

Oregon Board of Naturopathic Medicine



2021-2023

Legislatively Adopted Budget

OREGON BOARD OF NATUROPATHIC MEDICINE
2021 - 2023 LEGISLATIVELY ADOPTED BUDGET

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CERTIFICATION

hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Board of Naturopathic Medicine
AGENCY NAME

800 NE Oregon St., Suite 407, Portland, OR 97232
AGENCY ADDRESS

SIGNATURE



OBNM Chairperson
TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

☐ Agency Request

☐ Governor's Budget

☒ Legislatively Adopted

MISSION STATEMENT

The mission of the Oregon Board of Naturopathic Medicine is to regulate, through the Oregon Revised Statutes and Administrative Rules, the practices of naturopathic medicine in order to ensure protection of the public. The Board promotes excellence in the practice of naturopathic medicine by assuring quality education, regulating naturopathic practices, and fostering ongoing public outreach. In this manner, the Board cultivates public trust and safety by ensuring the State of Oregon is served by naturopathic professionals providing the highest standards of care.

STATUTORY AUTHORITY

The Board's current authority and responsibility is defined in Oregon Revised Statute (ORS) Chapter 685, and ORS 676.160; Definitions for ORS 676.165 to 676.180 and Oregon Administrative Rules (OAR) Chapter 850.

The 2021-23 Governor's Recommended Budget recommends OBNM transition, on or about July 1, 2022; all funding, personnel, and revenues of the OBNM, to the Oregon Health Authority's Health Licensing Office (HLO). Upon transfer, the Board will be subject to ORS Chapter 676 and OAR Chapter 331. To date it is undetermined what authority and responsibilities currently afforded to the Board under ORS 676, 685 and OAR Chapter 850, the Board will retain upon transfer to HLO. The 2021-23 Legislatively Adopted Budget delays this proposed move to allow the six boards an opportunity to consult with the Department of Administrative Services Chief Financial Office regarding the best path forward. The Legislatively Adopted Budget includes the following budget note:

Budget Note

Over the past several years, there has been a lack of agreement among the Executive Directors of the Health Related Licensing Boards (HRLB) on its shared organizational structure, resources, information technology, and budget and accounting needs. The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

AGENCY PLANS

2019-2025 Six-Year Plan:

The Board intended to review and revise their six year and two year plan at their bi-annual retreat scheduled in August of 2020. Due to the state of emergency declared by Governor Brown because of the Covid-19 pandemic, and resulting travel and meeting restrictions, the bi-annual retreat was cancelled. Therefore the Board did not have the opportunity to review and revise their previously reported six and two year plan. The Board remains committed serving the people of Oregon. The Board foresees being able to continue to work on the following measureable outcomes previously set at the Strategic Planning meeting held in June 2018:

- Improve Communication with Licensees and the Public
- Provide educational opportunities
- Promote Board member training to best use the skills of each member

2021-23 Two-Year Plan:

The Board's revised two year plan for the 2021-23 planning period includes the following:

- Work with the Professional Associations to improve communication with consumers and licensees
- Work with licensees, the University and the Professional Association to assure growth and accessibility to the profession
- Mentor new Board members to better serve in their role on the Board

PROGRAM DESCRIPTION

The Oregon Board of Naturopathic Medicine, was established by the 1927 Legislature, currently operates under the authority of Oregon Revised Statutes, Chapters 685 and under Chapter 850 of the Oregon Administrative Rules. Per ORS 685.160-201, the Board of Naturopathic Medicine shall consist of seven members - five licensed naturopathic doctors and two public members, appointed by the governor for three-year terms. Statutes and Rules bestow the Board with the authority to choose and /or approve hiring and discipline of the professional staff, as well as delegate administrative duties. Further, the Board enforces compliance with ORS and OAR through administrative rule making, statutory initiatives, continuing education, complaint intake, expert investigations, discipline of licensees, and court actions. The statutes and rules set forth stringent requirements for education, degree, licensing, continuing education, scope of practice, complaint intake and investigation, an extensive prescribing formulary, and the ability of licensed professionals to determine and impose a broad range of discipline. The statutes and rules reflect the uniqueness of the profession, establish high standards of accountability and expectations for licensees, which in turn have earned the public's trust and ensure public safety for all Oregonians.

Oregon naturopathic doctors have one of the broadest scopes of practice in the country and are defined as primary care physicians in Oregon statute. Doctors who practice naturopathic medicine, are licensed and trained to serve as primary care general practitioners who engage in the prevention, diagnosis, management, and treatment of both acute and chronic health conditions. Oregon naturopathic physicians may prescribe medication from one of the most comprehensive formularies in the nation, currently containing over 1700 drugs. Oregon NDs can prescribe any pharmaceutical needed for primary care. Naturopathic physicians are the only licensed health care providers with advanced training in drug-drug, drug-herb, and drug-nutrient interactions and/or complications. Naturopathic physicians may perform minor surgery, practice natural childbirth, and administer injection therapies, offering patients many options to address their healthcare needs.

Currently, the Board professional staff consists of 3 FTE positions – an Executive Director, Board Investigator, and an Administrative Specialist 2. The Board and the Executive Director, along with the Board Investigator and Administrative Specialist work very closely with the Board members. One of the main responsibilities of the staff is to ensure that all investigations into licensee conduct are thorough and accurate. By and through the close working relationship between the Board and staff, the Board investigator is not only educated in the practice of naturopathic medicine, he is keenly experienced to identify the complex issues present in an investigation of the conduct and practice of a Naturopathic Doctor.

How Accomplished:

The purpose of the program is to protect the public by ensuring that practitioners meet and maintain high standards of practice.

- ❖ Licensees are required by Administrative Rule to obtain 32 hours of continuing education (CE) annually, including education in prescription drugs, pain management as well as ethics, cultural competence or suicide awareness.
- ❖ Licensees can obtain certification for natural childbirth by meeting specific requirements including an additional 14 hours of CE annually and maintain current Neonatal CPR card.
- ❖ Complaints and investigations against licensees or persons operating without a license may result in disciplinary action. The Board may impose discipline ranging from additional education and training, civil penalty, suspension or revocation of a naturopathic license.
- ❖ The Board conducts a Law Enforcement Database Services (LEDS) and FBI criminal history check of each applicant as an additional means of assuring public safety.

Policy Packages

The budget bill for the Board (SB 5521, Section 2) includes the following:

Package 070: Revenue Shortfalls. This package reduces professional services by \$40,000 Other Funds to increase savings for the Board's ending balance.

Package 090: Three full-time permanent staff people currently support the Board's administrative needs: one Executive Director (1.0FTE), one Administrative Specialist 2 (1.0FTE), and one Investigator 2 (1.0FTE). This Governor recommended package provides partial funding for the AS2 position. This package originally reduced Personal Services by \$199,871, including elimination of an Administrative Specialist 2, position 0000543 (1.00 FTE) to support Board's ending balance. This package was not included in the Legislatively Adopted Budget.

Package 098: This Governor recommended package originally included a transfer of all revenues, \$864,574 Other Funds in expenditures, two positions and (2.00 FTE) to Oregon Health Authority's Health Licensing Office (HLO). After agency appeal, it was determined that OBNM will receive a one year transitional budget of \$511,817 Other Funds expenditures, three positions and (1.37 FTE) in its current structure and the second year of funding will occur in HLO. This package was not included in the Legislatively Adopted Budget. The Legislatively Adopted Budget includes the following budget note:

Budget Note

Over the past several years, there has been a lack of agreement among the Executive Directors of the Health Related Licensing Boards (HRLB) on its shared organizational structure, resources, information technology, and budget and accounting needs. The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

Package 099: Microsoft 365 Consolidation. Microsoft 365 is being consolidated within the office of the State Information Officer at the E5 level of service. This cost is built into the State Government Service Charge for every agency as a cost increase for the 2021-23 biennium. This package makes a corresponding reduction to the agency base budget in an amount equivalent to what agencies should be paying in the current 2019-21 biennium for Microsoft 365 at the E3 level of service.

Package 104: The Board is requested policy package (104) to affirm an OAR passed that increased licensure and annual licensure fees to provide sufficient funds to maintain a three to six month operating balance. After nearly a decade not having to raise fees, the Agency was advised in May 2020, that the Board's beginning balance of \$317,417, was not sufficient for the Board needs to maintain a reserve for three-six months. The Requested Budget was built with the knowledge:

Projected Revenues	\$ 1,265,368
Projected Total Expenditures	\$ 1,060,590

The Board is on an annual licensure renewal cycle. The majority of active licenses are renewed annually in November and December. As stated above, to raise the funds necessary for the next Biennium, the Board engaged in the rule making process prior to the legislative session and made adopted the administrative rule change raising licensure fees for the December 2020 renewal cycle. The Board adjusted fees through administrative rule during the 2020-21 interim. Fees were adjusted for license renewals and for a license change of status from inactive to active. HB 5525 ratified these fee modifications are anticipated to generate \$120,000 Other Funds revenue during the 2021-23 biennium.

In addition, the End of Session (EOS) bill (HB 5006) included a reduction of \$31,572 Other Funds to reflect adjustments in Department of Justice charges and Department of Administrative Services (DAS) statewide government services assessment.

ENVIRONMENTAL FACTORS:

The six Boards that make up "Health Related Licensing Boards" (HRLB) are separate and distinct regulatory agencies; with separate statutory structures. Each Board operates independently and report directly to the Governor. For billing purposes, the six HRLBs are grouped into one budget code (833000). HRLB is not a statutorily created agency.

Four of the six HRLB (Veterinary Board, Boards of Naturopathic Medicine and Occupational Therapy, and Board of Examiners for Speech-Language Pathology and Audiology) along with semi-independent Board of Physical Therapy (PT), share an office suite in the Portland State Office Building (PSOB). Each Board maintains their own lease. The four suite Boards and semi-independent Board of Physical Therapy have entered interagency agreements / memorandums of understanding for some shared office suite resources (e.g., copier, shredding receptacle & service). The Mortuary and Cemetery Board and Medical Imaging Board each have their own, separate office suites in PSOB.

All six Boards and PT entered memorandums of understanding / interagency agreements for shared technology services (e.g., Thentia for database support, Cascade Technology Alliance for IT support, a portion of costs for PT staff Sarah Casey, who provided comprehensive interim IT support for all six HRLB), and for a shared conference room in PSOB.

In 2019, each of the six Health Related Licensing Boards individually entered, and have subsequently renewed, contracts with Shared Financial Services (SFS) for their budget and accounting needs. The OBNM Administrative Specialist processes all joint invoices / vouchers for 833 HRLB.

Based on August 2021, actuals and projections, OBNM is projected to have six months of available cash at the end of the biennium (June 30, 2023). The Board is working well within in their current limitation; and does not expect to seek or need any adjustments from the legislature.

The 2021-23 Governor's Recommended Budget recommended that on or about July 1, 2022, transition all funding, personnel, and revenues of the OBNM, to the Oregon Health Authority (OHA). Specifically, within OHA, the Board will be housed in Health Licensing Office, which is under the purview of OHA Center for Health Protection, in the Public Health Division, which is overseen by the Director of the Oregon Health Authority. Upon transfer, OBNM will be subject to ORS Chapter 676 and OAR Chapter 331. To date it is undetermined what staff and/ or authority and responsibilities currently afforded to the Board under ORS 676, 685 and OAR Chapter 850, the Board will retain upon transfer to HLO. The GRB recommended OBNM receive funding for a one-year transitional budget under the current structure of the Health Related Licensing Board. OBNM's second year of funding was added to the administrative structure of the HLO, allowing for the details around transitioning staff and administrative functions to be finalized.

The current HRLB directors are working diligently and collaboratively to comply with, and provide a joint presentation to resolve the following Budget Note:

The Boards, in consultation with the Department of Administrative Services - Chief Financial Office (DAS CFO), are directed to undertake a comprehensive review of their shared needs and the most efficient and cost-effective method to achieving those needs. The review should contemplate which of the following outcomes is the most cost effective and programmatically efficient: (1) remaining an independent agency utilizing contracted information technology and budget and accounting services through DAS or another third party; or (2) becoming a part of the Oregon Health Authority's Health Licensing Office starting in the 2023-25 biennium. The review should include cost and service comparisons and rationale for any proposed outcome. If the proposal is to remain independent, the plan must include staffing, budgetary, operational, and structural changes that will facilitate efficient administrative functions related to interagency coordination and the sharing of resources among the six boards. HRLB and DAS CFO are to jointly report their findings to the Joint Committee on Ways and Means during the 2022 Legislative session.

STRATEGIES

The Board's goals for the 2023-25 planning period and strategies for achieving long term goals are on hold until the Board has clarity / confirmation regarding their authority and responsibilities upon transfer to OHA.

CRITERIA FOR 2021-23 BUDGET DEVELOPMENT

In developing the 2021-23 budget, the Board considered several factors in determining the revenues and expenditures.

Will it protect the public from potential harm by unlicensed persons?

Will it encourage better understanding of Oregon law for licensees?

Will it lead to better communication with the public?

Will it promote excellence in the practice of naturopathic medicine in Oregon?

Will it provide more efficiency in the daily operation of Board business?

The Board is requesting in this budget only those activities that are essential in the regulation of Naturopathic Medicine

Agency Management Report
KPMs for Reporting Year 2017
OREGON BOARD OF NATUROPATHIC MEDICINE

Detailed Report:

KPMs	Actual	Target	Status	Most Recent Year	Management Comments
1 - Average time from receipt of a new complaint to completion of the investigation (months)	9.8	6	Completed	2019	There was a three month vacancy in the investigator position from Feb-April of 2019. The incoming investigator worked diligently to work through a backlog of investigations in a timely manner.
2 - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information	90.00	100.00	Pending	2015	The Board plans to implement a satisfaction survey in 2021.
3 - Percent of total best practices met by the Board	97.00	100.00	Completed	2020	The Board continues to review Best Practices to implement improvement measures.

SUSTAINABILITY - Not applicable to agency

2021-23 REGULATORY STREAMLINING PLAN

The Board will continue to review its regulations and procedures to identify opportunities for streamlining processes and reducing regulatory burdens without compromising regulatory standards.

The Board will continue to monitor current practices of patient care within profession in an effort to identify and reduce regulatory burdens. Methods for identifying opportunities include, but are not limited to:

- Regular review of licensing and renewal processes
- Encourage stakeholder input during legislative and administrative rulemaking processes

- Consider national trends and standards in licensing naturopathic physicians
- Utilize Oregon workforce data to identify practice area strengths and weaknesses

LEGISLATIVE CONCEPTS

The Board presented two Legislative Concepts:

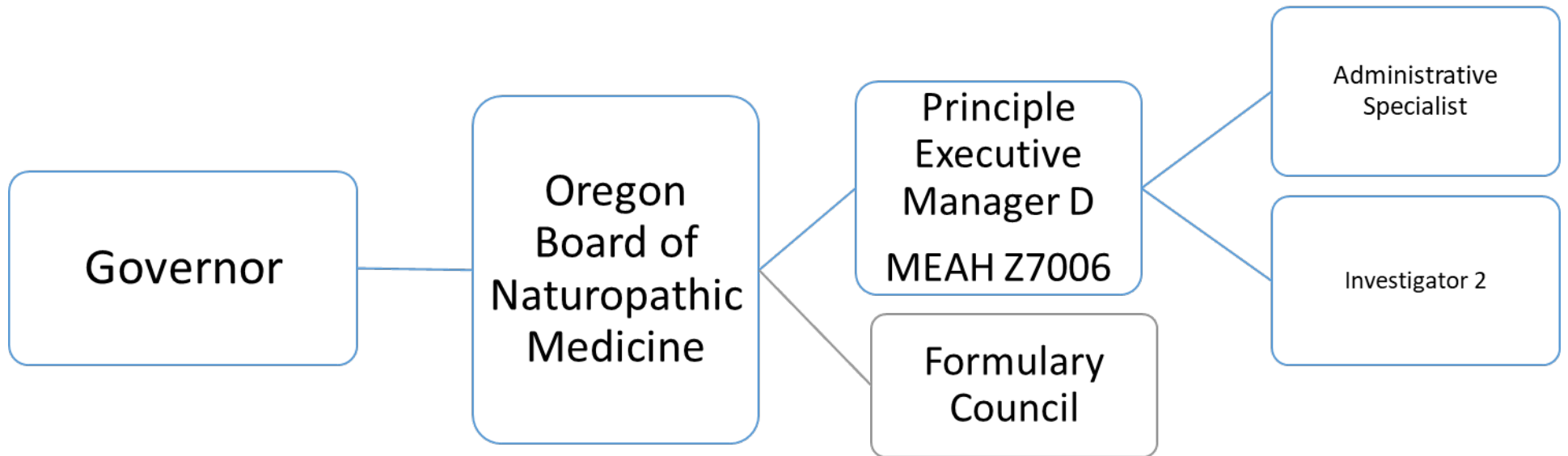
LC 833418: #001(LC 482/HB 2121): Currently, ORS 685.110(4) Grounds for discipline and penalties - performing an abortion; allows the Oregon Board of Naturopathic Medicine to discipline licensees for performing an abortion. Oregon Board of Naturopathic Medicine submitted a Legislative Concept to remove ORS 685.110(4). This bill did not pass and was in committee upon adjournment.

Fiscal Impact: None

LC 833418: #002 (LC 483/HB 2122): Add statutory language to 685.225 Investigation of complaints and alleged violations; subpoenas; that gives the Board authority to require a licensee to undergo a mental, physical, chemical dependency or competency evaluation. This bill did not pass and was in committee upon adjournment.

Fiscal Impact: None

2021-July 1, 2022 - OBNM ORGANIZATIONAL CHART



AGENCY SUMMARY

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2019-21 Leg Adopted Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	24	23.00	7,488,030	-	-	7,488,030	-	-	-
2021-23 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	676,775	-	-	676,775	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2021-23 Base Budget	24	23.00	8,164,805	-	-	8,164,805	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	(8,914)	-	-	(8,914)	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	58,834	-	-	58,834	-	-	-
Subtotal	-	-	49,920	-	-	49,920	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	238,102	-	-	238,102	-	-	-
State Gov't & Services Charges Increase/(Decrease)			101,720	-	-	101,720	-	-	-

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Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	339,822	-	-	339,822	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(1)	(1.00)	-	-	-	-	-	-	-
Subtotal: 2019-21 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2019-21 Current Service Level	23	22.00	8,554,547	-	-	8,554,547	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	(0.35)	(509,511)	-	-	(509,511)	-	-	-
Modified 2019-21 Current Service Level	23	21.65	8,045,036	-	-	8,045,036	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
098 - HRLB Program Reorganization	-	-	-	-	-	-	-	-	-

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BDV104 - Biennial Budget Summary
BDV104

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
099 - Microsoft 365 Consolidation	-	-	(16,930)	-	-	(16,930)	-	-	-
801 - LFO Analyst Adjustments	-	0.25	129,451	-	-	129,451	-	-	-
810 - Statewide Adjustments	-	-	(189,405)	-	-	(189,405)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	150,000	-	-	150,000	-	-	-
103 - Travel Expenses for Inspections	-	-	61,760	-	-	61,760	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	134,876	-	-	134,876	-	-	-
Total 2021-23 Leg. Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
Percentage Change From 2019-21 Leg Approved Budget	-4.17%	-4.78%	9.24%	-	-	9.24%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	-0.45%	-4.38%	-	-	-4.38%	-	-	-

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Naturopathic Medicine
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2019-21 Leg Adopted Budget	4	4.00	1,166,035	-	-	1,166,035	-	-	-
2019-21 Emergency Boards	-	-	-	-	-	-	-	-	-
2019-21 Leg Approved Budget	4	4.00	1,166,035	-	-	1,166,035	-	-	-
2021-23 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	82,723	-	-	82,723	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2021-23 Base Budget	4	4.00	1,248,758	-	-	1,248,758	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	12,802	-	-	12,802	-	-	-
Subtotal	-	-	12,802	-	-	12,802	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	27,543	-	-	27,543	-	-	-
State Gov't & Services Charges Increase/(Decrease)			8,253	-	-	8,253	-	-	-
Subtotal	-	-	35,796	-	-	35,796	-	-	-

Summary of 2021-23 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2021-23 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	(1)	(1.00)	(162,372)	-	-	(162,372)	-	-	-
Subtotal: 2019-21 Current Service Level	3	3.00	1,134,984	-	-	1,134,984	-	-	-

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Naturopathic Medicine
2021-23 Biennium

Leg. Adopted Budget
 Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2019-21 Current Service Level	3	3.00	1,134,984	-	-	1,134,984	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	(40,000)	-	-	(40,000)	-	-	-
Modified 2019-21 Current Service Level	3	3.00	1,094,984	-	-	1,094,984	-	-	-
080 - E-Boards									
080 - March 2020 Eboard	-	-	-	-	-	-	-	-	-
081 - April 2020 Eboard	-	-	-	-	-	-	-	-	-
082 - May 2020 Eboard	-	-	-	-	-	-	-	-	-
083 - June 2020 Eboard	-	-	-	-	-	-	-	-	-
084 - June 2020 Special Session	-	-	-	-	-	-	-	-	-
087 - August 2020 Special Session	-	-	-	-	-	-	-	-	-
089 - Post-September 2020 Leg. Actions	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
088 - September 2020 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Elimination of S&S Inflation	-	-	-	-	-	-	-	-	-
092 - Personal Services Adjustments	-	-	-	-	-	-	-	-	-
093 - Transfers to General Fund	-	-	-	-	-	-	-	-	-
094 - Revenue Solutions	-	-	-	-	-	-	-	-	-
096 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
097 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
098 - HRLB Program Reorganization	-	-	-	-	-	-	-	-	-

Summary of 2021-23 Biennium Budget

Health Related Licensing Boards
Naturopathic Medicine
2021-23 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
099 - Microsoft 365 Consolidation	-	-	(2,822)	-	-	(2,822)	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(31,572)	-	-	(31,572)	-	-	-
811 - Budget Reconciliation Adjustments	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
850 - Program Change Bill	-	-	-	-	-	-	-	-	-
101 - Indigent Disposition Program Fee/Allocation	-	-	-	-	-	-	-	-	-
102 - Indigent Disposition Program Limitation	-	-	-	-	-	-	-	-	-
103 - Travel Expenses for Inspections	-	-	-	-	-	-	-	-	-
104 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
105 - Licesnure Renewal Fee Increase	-	-	-	-	-	-	-	-	-
106 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
107 - Professional License and Permit Fee Increase	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(34,394)	-	-	(34,394)	-	-	-
<hr/>									
Total 2021-23 Leg. Adopted Budget	3	3.00	1,060,590	-	-	1,060,590	-	-	-
<hr/>									
Percentage Change From 2019-21 Leg Approved Budget	-25.00%	-25.00%	-9.04%	-	-	-9.04%	-	-	-
Percentage Change From 2019-21 Current Service Level	-	-	-6.55%	-	-	-6.55%	-	-	-

Health Related Licensing Boards**Agency Number: 83300****Agencywide Program Unit Summary
2021-23 Biennium****Version: Z - 01 - Leg. Adopted Budget**

Summary Cross Reference Number	Cross Reference Description	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	1,922,723	2,343,995	2,343,995	3,297,948	1,392,291	2,832,630
018-00-00-00000	Naturopathic Medicine						
	Other Funds	831,172	1,166,035	1,166,035	1,094,984	511,817	1,060,590
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	427,315	619,842	619,842	712,898	334,104	697,289
026-00-00-00000	Medical Imaging						
	Other Funds	904,834	1,175,429	1,175,429	1,407,326	527,791	1,206,467
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	611,106	979,115	979,115	1,074,114	524,135	1,045,357
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,063,350	1,203,614	1,203,614	1,372,163	657,323	1,337,579
TOTAL AGENCY							
	Other Funds	5,760,500	7,488,030	7,488,030	8,959,433	3,947,461	8,179,912

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Agencywide Program Unit Summary - BPR010

REVENUES

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-000-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
Charges for Services	3,486	3,175	3,175	866	433	866
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	87,816
Interest Income	194,123	154,928	154,928	211,259	105,630	211,259
Other Revenues	110,599	98,654	98,654	113,438	56,719	113,438
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
Total Other Funds	\$6,264,780	\$6,671,564	\$6,671,564	\$8,753,055	\$4,376,530	\$8,510,097

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☒ Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-017-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	689,735
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	2,320,631
Charges for Services	3,388	3,100	3,100	756	378	756
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	7,224
Interest Income	50,845	60,000	60,000	66,497	33,249	66,497
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
Total Other Funds	\$2,284,000	\$2,548,557	\$2,548,557	\$3,327,801	\$1,663,902	\$3,084,843

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	1,025,922
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	2,475
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	30,000
Interest Income	24,160	13,756	13,756	30,000	15,000	30,000
Other Revenues	13,378	14,364	14,364	14,000	7,000	14,000
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	(34,446)
Total Other Funds	\$783,819	\$891,888	\$891,888	\$1,067,951	\$533,976	\$1,067,951

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	630,775
Fines and Forfeitures	2,700	-	-	1,000	500	1,000
Interest Income	18,822	22,000	22,000	22,000	11,000	22,000
Other Revenues	7,488	6,250	6,250	7,500	3,750	7,500
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	(10,500)
Total Other Funds	\$438,519	\$482,672	\$482,672	\$650,775	\$325,388	\$650,775

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☒ Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	1,349,116
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	110
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	44,000
Interest Income	16,146	8,993	8,993	9,000	4,500	9,000
Other Revenues	85,660	77,565	77,565	90,408	45,204	90,408
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
Total Other Funds	\$871,282	\$949,246	\$949,246	\$1,472,634	\$736,317	\$1,472,634

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	863,794
Fines and Forfeitures	1,800	-	-	5,000	2,500	5,000
Interest Income	30,388	14,263	14,263	30,000	15,000	30,000
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	(11,015)
Total Other Funds	\$694,048	\$650,411	\$650,411	\$887,779	\$443,889	\$887,779

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	1,290,231
Fines and Forfeitures	15,300	2,900	2,900	592	296	592
Interest Income	53,762	35,916	35,916	53,762	26,881	53,762
Other Revenues	1,530	475	475	1,530	765	1,530
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
Total Other Funds	\$1,193,112	\$1,148,790	\$1,148,790	\$1,346,115	\$673,058	\$1,346,115

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Detail of LF, OF, and FF Revenues - BPR012

PROGRAM UNIT and CAPITAL BUDGETING

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Non-PICS Psnl Svc / Vacancy Factor

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Temporary Appointments	-	-	60	-	-	-	60
Pension Obligation Bond	-	-	11,604	-	-	-	11,604
Social Security Taxes	-	-	5	-	-	-	5
Mass Transit Tax	-	-	1,133	-	-	-	1,133
Total Personal Services	-	-	\$12,802	-	-	-	\$12,802
Total Expenditures							
Total Expenditures	-	-	12,802	-	-	-	12,802
Total Expenditures	-	-	\$12,802	-	-	-	\$12,802
Ending Balance							
Ending Balance	-	-	(12,802)	-	-	-	(12,802)
Total Ending Balance	-	-	(\$12,802)	-	-	-	(\$12,802)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	380	-	-	-	380
Out of State Travel	-	-	56	-	-	-	56
Employee Training	-	-	38	-	-	-	38
Office Expenses	-	-	522	-	-	-	522
Telecommunications	-	-	167	-	-	-	167
State Gov. Service Charges	-	-	8,253	-	-	-	8,253
Data Processing	-	-	59	-	-	-	59
Publicity and Publications	-	-	27	-	-	-	27
Professional Services	-	-	3,717	-	-	-	3,717
IT Professional Services	-	-	4,697	-	-	-	4,697
Attorney General	-	-	8,847	-	-	-	8,847
Dues and Subscriptions	-	-	29	-	-	-	29
Facilities Rental and Taxes	-	-	8,518	-	-	-	8,518
Agency Program Related S and S	-	-	44	-	-	-	44
Other Services and Supplies	-	-	417	-	-	-	417
Expendable Prop 250 - 5000	-	-	25	-	-	-	25
Total Services & Supplies	-	-	\$35,796	-	-	-	\$35,796
Total Expenditures							
Total Expenditures	-	-	35,796	-	-	-	35,796
Total Expenditures	-	-	\$35,796	-	-	-	\$35,796

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(35,796)	-	-	-	(35,796)
Total Ending Balance	-	-	(\$35,796)	-	-	-	(\$35,796)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 060 - Technical Adjustments

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	(119,376)	-	-	-	(119,376)
Empl. Rel. Bd. Assessments	-	-	(58)	-	-	-	(58)
Public Employees' Retire Cont	-	-	(20,449)	-	-	-	(20,449)
Social Security Taxes	-	-	(9,132)	-	-	-	(9,132)
Worker's Comp. Assess. (WCD)	-	-	(46)	-	-	-	(46)
Mass Transit Tax	-	-	(716)	-	-	-	(716)
Flexible Benefits	-	-	(38,232)	-	-	-	(38,232)
Total Personal Services	-	-	(\$188,009)	-	-	-	(\$188,009)
Services & Supplies							
Data Processing	-	-	10,558	-	-	-	10,558
Professional Services	-	-	(18,679)	-	-	-	(18,679)
IT Professional Services	-	-	(10,558)	-	-	-	(10,558)
Other Services and Supplies	-	-	44,316	-	-	-	44,316
Total Services & Supplies	-	-	\$25,637	-	-	-	\$25,637
Total Expenditures							
Total Expenditures	-	-	(162,372)	-	-	-	(162,372)
Total Expenditures	-	-	(\$162,372)	-	-	-	(\$162,372)
Ending Balance							
Ending Balance	-	-	162,372	-	-	-	162,372
Total Ending Balance	-	-	\$162,372	-	-	-	\$162,372

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 060 - Technical Adjustments

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Total Positions							
Total Positions							(1)
Total Positions	-	-	-	-	-	-	(1)
Total FTE							
Total FTE							(1.00)
Total FTE	-	-	-	-	-	-	(1.00)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 070 - Revenue Shortfalls

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Professional Services	-	-	(40,000)	-	-	-	(40,000)
Total Services & Supplies	-	-	(\$40,000)	-	-	-	(\$40,000)
Total Expenditures							
Total Expenditures	-	-	(40,000)	-	-	-	(40,000)
Total Expenditures	-	-	(\$40,000)	-	-	-	(\$40,000)
Ending Balance							
Ending Balance	-	-	40,000	-	-	-	40,000
Total Ending Balance	-	-	\$40,000	-	-	-	\$40,000

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 Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 090 - Analyst Adjustments

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

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ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 091 - Elimination of S&S Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 096 - Statewide Adjustment DAS Chgs

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 097 - Statewide AG Adjustment

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	-	-	-	-	-
Non-business Lic. and Fees	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-	-
Transfers Out							
Tsfr To Oregon Health Authority	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	-	-	-	-	-
Temporary Appointments	-	-	-	-	-	-	-
Empl. Rel. Bd. Assessments	-	-	-	-	-	-	-
Public Employees' Retire Cont	-	-	-	-	-	-	-
Pension Obligation Bond	-	-	-	-	-	-	-
Social Security Taxes	-	-	-	-	-	-	-
Worker's Comp. Assess. (WCD)	-	-	-	-	-	-	-
Mass Transit Tax	-	-	-	-	-	-	-
Flexible Benefits	-	-	-	-	-	-	-
Reconciliation Adjustment	-	-	-	-	-	-	-
Total Personal Services	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	-	-	-	-	-
Out of State Travel	-	-	-	-	-	-	-
Employee Training	-	-	-	-	-	-	-
Office Expenses	-	-	-	-	-	-	-
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Publicity and Publications	-	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-	-
IT Professional Services	-	-	-	-	-	-	-
Attorney General	-	-	-	-	-	-	-
Dues and Subscriptions	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Agency Program Related S and S	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Expendable Prop 250 - 5000	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-

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Essential and Policy Package Fiscal Impact Summary - BPR013

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 098 - HRLB Program Reorganization

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-
Total FTE							
Total FTE							-
Total FTE	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 099 - Microsoft 365 Consolidation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Data Processing	-	-	(2,822)	-	-	-	(2,822)
Total Services & Supplies	-	-	(\$2,822)	-	-	-	(\$2,822)
Total Expenditures							
Total Expenditures	-	-	(2,822)	-	-	-	(2,822)
Total Expenditures	-	-	(\$2,822)	-	-	-	(\$2,822)
Ending Balance							
Ending Balance	-	-	2,822	-	-	-	2,822
Total Ending Balance	-	-	\$2,822	-	-	-	\$2,822

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 104 - Licesnure Renewal Fee Increase

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	120,000	-	-	-	120,000
Total Revenues	-	-	\$120,000	-	-	-	\$120,000
Ending Balance							
Ending Balance	-	-	120,000	-	-	-	120,000
Total Ending Balance	-	-	\$120,000	-	-	-	\$120,000

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	(1,678)	-	-	-	(1,678)
Data Processing	-	-	139	-	-	-	139
Attorney General	-	-	(3,029)	-	-	-	(3,029)
Facilities Rental and Taxes	-	-	(2,647)	-	-	-	(2,647)
Other Services and Supplies	-	-	(24,357)	-	-	-	(24,357)
Total Services & Supplies	-	-	(\$31,572)	-	-	-	(\$31,572)
Total Expenditures							
Total Expenditures	-	-	(31,572)	-	-	-	(31,572)
Total Expenditures	-	-	(\$31,572)	-	-	-	(\$31,572)
Ending Balance							
Ending Balance	-	-	31,572	-	-	-	31,572
Total Ending Balance	-	-	\$31,572	-	-	-	\$31,572

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Essential and Policy Package Fiscal Impact Summary - BPR013

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-000-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,426,968	4,985,787	4,985,787	5,849,573	2,924,788	5,849,573
Non-business Lic. and Fees	1,499,804	1,441,860	1,441,860	2,566,064	1,283,033	2,323,106
Charges for Services	3,486	3,175	3,175	866	433	866
Fines and Forfeitures	102,382	60,750	60,750	87,816	43,908	87,816
Interest Income	194,123	154,928	154,928	211,259	105,630	211,259
Other Revenues	110,599	98,654	98,654	113,438	56,719	113,438
Transfer In - Intrafund	151,377	170,924	170,924	-	-	-
Transfer Out - Intrafund	(151,377)	(170,924)	(170,924)	-	-	-
Tsfr To Oregon Health Authority	(72,582)	(73,590)	(73,590)	(75,961)	(37,981)	(75,961)
Total Other Funds	\$6,264,780	\$6,671,564	\$6,671,564	\$8,753,055	\$4,376,530	\$8,510,097

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-017-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	571,167	1,092,000	1,092,000	689,735	344,868	689,735
Non-business Lic. and Fees	1,497,173	1,426,107	1,426,107	2,563,589	1,281,795	2,320,631
Charges for Services	3,388	3,100	3,100	756	378	756
Fines and Forfeitures	7,507	7,350	7,350	7,224	3,612	7,224
Interest Income	50,845	60,000	60,000	66,497	33,249	66,497
Other Revenues	2,543	-	-	-	-	-
Transfer In - Intrafund	151,377	-	-	-	-	-
Transfer Out - Intrafund	-	(40,000)	(40,000)	-	-	-
Total Other Funds	\$2,284,000	\$2,548,557	\$2,548,557	\$3,327,801	\$1,663,902	\$3,084,843

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	774,626	750,049	750,049	1,025,922	512,961	1,025,922
Non-business Lic. and Fees	2,631	2,550	2,550	2,475	1,238	2,475
Fines and Forfeitures	33,275	10,000	10,000	30,000	15,000	30,000
Interest Income	24,160	13,756	13,756	30,000	15,000	30,000
Other Revenues	13,378	14,364	14,364	14,000	7,000	14,000
Transfer In - Intrafund	-	170,924	170,924	-	-	-
Transfer Out - Intrafund	(29,805)	(25,305)	(25,305)	-	-	-
Tsfr To Oregon Health Authority	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	(34,446)
Total Other Funds	\$783,819	\$891,888	\$891,888	\$1,067,951	\$533,976	\$1,067,951

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	446,200	486,202	486,202	630,775	315,388	630,775
Fines and Forfeitures	2,700	-	-	1,000	500	1,000
Interest Income	18,822	22,000	22,000	22,000	11,000	22,000
Other Revenues	7,488	6,250	6,250	7,500	3,750	7,500
Transfer Out - Intrafund	(27,451)	(23,140)	(23,140)	-	-	-
Tsfr To Oregon Health Authority	(9,240)	(8,640)	(8,640)	(10,500)	(5,250)	(10,500)
Total Other Funds	\$438,519	\$482,672	\$482,672	\$650,775	\$325,388	\$650,775

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	782,358	849,931	849,931	1,349,116	674,558	1,349,116
Non-business Lic. and Fees	-	13,203	13,203	-	-	-
Charges for Services	98	75	75	110	55	110
Fines and Forfeitures	41,800	40,500	40,500	44,000	22,000	44,000
Interest Income	16,146	8,993	8,993	9,000	4,500	9,000
Other Revenues	85,660	77,565	77,565	90,408	45,204	90,408
Transfer Out - Intrafund	(35,688)	(30,921)	(30,921)	-	-	-
Tsfr To Oregon Health Authority	(19,092)	(10,100)	(10,100)	(20,000)	(10,000)	(20,000)
Total Other Funds	\$871,282	\$949,246	\$949,246	\$1,472,634	\$736,317	\$1,472,634

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	700,292	675,000	675,000	863,794	431,897	863,794
Fines and Forfeitures	1,800	-	-	5,000	2,500	5,000
Interest Income	30,388	14,263	14,263	30,000	15,000	30,000
Transfer Out - Intrafund	(28,628)	(28,452)	(28,452)	-	-	-
Tsfr To Oregon Health Authority	(9,804)	(10,400)	(10,400)	(11,015)	(5,508)	(11,015)
Total Other Funds	\$694,048	\$650,411	\$650,411	\$887,779	\$443,889	\$887,779

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Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2021-23 Biennium**

Agency Number: 83300

Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,152,325	1,132,605	1,132,605	1,290,231	645,116	1,290,231
Fines and Forfeitures	15,300	2,900	2,900	592	296	592
Interest Income	53,762	35,916	35,916	53,762	26,881	53,762
Other Revenues	1,530	475	475	1,530	765	1,530
Transfer Out - Intrafund	(29,805)	(23,106)	(23,106)	-	-	-
Total Other Funds	\$1,193,112	\$1,148,790	\$1,148,790	\$1,346,115	\$673,058	\$1,346,115

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 X Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

SPECIAL REPORTS

Health Related Licensing Boards

Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	850	0	Program Change Bill	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	101	0	Indigent Disposition Program Fee/Allocation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	102	0	Indigent Disposition Program Limitation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	103	0	Travel Expenses for Inspections	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	080	0	March 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	April 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	May 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	083	0	June 2020 Eboard	Policy Packages
018-00-00-00000	Naturopathic Medicine	087	0	August 2020 Special Session	Policy Packages

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Summary Cross Reference Listing and Packages
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Health Related Licensing Boards

Summary Cross Reference Listing and Packages 2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Cross Reference Number</i>	<i>Cross Reference Description</i>	<i>Package Number</i>	<i>Priority</i>	<i>Package Description</i>	<i>Package Group</i>
018-00-00-00000	Naturopathic Medicine	088	0	September 2020 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Elimination of S&S Inflation	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Personal Services Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Transfers to General Fund	Policy Packages
018-00-00-00000	Naturopathic Medicine	094	0	Revenue Solutions	Policy Packages
018-00-00-00000	Naturopathic Medicine	096	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	097	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	098	0	HRLB Program Reorganization	Policy Packages
018-00-00-00000	Naturopathic Medicine	099	0	Microsoft 365 Consolidation	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	850	0	Program Change Bill	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	0	Licesnure Renewal Fee Increase	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Non-PICS Psnl Svc / Vacancy Factor	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages

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Summary Cross Reference Listing and Packages
BSU-003A

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	080	March 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	April 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	May 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	083	June 2020 Eboard	017-00-00-00000	Mortuary and Cemetery Board

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	083	June 2020 Eboard	018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	087	August 2020 Special Session	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	088	September 2020 Emergency Board	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
	090	Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	091	Elimination of S&S Inflation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	092	Personal Services Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Transfers to General Fund	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	094	Revenue Solutions	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	094	Revenue Solutions	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	096	Statewide Adjustment DAS Chgs	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	097	Statewide AG Adjustment	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	098	HRLB Program Reorganization	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
	099	Microsoft 365 Consolidation	029-00-00-00000	Veterinary Medical Examiners
			017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description
0	099	Microsoft 365 Consolidation	028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	101	Indigent Disposition Program Fee/Allocation	017-00-00-00000	Mortuary and Cemetery Board
	102	Indigent Disposition Program Limitation	017-00-00-00000	Mortuary and Cemetery Board
	103	Travel Expenses for Inspections	017-00-00-00000	Mortuary and Cemetery Board
	104	Licesnure Renewal Fee Increase	018-00-00-00000	Naturopathic Medicine
	105	Licesnure Renewal Fee Increase	020-00-00-00000	Occupational Therapy Licensing
	106	Professional License and Permit Fee Increase	026-00-00-00000	Medical Imaging
	107	Professional License and Permit Fee Increase	028-00-00-00000	Speech-Language Path. and Audio.
	801	LFO Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	811	Budget Reconciliation Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

Health Related Licensing Boards

Policy Package List by Priority

2021-23 Biennium

Agency Number: 83300

BAM Analyst: Brickman, Tamara

Budget Coordinator: Moreland, Katherine - (503)378-0257

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	811	Budget Reconciliation Adjustments	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	816	Capital Construction	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	850	Program Change Bill	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	526,104	664,520	664,520	664,520	664,520	664,520
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	-	-	(347,103)	(347,103)	(347,103)
BEGINNING BALANCE						
3400 Other Funds Ltd	526,104	664,520	664,520	317,417	317,417	317,417
TOTAL BEGINNING BALANCE	\$526,104	\$664,520	\$664,520	\$317,417	\$317,417	\$317,417
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	774,626	750,049	750,049	1,025,922	512,961	1,025,922
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	2,631	2,550	2,550	2,475	1,238	2,475
LICENSES AND FEES						
3400 Other Funds Ltd	777,257	752,599	752,599	1,028,397	514,199	1,028,397
TOTAL LICENSES AND FEES	\$777,257	\$752,599	\$752,599	\$1,028,397	\$514,199	\$1,028,397
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	33,275	10,000	10,000	30,000	15,000	30,000
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	24,160	13,756	13,756	30,000	15,000	30,000

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BDV103A - Budget Support - Detail Revenues & Expenditures
BDV103A

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	13,378	14,364	14,364	14,000	7,000	14,000
TRANSFERS IN						
1010 Transfer In - Intrafund						
3400 Other Funds Ltd	-	170,924	170,924	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	848,070	961,643	961,643	1,102,397	551,199	1,102,397
TOTAL REVENUE CATEGORIES	\$848,070	\$961,643	\$961,643	\$1,102,397	\$551,199	\$1,102,397
TRANSFERS OUT						
2010 Transfer Out - Intrafund						
3400 Other Funds Ltd	(29,805)	(25,305)	(25,305)	-	-	-
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(34,446)	(44,450)	(44,450)	(34,446)	(17,223)	(34,446)
TRANSFERS OUT						
3400 Other Funds Ltd	(64,251)	(69,755)	(69,755)	(34,446)	(17,223)	(34,446)
TOTAL TRANSFERS OUT	(\$64,251)	(\$69,755)	(\$69,755)	(\$34,446)	(\$17,223)	(\$34,446)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,309,923	1,556,408	1,556,408	1,385,368	851,393	1,385,368
TOTAL AVAILABLE REVENUES	\$1,309,923	\$1,556,408	\$1,556,408	\$1,385,368	\$851,393	\$1,385,368
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						

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BDV103A - Budget Support - Detail Revenues & Expenditures
BDV103A

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	392,084	573,856	573,856	500,872	234,254	500,872
3160 Temporary Appointments						
3400 Other Funds Ltd	-	1,399	1,399	1,459	729	1,459
SALARIES & WAGES						
3400 Other Funds Ltd	392,084	575,255	575,255	502,331	234,983	502,331
TOTAL SALARIES & WAGES	\$392,084	\$575,255	\$575,255	\$502,331	\$234,983	\$502,331
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	48	183	183	174	80	174
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	64,443	95,483	95,483	83,881	39,169	83,881
3221 Pension Obligation Bond						
3400 Other Funds Ltd	22,204	24,323	24,323	35,927	17,963	35,927
3230 Social Security Taxes						
3400 Other Funds Ltd	29,327	44,011	44,011	38,433	17,975	38,433
3240 Unemployment Assessments						
3400 Other Funds Ltd	2,844	-	-	-	-	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	141	232	232	138	63	138
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,295	2,597	2,597	3,014	1,507	3,014
3270 Flexible Benefits						

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	88,549	140,736	140,736	114,696	52,569	114,696
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	209,851	307,565	307,565	276,263	129,326	276,263
TOTAL OTHER PAYROLL EXPENSES	\$209,851	\$307,565	\$307,565	\$276,263	\$129,326	\$276,263
P.S. BUDGET ADJUSTMENTS						
3465 Reconciliation Adjustment						
3400 Other Funds Ltd	-	(11,742)	(11,742)	-	4	-
PERSONAL SERVICES						
3400 Other Funds Ltd	601,935	871,078	871,078	778,594	364,313	778,594
TOTAL PERSONAL SERVICES	\$601,935	\$871,078	\$871,078	\$778,594	\$364,313	\$778,594
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	45,136	8,843	8,843	9,223	4,422	9,223
4125 Out of State Travel						
3400 Other Funds Ltd	1,532	1,298	1,298	1,354	649	1,354
4150 Employee Training						
3400 Other Funds Ltd	820	891	891	929	445	929
4175 Office Expenses						
3400 Other Funds Ltd	10,641	12,132	12,132	12,654	6,066	12,654
4200 Telecommunications						
3400 Other Funds Ltd	10,023	3,877	3,877	4,044	1,938	4,044
4225 State Gov. Service Charges						
3400 Other Funds Ltd	19,479	23,100	23,100	31,353	28,218	29,675

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
4250 Data Processing						
3400 Other Funds Ltd	3,731	1,362	1,362	11,979	4,052	9,296
4275 Publicity and Publications						
3400 Other Funds Ltd	1,002	619	619	646	309	646
4300 Professional Services						
3400 Other Funds Ltd	12,066	65,218	65,218	10,256	3,269	10,256
4315 IT Professional Services						
3400 Other Funds Ltd	6,951	82,399	82,399	76,538	38,269	76,538
4325 Attorney General						
3400 Other Funds Ltd	45,159	45,535	45,535	54,382	25,584	51,353
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	433	-	-	-	-	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	4,010	667	667	696	333	696
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	34,000	37,722	37,722	46,240	22,428	43,593
4575 Agency Program Related S and S						
3400 Other Funds Ltd	8,181	1,015	1,015	1,059	507	1,059
4650 Other Services and Supplies						
3400 Other Funds Ltd	25,755	9,695	9,695	54,428	10,723	30,071
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	584	584	609	292	609
4715 IT Expendable Property						

Health Related Licensing Boards**Agency Number: 83300****Budget Support - Detail Revenues and Expenditures****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

<i>Description</i>	<i>2017-19 Actuals</i>	<i>2019-21 Leg Adopted Budget</i>	<i>2019-21 Leg Approved Budget</i>	<i>2021-23 Agency Request Budget</i>	<i>2021-23 Governor's Budget</i>	<i>2021-23 Leg. Adopted Budget</i>
3400 Other Funds Ltd	318	-	-	-	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	229,237	294,957	294,957	316,390	147,504	281,996
TOTAL SERVICES & SUPPLIES	\$229,237	\$294,957	\$294,957	\$316,390	\$147,504	\$281,996
EXPENDITURES						
3400 Other Funds Ltd	831,172	1,166,035	1,166,035	1,094,984	511,817	1,060,590
TOTAL EXPENDITURES	\$831,172	\$1,166,035	\$1,166,035	\$1,094,984	\$511,817	\$1,060,590
ENDING BALANCE						
3400 Other Funds Ltd	478,751	390,373	390,373	290,384	339,576	324,778
TOTAL ENDING BALANCE	\$478,751	\$390,373	\$390,373	\$290,384	\$339,576	\$324,778
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	4	4	3	3	3
TOTAL AUTHORIZED POSITIONS	3	4	4	3	3	3
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	4.00	4.00	3.00	1.38	3.00
TOTAL AUTHORIZED FTE	3.00	4.00	4.00	3.00	1.38	3.00

Health Related Licensing Boards**Agency Number: 83300****Version / Column Comparison Report - Detail****Cross Reference Number:83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	664,520	664,520	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(347,103)	(347,103)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	317,417	317,417	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	905,922	905,922	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,475	2,475	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	908,397	908,397	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	30,000	30,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	30,000	30,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	14,000	14,000	0	-

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Health Related Licensing Boards**Agency Number: 83300****Version / Column Comparison Report - Detail****Cross Reference Number:83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	982,397	982,397	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(34,446)	(34,446)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,265,368	1,265,368	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	620,248	620,248	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	1,399	1,399	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	621,647	621,647	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	232	232	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	104,330	104,330	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	24,323	24,323	0	-
3230 Social Security Taxes				

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2021-23 Biennium

Naturopathic Medicine

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	47,560	47,560	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	184	184	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,597	2,597	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	152,928	152,928	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	332,154	332,154	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	953,801	953,801	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	8,843	8,843	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	1,298	1,298	0	-
4150 Employee Training				
3400 Other Funds Ltd	891	891	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,132	12,132	0	-
4200 Telecommunications				
3400 Other Funds Ltd	3,877	3,877	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	23,100	23,100	0	-

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Health Related Licensing Boards**Agency Number: 83300****Version / Column Comparison Report - Detail****Cross Reference Number:83300-018-00-00-00000****2021-23 Biennium****Naturopathic Medicine**

Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
3400 Other Funds Ltd	1,362	1,362	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	619	619	0	-
4300 Professional Services				
3400 Other Funds Ltd	65,218	65,218	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	82,399	82,399	0	-
4325 Attorney General				
3400 Other Funds Ltd	45,535	45,535	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	667	667	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	37,722	37,722	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,015	1,015	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	9,695	9,695	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	584	584	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	294,957	294,957	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,248,758	1,248,758	0	-

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Description	Governor's Budget (Y-01) 2021-23 Base Budget	Leg. Adopted Budget (Z-01) 2021-23 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
3400 Other Funds Ltd	16,610	16,610	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	4.00	4.00	0	-

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Non-PICS Psnl Svc / Vacancy Factor****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3160 Temporary Appointments**

3400 Other Funds Ltd	60	60	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	60	60	0	0.00%
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TOTAL SALARIES & WAGES	\$60	\$60	\$0	0.00%
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OTHER PAYROLL EXPENSES**3221 Pension Obligation Bond**

3400 Other Funds Ltd	11,604	11,604	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	5	5	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	1,133	1,133	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	12,742	12,742	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	\$12,742	\$12,742	\$0	0.00%
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PERSONAL SERVICES

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Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	12,802	12,802	0	0.00%
TOTAL PERSONAL SERVICES	\$12,802	\$12,802	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	12,802	12,802	0	0.00%
TOTAL EXPENDITURES	\$12,802	\$12,802	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(12,802)	(12,802)	0	0.00%
TOTAL ENDING BALANCE	(\$12,802)	(\$12,802)	\$0	0.00%

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Standard Inflation****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4100 Instate Travel**

3400 Other Funds Ltd	380	380	0	0.00%
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4125 Out of State Travel

3400 Other Funds Ltd	56	56	0	0.00%
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4150 Employee Training

3400 Other Funds Ltd	38	38	0	0.00%
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4175 Office Expenses

3400 Other Funds Ltd	522	522	0	0.00%
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4200 Telecommunications

3400 Other Funds Ltd	167	167	0	0.00%
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4225 State Gov. Service Charges

3400 Other Funds Ltd	8,253	8,253	0	0.00%
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4250 Data Processing

3400 Other Funds Ltd	59	59	0	0.00%
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4275 Publicity and Publications

3400 Other Funds Ltd	27	27	0	0.00%
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4300 Professional Services

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Standard Inflation****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 030 Pkg Number: 031**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	3,717	3,717	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	4,697	4,697	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	8,847	8,847	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	29	29	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	8,518	8,518	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	44	44	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	417	417	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	25	25	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	35,796	35,796	0	0.00%
TOTAL SERVICES & SUPPLIES	\$35,796	\$35,796	\$0	0.00%

EXPENDITURES

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Health Related Licensing Boards

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Naturopathic Medicine

Cross Reference Number: 83300-018-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	35,796	35,796	0	0.00%
TOTAL EXPENDITURES	\$35,796	\$35,796	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(35,796)	(35,796)	0	0.00%
TOTAL ENDING BALANCE	(\$35,796)	(\$35,796)	\$0	0.00%

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Technical Adjustments****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 060 Pkg Number: 060**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(119,376)	(119,376)	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	(119,376)	(119,376)	0	0.00%
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TOTAL SALARIES & WAGES	(\$119,376)	(\$119,376)	\$0	0.00%
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OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	(58)	(58)	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	(20,449)	(20,449)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	(9,132)	(9,132)	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(46)	(46)	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	(716)	(716)	0	0.00%
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Technical Adjustments****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 060 Pkg Number: 060**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3270 Flexible Benefits				
3400 Other Funds Ltd	(38,232)	(38,232)	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(68,633)	(68,633)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$68,633)	(\$68,633)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(188,009)	(188,009)	0	0.00%
TOTAL PERSONAL SERVICES	(\$188,009)	(\$188,009)	\$0	0.00%
SERVICES & SUPPLIES				
4250 Data Processing				
3400 Other Funds Ltd	10,558	10,558	0	0.00%
4300 Professional Services				
3400 Other Funds Ltd	(18,679)	(18,679)	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(10,558)	(10,558)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	44,316	44,316	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	25,637	25,637	0	0.00%

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Technical Adjustments****Naturopathic Medicine****Pkg Group: ESS Pkg Type: 060 Pkg Number: 060**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL SERVICES & SUPPLIES	\$25,637	\$25,637	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(162,372)	(162,372)	0	0.00%
TOTAL EXPENDITURES	(\$162,372)	(\$162,372)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	162,372	162,372	0	0.00%
TOTAL ENDING BALANCE	\$162,372	\$162,372	\$0	0.00%
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	(1)	(1)	0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(1.00)	(1.00)	0.00	0.00%

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Revenue Shortfalls****Naturopathic Medicine****Pkg Group: POL Pkg Type: 070 Pkg Number: 070**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4300 Professional Services**

3400 Other Funds Ltd	(40,000)	(40,000)	0	0.00%
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SERVICES & SUPPLIES

3400 Other Funds Ltd	(40,000)	(40,000)	0	0.00%
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TOTAL SERVICES & SUPPLIES	(\$40,000)	(\$40,000)	\$0	0.00%
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EXPENDITURES

3400 Other Funds Ltd	(40,000)	(40,000)	0	0.00%
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TOTAL EXPENDITURES	(\$40,000)	(\$40,000)	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	40,000	40,000	0	0.00%
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TOTAL ENDING BALANCE	\$40,000	\$40,000	\$0	0.00%
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Analyst Adjustments****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 090**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(32,364)	-	32,364	100.00%
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SALARIES & WAGES

3400 Other Funds Ltd	(32,364)	-	32,364	100.00%
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TOTAL SALARIES & WAGES	(\$32,364)	-	\$32,364	100.00%
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OTHER PAYROLL EXPENSES**3210 Empl. Rel. Bd. Assessments**

3400 Other Funds Ltd	(15)	-	15	100.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	(5,544)	-	5,544	100.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	(2,475)	-	2,475	100.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	(12)	-	12	100.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	(9,558)	-	9,558	100.00%
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Analyst Adjustments****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 090**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(17,604)	-	17,604	100.00%
TOTAL OTHER PAYROLL EXPENSES	(\$17,604)	-	\$17,604	100.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(49,968)	-	49,968	100.00%
TOTAL PERSONAL SERVICES	(\$49,968)	-	\$49,968	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(49,968)	-	49,968	100.00%
TOTAL EXPENDITURES	(\$49,968)	-	\$49,968	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	49,968	-	(49,968)	(100.00%)
TOTAL ENDING BALANCE	\$49,968	-	(\$49,968)	(100.00%)
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(0.25)	-	0.25	100.00%

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Elimination of S&S Inflation****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4100 Instate Travel**

3400 Other Funds Ltd	(380)	-	380	100.00%
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4125 Out of State Travel

3400 Other Funds Ltd	(56)	-	56	100.00%
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4150 Employee Training

3400 Other Funds Ltd	(38)	-	38	100.00%
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4175 Office Expenses

3400 Other Funds Ltd	(522)	-	522	100.00%
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4200 Telecommunications

3400 Other Funds Ltd	(167)	-	167	100.00%
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4275 Publicity and Publications

3400 Other Funds Ltd	(27)	-	27	100.00%
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4300 Professional Services

3400 Other Funds Ltd	(3,717)	-	3,717	100.00%
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4400 Dues and Subscriptions

3400 Other Funds Ltd	(29)	-	29	100.00%
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4575 Agency Program Related S and S

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Elimination of S&S Inflation****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 091**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(44)	-	44	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(417)	-	417	100.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	(25)	-	25	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(5,422)	-	5,422	100.00%
TOTAL SERVICES & SUPPLIES	(\$5,422)	-	\$5,422	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(5,422)	-	5,422	100.00%
TOTAL EXPENDITURES	(\$5,422)	-	\$5,422	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	5,422	-	(5,422)	(100.00%)
TOTAL ENDING BALANCE	\$5,422	-	(\$5,422)	(100.00%)

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Statewide Adjustment DAS Chgs****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 096**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4225 State Gov. Service Charges**

3400 Other Funds Ltd	10,974	-	(10,974)	(100.00%)
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4250 Data Processing

3400 Other Funds Ltd	(1,053)	-	1,053	100.00%
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4425 Facilities Rental and Taxes

3400 Other Funds Ltd	(1,384)	-	1,384	100.00%
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4650 Other Services and Supplies

3400 Other Funds Ltd	(18,461)	-	18,461	100.00%
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SERVICES & SUPPLIES

3400 Other Funds Ltd	(9,924)	-	9,924	100.00%
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TOTAL SERVICES & SUPPLIES

(\$9,924)	-	\$9,924	100.00%
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EXPENDITURES

3400 Other Funds Ltd	(9,924)	-	9,924	100.00%
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TOTAL EXPENDITURES

(\$9,924)	-	\$9,924	100.00%
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ENDING BALANCE

3400 Other Funds Ltd	9,924	-	(9,924)	(100.00%)
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TOTAL ENDING BALANCE

\$9,924	-	(\$9,924)	(100.00%)
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Statewide AG Adjustment****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 097**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4325 Attorney General**

3400 Other Funds Ltd	(3,214)	-	3,214	100.00%
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SERVICES & SUPPLIES

3400 Other Funds Ltd	(3,214)	-	3,214	100.00%
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TOTAL SERVICES & SUPPLIES	(\$3,214)	-	\$3,214	100.00%
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EXPENDITURES

3400 Other Funds Ltd	(3,214)	-	3,214	100.00%
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TOTAL EXPENDITURES	(\$3,214)	-	\$3,214	100.00%
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ENDING BALANCE

3400 Other Funds Ltd	3,214	-	(3,214)	(100.00%)
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TOTAL ENDING BALANCE	\$3,214	-	(\$3,214)	(100.00%)
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES**LICENSES AND FEES****0205 Business Lic and Fees**

3400 Other Funds Ltd	(512,961)	-	512,961	100.00%
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0210 Non-business Lic. and Fees

3400 Other Funds Ltd	(1,237)	-	1,237	100.00%
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LICENSES AND FEES

3400 Other Funds Ltd	(514,198)	-	514,198	100.00%
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TOTAL LICENSES AND FEES

(\$514,198)	-	\$514,198	100.00%
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FINES, RENTS AND ROYALTIES**0505 Fines and Forfeitures**

3400 Other Funds Ltd	(15,000)	-	15,000	100.00%
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INTEREST EARNINGS**0605 Interest Income**

3400 Other Funds Ltd	(15,000)	-	15,000	100.00%
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OTHER**0975 Other Revenues**

3400 Other Funds Ltd	(7,000)	-	7,000	100.00%
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REVENUE CATEGORIES

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(551,198)	-	551,198	100.00%
TOTAL REVENUE CATEGORIES	(\$551,198)	-	\$551,198	100.00%

2000**2443 Tsfr To Oregon Health Authority**

3400 Other Funds Ltd	17,223	-	(17,223)	(100.00%)
AVAILABLE REVENUES				
3400 Other Funds Ltd	(533,975)	-	533,975	100.00%
TOTAL AVAILABLE REVENUES	(\$533,975)	-	\$533,975	100.00%

EXPENDITURES**PERSONAL SERVICES****SALARIES & WAGES****3110 Class/Unclass Sal. and Per Diem**

3400 Other Funds Ltd	(234,254)	-	234,254	100.00%
3160 Temporary Appointments				
3400 Other Funds Ltd	(730)	-	730	100.00%
SALARIES & WAGES				
3400 Other Funds Ltd	(234,984)	-	234,984	100.00%
TOTAL SALARIES & WAGES	(\$234,984)	-	\$234,984	100.00%

OTHER PAYROLL EXPENSES

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	(79)	-	79	100.00%
3220 Public Employees Retire Cont				
3400 Other Funds Ltd	(39,168)	-	39,168	100.00%
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(17,964)	-	17,964	100.00%
3230 Social Security Taxes				
3400 Other Funds Ltd	(17,983)	-	17,983	100.00%
3250 Workers Comp. Assess. (WCD)				
3400 Other Funds Ltd	(63)	-	63	100.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	(1,507)	-	1,507	100.00%
3270 Flexible Benefits				
3400 Other Funds Ltd	(52,569)	-	52,569	100.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(129,333)	-	129,333	100.00%
TOTAL OTHER PAYROLL EXPENSES	(\$129,333)	-	\$129,333	100.00%

P.S. BUDGET ADJUSTMENTS**3465 Reconciliation Adjustment**

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	4	-	(4)	(100.00%)
PERSONAL SERVICES				
3400 Other Funds Ltd	(364,313)	-	364,313	100.00%
TOTAL PERSONAL SERVICES	(\$364,313)	-	\$364,313	100.00%
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	(4,421)	-	4,421	100.00%
4125 Out of State Travel				
3400 Other Funds Ltd	(649)	-	649	100.00%
4150 Employee Training				
3400 Other Funds Ltd	(446)	-	446	100.00%
4175 Office Expenses				
3400 Other Funds Ltd	(6,066)	-	6,066	100.00%
4200 Telecommunications				
3400 Other Funds Ltd	(1,939)	-	1,939	100.00%
4225 State Gov. Service Charges				
3400 Other Funds Ltd	(14,109)	-	14,109	100.00%
4250 Data Processing				
3400 Other Funds Ltd	(4,052)	-	4,052	100.00%

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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4275 Publicity and Publications				
3400 Other Funds Ltd	(310)	-	310	100.00%
4300 Professional Services				
3400 Other Funds Ltd	(3,270)	-	3,270	100.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(38,269)	-	38,269	100.00%
4325 Attorney General				
3400 Other Funds Ltd	(25,584)	-	25,584	100.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	(334)	-	334	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	(22,428)	-	22,428	100.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	(508)	-	508	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	(24,827)	-	24,827	100.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	(292)	-	292	100.00%
SERVICES & SUPPLIES				

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: HRLB Program Reorganization****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 098**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(147,504)	-	147,504	100.00%
TOTAL SERVICES & SUPPLIES	(\$147,504)	-	\$147,504	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(511,817)	-	511,817	100.00%
TOTAL EXPENDITURES	(\$511,817)	-	\$511,817	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	(22,158)	-	22,158	100.00%
TOTAL ENDING BALANCE	(\$22,158)	-	\$22,158	100.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	(1.37)	-	1.37	100.00%

Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Microsoft 365 Consolidation****Naturopathic Medicine****Pkg Group: POL Pkg Type: 090 Pkg Number: 099**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4250 Data Processing**

3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
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SERVICES & SUPPLIES

3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
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TOTAL SERVICES & SUPPLIES	(\$2,822)	(\$2,822)	\$0	0.00%
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EXPENDITURES

3400 Other Funds Ltd	(2,822)	(2,822)	0	0.00%
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TOTAL EXPENDITURES	(\$2,822)	(\$2,822)	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	2,822	2,822	0	0.00%
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TOTAL ENDING BALANCE	\$2,822	\$2,822	\$0	0.00%
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Licesnure Renewal Fee Increase****Naturopathic Medicine****Pkg Group: POL Pkg Type: POL Pkg Number: 104**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

REVENUE CATEGORIES**LICENSES AND FEES****0205 Business Lic and Fees**

3400 Other Funds Ltd	120,000	120,000	0	0.00%
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LICENSES AND FEES

3400 Other Funds Ltd	120,000	120,000	0	0.00%
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TOTAL LICENSES AND FEES	\$120,000	\$120,000	\$0	0.00%
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REVENUE CATEGORIES

3400 Other Funds Ltd	120,000	120,000	0	0.00%
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TOTAL REVENUE CATEGORIES	\$120,000	\$120,000	\$0	0.00%
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AVAILABLE REVENUES

3400 Other Funds Ltd	120,000	120,000	0	0.00%
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TOTAL AVAILABLE REVENUES	\$120,000	\$120,000	\$0	0.00%
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ENDING BALANCE

3400 Other Funds Ltd	120,000	120,000	0	0.00%
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TOTAL ENDING BALANCE	\$120,000	\$120,000	\$0	0.00%
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Health Related Licensing Boards**Agency Number: 83300****Package Comparison Report - Detail****Cross Reference Number: 83300-018-00-00-00000****2021-23 Biennium****Package: Statewide Adjustments****Naturopathic Medicine****Pkg Group: POL Pkg Type: LFO Pkg Number: 810**

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES**SERVICES & SUPPLIES****4225 State Gov. Service Charges**

3400 Other Funds Ltd	-	(1,678)	(1,678)	100.00%
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4250 Data Processing

3400 Other Funds Ltd	-	139	139	100.00%
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4325 Attorney General

3400 Other Funds Ltd	-	(3,029)	(3,029)	100.00%
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4425 Facilities Rental and Taxes

3400 Other Funds Ltd	-	(2,647)	(2,647)	100.00%
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4650 Other Services and Supplies

3400 Other Funds Ltd	-	(24,357)	(24,357)	100.00%
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SERVICES & SUPPLIES

3400 Other Funds Ltd	-	(31,572)	(31,572)	100.00%
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TOTAL SERVICES & SUPPLIES

-	(\$31,572)	(\$31,572)	100.00%
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EXPENDITURES

3400 Other Funds Ltd	-	(31,572)	(31,572)	100.00%
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TOTAL EXPENDITURES

-	(\$31,572)	(\$31,572)	100.00%
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ENDING BALANCE

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Package Comparison Report - Detail
2021-23 Biennium
Naturopathic Medicine

Cross Reference Number: 83300-018-00-00-00000

Package: Statewide Adjustments

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	31,572	31,572	100.00%
TOTAL ENDING BALANCE	-	\$31,572	\$31,572	100.00%

PIC100 - Position Budget Report

Naturopathic Medicine

**2021-23 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000542	MEAH Z7006 HF	PRINCIPAL EXECUTIVE/MANAGER D	31X	PF	1	1.00	24	10	9801	SAL	-	-	235,224	-	235,224
										OPE	-	-	96,625	-	96,625
0000543	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5394	SAL	-	-	129,456	-	129,456
										OPE	-	-	70,415	-	70,415
0000546	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	7	5208	SAL	-	-	124,992	-	124,992
										OPE	-	-	69,309	-	69,309
0004901	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004902	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004903	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004904	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004905	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004906	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004907	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004908	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004909	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004910	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004911	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004912	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004913	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200

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PIC100 - Position Budget Report**Naturopathic Medicine****2021-23 Biennium
Budget Preparation****Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/ OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0004914	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	OPE	-	-	92	-	92
										SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
Total Salary											-	-	500,872	-	500,872
Total OPE											-	-	237,210	-	237,210
Total Personal Services											-	-	738,082	-	738,082