,822	\$2,822	100.00%

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Professional License and Permit Fee Increase****Medical Imaging****Pkg Group: POL Pkg Type: POL Pkg Number: 106**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

**REVENUE CATEGORIES****LICENSES AND FEES****0205 Business Lic and Fees**

3400 Other Funds Ltd	581,760	581,760	0	0.00%
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**REVENUE CATEGORIES**

3400 Other Funds Ltd	581,760	581,760	0	0.00%
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<b>TOTAL REVENUE CATEGORIES</b>	<b>\$581,760</b>	<b>\$581,760</b>	<b>\$0</b>	<b>0.00%</b>
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**AVAILABLE REVENUES**

3400 Other Funds Ltd	581,760	581,760	0	0.00%
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<b>TOTAL AVAILABLE REVENUES</b>	<b>\$581,760</b>	<b>\$581,760</b>	<b>\$0</b>	<b>0.00%</b>
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**EXPENDITURES****PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	36,054	-	(36,054)	(100.00%)
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**OTHER PAYROLL EXPENSES****3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	15	-	(15)	(100.00%)
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**3220 Public Employees Retire Cont**

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Professional License and Permit Fee Increase

Medical Imaging

Pkg Group: POL Pkg Type: POL Pkg Number: 106

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	6,176	-	(6,176)	(100.00%)
<b>3230 Social Security Taxes</b>				
3400 Other Funds Ltd	2,758	-	(2,758)	(100.00%)
<b>3250 Workers Comp. Assess. (WCD)</b>				
3400 Other Funds Ltd	12	-	(12)	(100.00%)
<b>3260 Mass Transit Tax</b>				
3400 Other Funds Ltd	216	-	(216)	(100.00%)
<b>3270 Flexible Benefits</b>				
3400 Other Funds Ltd	9,558	-	(9,558)	(100.00%)
<b>OTHER PAYROLL EXPENSES</b>				
3400 Other Funds Ltd	18,735	-	(18,735)	(100.00%)
<b>TOTAL OTHER PAYROLL EXPENSES</b>	<b>\$18,735</b>	<b>-</b>	<b>(\$18,735)</b>	<b>(100.00%)</b>
<b>PERSONAL SERVICES</b>				
3400 Other Funds Ltd	54,789	-	(54,789)	(100.00%)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$54,789</b>	<b>-</b>	<b>(\$54,789)</b>	<b>(100.00%)</b>
<b>SERVICES &amp; SUPPLIES</b>				
<b>4100 Instate Travel</b>				
3400 Other Funds Ltd	19,443	-	(19,443)	(100.00%)
<b>4125 Out of State Travel</b>				

**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Professional License and Permit Fee Increase****Medical Imaging****Pkg Group: POL Pkg Type: POL Pkg Number: 106**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,334	-	(2,334)	(100.00%)
<b>4150 Employee Training</b>				
3400 Other Funds Ltd	3,198	-	(3,198)	(100.00%)
<b>4175 Office Expenses</b>				
3400 Other Funds Ltd	12,000	-	(12,000)	(100.00%)
<b>4200 Telecommunications</b>				
3400 Other Funds Ltd	3,000	-	(3,000)	(100.00%)
<b>4250 Data Processing</b>				
3400 Other Funds Ltd	3,000	-	(3,000)	(100.00%)
<b>4275 Publicity and Publications</b>				
3400 Other Funds Ltd	3,378	-	(3,378)	(100.00%)
<b>4300 Professional Services</b>				
3400 Other Funds Ltd	15,000	-	(15,000)	(100.00%)
<b>4315 IT Professional Services</b>				
3400 Other Funds Ltd	3,000	-	(3,000)	(100.00%)
<b>4325 Attorney General</b>				
3400 Other Funds Ltd	74,662	-	(74,662)	(100.00%)
<b>4375 Employee Recruitment and Develop</b>				
3400 Other Funds Ltd	243	-	(243)	(100.00%)

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# Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2021-23 Biennium

Package: Professional License and Permit Fee Increase

Medical Imaging

Pkg Group: POL Pkg Type: POL Pkg Number: 106

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
<b>4400 Dues and Subscriptions</b>				
3400 Other Funds Ltd	1,577	-	(1,577)	(100.00%)
<b>4425 Facilities Rental and Taxes</b>				
3400 Other Funds Ltd	49,689	-	(49,689)	(100.00%)
<b>4575 Agency Program Related S and S</b>				
3400 Other Funds Ltd	25,000	-	(25,000)	(100.00%)
<b>4650 Other Services and Supplies</b>				
3400 Other Funds Ltd	10,000	-	(10,000)	(100.00%)
<b>4700 Expendable Prop 250 - 5000</b>				
3400 Other Funds Ltd	6,730	-	(6,730)	(100.00%)
<b>4715 IT Expendable Property</b>				
3400 Other Funds Ltd	10,094	-	(10,094)	(100.00%)
<b>SERVICES &amp; SUPPLIES</b>				
3400 Other Funds Ltd	242,348	-	(242,348)	(100.00%)
<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>\$242,348</b>	<b>-</b>	<b>(\$242,348)</b>	<b>(100.00%)</b>
<b>EXPENDITURES</b>				
3400 Other Funds Ltd	297,137	-	(297,137)	(100.00%)
<b>TOTAL EXPENDITURES</b>	<b>\$297,137</b>	<b>-</b>	<b>(\$297,137)</b>	<b>(100.00%)</b>
<b>ENDING BALANCE</b>				

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**Health Related Licensing Boards****Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-026-00-00-00000****2021-23 Biennium****Package: Professional License and Permit Fee Increase****Medical Imaging****Pkg Group: POL Pkg Type: POL Pkg Number: 106**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	284,623	581,760	297,137	104.40%
<b>TOTAL ENDING BALANCE</b>	<b>\$284,623</b>	<b>\$581,760</b>	<b>\$297,137</b>	<b>104.40%</b>
<b>AUTHORIZED FTE</b>				
8250 Class/Unclass FTE Positions	0.25	-	(0.25)	(100.00%)

PIC100 - Position Budget Report

Health Related Licensing Boards

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000  
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
Total Salary											-	-	1,690,902	-	1,690,902
Total OPE											-	-	823,194	-	823,194
Total Personal Services											-	-	2,514,096	-	2,514,096

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**PIC100 - Position Budget Report**

**Mortuary and Cemetery Board**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 83300-017-01-00-00000  
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000500	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000502	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	0.50	12	5	4310	SAL	-	-	51,720	-	51,720
										OPE	-	-	31,985	-	31,985
0000503	MMN X5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	0.50	12	7	7584	SAL	-	-	91,008	-	91,008
										OPE	-	-	41,720	-	41,720
0000504	MMS X0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.50	12	7	4909	SAL	-	-	58,908	-	58,908
										OPE	-	-	33,765	-	33,765
0000506	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.50	12	8	5460	SAL	-	-	65,520	-	65,520
										OPE	-	-	35,404	-	35,404
0000507	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	0.50	12	4	3932	SAL	-	-	47,184	-	47,184
										OPE	-	-	30,861	-	30,861
0000509	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.50	12	9	5726	SAL	-	-	68,712	-	68,712
										OPE	-	-	36,194	-	36,194
0004301	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004302	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004303	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004304	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004305	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004306	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004307	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004308	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004309	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360

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**PIC100 - Position Budget Report**

**Mortuary and Cemetery Board**

2021-23 Biennium

Cross Reference Number: 83300-017-01-00-00000

Budget Preparation

Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0004310	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	OPE	-	-	28	-	28
										SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0004311	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
										OPE	-	-	28	-	28
Total Salary											-	-	504,624	-	504,624
Total OPE											-	-	258,549	-	258,549
Total Personal Services											-	-	763,173	-	763,173

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# **PIC100 - Position Budget Report**

**Naturopathic Medicine**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000  
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000542	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000543	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.38	9	9	5394	SAL	-	-	48,546	-	48,546
										OPE	-	-	26,406	-	26,406
0000546	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	0.50	12	7	5208	SAL	-	-	62,496	-	62,496
										OPE	-	-	34,655	-	34,655
0004901	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0004902	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004903	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0004904	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0004905	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0004906	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004907	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004908	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004909	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004910	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600
										OPE	-	-	46	-	46
0004911	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004912	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	200	-	200
										OPE	-	-	15	-	15
0004913	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600

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**PIC100 - Position Budget Report**

**Naturopathic Medicine**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000  
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0004914	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	OPE	-	-	46	-	46
										SAL	-	-	600	-	600
										OPE	-	-	46	-	46
Total Salary											-	-	234,254	-	234,254
Total OPE											-	-	109,800	-	109,800
Total Personal Services											-	-	344,054	-	344,054

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# **PIC100 - Position Budget Report**

# **Occupational Therapy Licensing**

2021-23 Biennium  
Budget Preparation

Cross Reference Number: 83300-020-01-00-00000  
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000580	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000581	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.25	6	9	5394	SAL	-	-	32,364	-	32,364
										OPE	-	-	17,603	-	17,603
0006701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	285	-	285
										OPE	-	-	22	-	22
0006702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	285	-	285
										OPE	-	-	22	-	22
0006703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	285	-	285
										OPE	-	-	22	-	22
0006704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	300	-	300
										OPE	-	-	23	-	23
0006705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	295	-	295
										OPE	-	-	23	-	23
<b>Total Salary</b>											-	-	151,426	-	151,426
<b>Total OPE</b>											-	-	66,027	-	66,027
<b>Total Personal Services</b>											-	-	217,453	-	217,453

# **PIC100 - Position Budget Report**

**Medical Imaging**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000  
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5232 AP	INVESTIGATOR 2	23	PP	1	0.13	3	10	6009	SAL	-	-	18,027	-	18,027
										OPE	-	-	9,259	-	9,259
0000620	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	0.50	12	10	9801	SAL	-	-	117,612	-	117,612
										OPE	-	-	48,312	-	48,312
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	0.50	12	9	5208	SAL	-	-	62,496	-	62,496
										OPE	-	-	34,655	-	34,655
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	0.50	12	10	4519	SAL	-	-	54,228	-	54,228
										OPE	-	-	32,605	-	32,605
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	270	-	270
										OPE	-	-	21	-	21
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	270	-	270
										OPE	-	-	21	-	21
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	270	-	270
										OPE	-	-	21	-	21
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	270	-	270
										OPE	-	-	21	-	21
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	270	-	270
										OPE	-	-	21	-	21
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	327	-	327
										OPE	-	-	25	-	25
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360
										OPE	-	-	28	-	28
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	360	-	360

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**PIC100 - Position Budget Report**

**Medical Imaging**

**2021-23 Biennium  
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000  
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
OPE											-	-	28	-	28
Total Salary											-	-	256,200	-	256,200
Total OPE											-	-	125,129	-	125,129
Total Personal Services											-	-	381,329	-	381,329

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