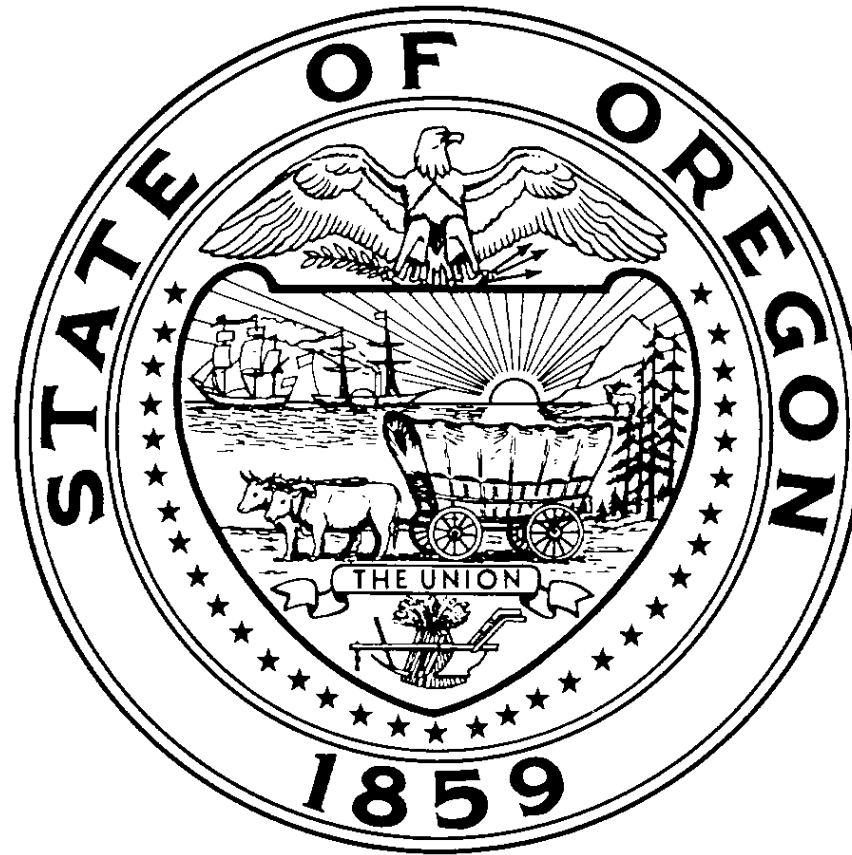


Oregon Board of Naturopathic Medicine



2023-2025

Legislatively Adopted Budget

OREGON BOARD OF NATUROPATHIC MEDICINE
2023 - 2025 LEGISLATIVELY ADOPTED BUDGET

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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

OREGON BOARD OF NATUROPATHIC MEDICINE
Agency Name

800 NE OREGON ST., STE 407, PORTLAND, OR 97232
Agency Address



Joana Freedman, OBMM Board Chair

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request Governor's Legislatively Adopted Budget Page

Budget Narrative

MISSION STATEMENT

The mission of the Oregon Board of Naturopathic Medicine is to regulate, through Oregon Revised Statutes and Administrative Rules, the practices of naturopathic medicine to ensure protection of the public. The Board promotes excellence in the practice of naturopathic medicine by assuring quality education, regulating naturopathic practices, and fostering ongoing public outreach. In this manner, the Board cultivates public trust and safety by ensuring the State of Oregon is served by naturopathic professionals providing the highest standards of care.

STATUTORY AUTHORITY - The Board's authority and responsibility is defined in Oregon Revised Statute (ORS) Chapter 685, and Oregon Administrative Rules (OAR) Chapter 850

AGENCY PLANS

2019-2025 Six-Year Plan:

The Board intended to review and revise their six year and two-year plan at their bi-annual retreat scheduled in August of 2020. Due to the state of emergency declared by Governor Brown because of the Covid-19 pandemic, and resulting travel and meeting restrictions, the bi-annual retreat was cancelled. Therefore the Board did not have the opportunity to review and revise their previously reported six and two year plan. The Board remains committed to serving the people of Oregon. The Board foresees being able to continue to work on the following measurable outcomes previously set at the Strategic Planning meeting held in June 2018:

- Improve Communication with Licensees and the Public
- Provide educational opportunities
- Promote Board member training to best use the skills of each member

2023-25 TWO-YEAR PLAN:

The Board's revised two-year plan for the 2023-25 planning period includes the following:

- Work with the Professional Associations to improve communication with consumers and licensees
- Work with licensees, the University and the Professional Association to assure growth and accessibility to the profession
- Mentor new Board members to better serve in their role on the Board

Budget Narrative

PROGRAM DESCRIPTION

The Oregon Board of Naturopathic Medicine, was established by the 1927 Legislature, currently operates under the authority of Oregon Revised Statutes, Chapters 685 and under Chapter 850 of the Oregon Administrative Rules. Per ORS 685.160-201, the Board of Naturopathic Medicine shall consist of seven members - five licensed naturopathic doctors and two public members, appointed by the governor for three-year terms. Statutes and Rules bestow the Board with the authority to choose and /or approve hiring and discipline of the professional staff, as well as delegate administrative duties. Further, the Board enforces compliance with ORS and OAR through administrative rule making, statutory initiatives, continuing education, and investigations, discipline of licensees, and court actions. The statutes and rules set forth stringent requirements for education, degree, licensing, continuing education as well as the ability to impose discipline. The statutes and rules reflect the uniqueness of profession and have ensured high standards of accountability and expectations for the profession as a whole.

Oregon naturopathic doctors have one of the broadest scopes of practice in the country and are defined as primary care physicians in Oregon statute. Doctors who practice naturopathic medicine, are trained to serve as primary care general practitioners who engage in the prevention, diagnosis, management, and treatment of both acute and chronic health conditions. Naturopathic physicians may perform minor surgery, practice natural childbirth, and administer injection therapies, giving Oregon ND's an expansive scope of practice and offer patients many options to address their healthcare needs. Naturopathic doctors are licensed to diagnose and treat disease, can perform or order diagnostic exams and tests.

Oregon naturopathic physicians may prescribe medication from one of the most comprehensive formularies in the nation, currently containing over 1700 drugs. Oregon NDs can prescribe any pharmaceutical needed for primary care. Naturopathic physicians are the only licensed health care providers with advanced training in drug-drug, drug-herb, and drug-nutrient interactions and/or complications. Currently, the Board professional staff consists of 3 FTE positions – an Executive Director, Board Investigator, and an Administrative Specialist 2. The Board and the Executive Director, along with the Board Investigator and Administrative Specialist work very closely with the Board members. One of the main responsibilities of the staff is to ensure that all investigations into licensee conduct are thorough and accurate. By and through the close working relationship between the Board and staff, the Board investigator is not only is keenly experienced to identify the complex issues present in an investigation of the conduct and practice of a Naturopathic Doctor.

HOW ACCOMPLISHED:

The purpose of the program is to protect the public by ensuring that practitioners meet and maintain high standards of practice.

❖The program sets minimum requirements for licensees and administers tests to those who seek to become Naturopathic doctors.

Budget Narrative

- ❖ Licensees are required by Administrative Rule to obtain 32 hours of continuing education (CE) annually, including education in prescription drugs, pain management and ethics, cultural competence or suicide awareness.
- ❖ Licensees can obtain certification for natural childbirth by meeting specific requirements including an additional 14 hours of CE annually and maintain current Neonatal CPR card.
- ❖ Complaints and investigations against licensees or persons operating without a license may result in disciplinary action. The Board may impose discipline ranging from additional education and training, civil penalty, suspension, or revocation of a naturopathic license.
- ❖ The Board conducts a Law Enforcement Database Services (LEDS) and FBI criminal history check of each applicant as an additional means of assuring public safety.

The Board's customers include practitioner applicants, licensed practitioners, businesses that employ licensed practitioners, Naturopathic colleges, naturopathic medical health care consumers, state, and federal regulatory bodies (Oregon State Police, FBI), businesses that offer continuing education seminars, insurance companies, professional organizations (local and national), other State Agencies and the curious public.

ENVIRONMENTAL FACTORS -

- The Board is receiving a greater than ever number of inquiries from the public regarding naturopathic medicine as primary healthcare. Increasingly, Americans are seeking naturopathic physicians for their primary health care.
- There are currently seven accredited colleges, with new schools seeking accreditation through the Council on Naturopathic Medical Education (CNME).
- Educating the public on their rights is part of the Boards continued desire. Continuing to increase communication with the Licensees is important to maintaining the highest standards of care.
- The Formulary Council meets twice a year to assure the practitioners licensed in Oregon offer a high standard of care, and that public health and safety are upheld. They review the formulary rules and consider drugs for exclusion and inclusion in the scope of practice.

Budget Narrative

STRATEGIES

The Board's goals for the 2023-25 planning period and strategies for achieving long term goals are on hold until the Board can convene a biannual retreat in 2023; the 2021-23 retreat was delayed due to travel restrictions during Covid-19.

CRITERIA FOR 23-25 BUDGET DEVELOPMENT

In developing the 2023-25 budget, the Board considered several factors in determining the revenues and expenditures.

Will it protect the public from potential harm by unlicensed persons?

Will it encourage better understanding of Oregon law for licensees?

Will it lead to better communication with the public?

Will it promote excellence in the practice of naturopathic medicine in Oregon?

Will it provide more efficiency in the daily operation of Board business?

The Board is requesting in this budget only those activities that are essential in the regulation of Naturopathic Medicine

Budget Narrative

Agency Management Report
KPMs FOR REPORTING YEAR 2022
OREGON BOARD OF NATUROPATHIC MEDICINE

Detailed Report:

KPMs	Actual	Target	Status	Most Recent Year	Management Comments
1 - Average time from receipt of a new complaint to completion of the investigation (months)	6	6		2021	The FTE investigator worked diligently through a backlog of investigations in a timely manner.
2 - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information	63	100.00		2022	The Board and staff strive to improve customer service in all areas. The Board implemented a satisfaction survey in late 2021. The Board received 10 responses to date. Eight of the 10 respondents answered each question with "Excellent" or "Good." The remaining two rated our customer service and expertise with either "Excellent" or "Good" with the remaining sub par responses related to inadequacies of the Board database out of our control.
3 - Percent of total best practices met by the Board	98	100.00		2021	The Board continues to review Best Practices to assure relevance

Budget Narrative

SUSTAINABILITY

Not applicable to agency

2023-2025 REGULATORY STREAMLINING PLAN

The Board will continue to review its regulations and procedures to identify opportunities for streamlining processes and reducing regulatory burdens without compromising regulatory standards.

The Board will continue to monitor current practices of patient care within profession in an effort to identify and reduce regulatory burdens. Methods for identifying opportunities include, but are not limited to:

- Regular review of licensing and renewal processes
- Encourage stakeholder input during legislative and administrative rulemaking processes
- Consider national trends and standards in licensing naturopathic physicians
- Utilize Oregon workforce data to identify practice area strengths and weaknesses

POLICY PACKAGES

The OBNM submitted Program Package 100 and Program Package 101 to maintain a reserve of sufficient funds for three-six months.

The Board’s budget is supported solely by Other Funds (OF). The Agency Requested Budget was built with the knowledge that beginning balance of \$277,792, is not sufficient for the Board needs to maintain a reserve for three-six months:

Projected Revenues	\$ 977,509
Projected Total Expenditures	\$ 1,060,590

PROGRAM OPTION PACKAGE – 100 RAISE LICENSURE FEES AND CIVIL PENALTY FINES AND FEES

Purpose:

To offset lower than forecasted revenue

Budget Narrative

To offset unexpected increases in Services and Supplies, specifically significant increase in rent and accounting costs (23-25 contract is over 3 times 21-23 contract.)

To offset higher Personal Services due to unexpected board stipend requirement, pay equity bump and extra step and early SIEU negotiated COLA.

How Accomplished:

The Oregon Board of Naturopathic Medicine will promulgate rules to raise fees effective July 1, 2023, as follows:

	Current	Proposed Fee – Effective July 1, 2023
Active License Renewal	\$350	\$400 annual renewal
Active License Renewal, prorated according to receipt of application	Applications received January 1 through March 31, \$350; Applications received April 1 through June 30, \$275; Applications received July 1 through September 30, \$200; and Applications received October 1 through December 31, \$125.	Applications received January 1 through March 31, \$400; (B) Applications received April 1 through June 30, \$325; (C) Applications received July 1 through September 30, \$250; and (D) Applications received October 1 through December 31, \$175.
Annual license renewal fee for an inactive license, change of status from active license to inactive license;	\$140	\$190 annual at renewal
Lapsed license restoration fee	\$150	\$200 per application
Raise jurisprudence exam fee	\$150	\$200 per application / 4 times a year
Institute an application processing fee \$50		\$50 per application / 4 times a year
Raise in Civil Penalty Fine	\$10,000	\$30,000

The estimated biennial revenue generated from licensure fees increase is **\$167,000.**

Budget Narrative

Staffing Impact: None.

Services and Supplies: None

Revenue Source: Other Funds.

PROGRAM OPTION PACKAGE – 101 Revenue Shortfall – Spending Reduction and Increase in Board expenses

Purpose:

- To offset lower than forecasted revenue.
- To offset unexpected increases in Services and Supplies, specifically significant increase in rent and accounting costs (23-25 contract is over 3 times 21-23 contract.)
- To offset higher Personal Services due to unexpected board stipend requirement, pay equity bump and extra step and early SIEU negotiated COLA.
- To fund an overdue Board member retreat for strategic planning and organizational development. Last retreat 2018

How Accomplished:

Decrease in Office Expenditures:	\$6,654
Decrease in IT Professional Services:	\$64,538
Decrease in Facilities Rental	\$6,000
Increase in Board stipend payment	\$12,880
Increase in-state travel to facilitate a strategic planning and organizational development retreat	\$5,777

The estimated surplus generated: **\$58,535**

Budget Narrative

Staffing Impact: None.

Services and Supplies: Reduces office expenditures by \$6,654.

Revenue Source: Other Funds.

LEGISLATIVE CONCEPTS

The Board is presenting two Legislative Concepts:

LC 833418: #001: Add statutory language to 685.225 Investigation of complaints and alleged violations; subpoenas; that gives the Board authority to require a licensee to undergo a mental, physical, chemical dependency or competency evaluation. The Board does not have the authority to require a licensee to undergo a mental, physical, chemical dependency or competency evaluation when the board has objectively reasonable grounds to believe that the person is or may be unable to practice naturopathic medicine with reasonable skill and safety. Several similarly situated Boards, including but not limited to the Oregon Medical Board, Nursing Board, Physical Therapy Board, Medical Imaging Board, and Veterinary Board have this authority. With the lack of authority to require such an evaluation, the Oregon Board of Naturopathic Medicine is lacking an essential tool to protect public safety.

Fiscal Impact: None

LC 833418#002: ORS 685.110(4) Grounds for discipline and penalties. The current grounds for discipline need to be updated to reflect the current state of technology, scope of practice and public expectations for transparency and accountability. The proposed changes will add clarity and relevance to the current grounds both for the purpose of best ensuring accountability for licensees and clarity to the public.

Fiscal Impact: None

Budget Narrative

2023-2025 ORGANIZATIONAL CHART

NATUROPATHIC
FORMULARY
COUNCIL
(Seven members)

**BOARD OF
NATUROPATHIC
MEDICINE**
(Seven members)
Five Naturopathic Physician members
Two Public members

EXECUTIVE DIRECTOR
(1.0FTE)
MEAHZ7004 / 0000542

**ADMINISTRATIVE
Specialist 2**
(1.0 FTE)
C0108 / 0000543

INVESTIGATOR 2
(1.0 FTE)
C5232 / 0000545

AGENCY SUMMARY

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium

Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	23	21.90	8,179,912	-	-	8,179,912	-	-	-
2021-23 Emergency Boards	-	0.25	408,645	-	-	408,645	-	-	-
2021-23 Leg Approved Budget	23	22.15	8,588,557	-	-	8,588,557	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	269,472	-	-	269,472	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	23	22.15	8,858,029	-	-	8,858,029	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Vacancy Factor (Increase)/Decrease	-	-	8,914	-	-	8,914	-	-	-
Non-PICS Personal Service Increase/(Decrease)	-	-	14,295	-	-	14,295	-	-	-
Subtotal	-	-	23,209	-	-	23,209	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	276,753	-	-	276,753	-	-	-
State Gov't & Services Charges Increase/(Decrease)			10,726	-	-	10,726	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal	-	-	287,479	-	-	287,479	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	23	22.15	9,168,717	-	-	9,168,717	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	107,000	-	-	107,000	-	-	-
Subtotal Emergency Board Packages	-	-	107,000	-	-	107,000	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(67,906)	-	-	(67,906)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	(0.15)	(42,474)	-	-	(42,474)	-	-	-
103 - New Investigator 2 Position	1	1.00	195,285	-	-	195,285	-	-	-

Summary of 2023-25 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2023-25 Biennium

Leg. Adopted Budget
 Cross Reference Number: 83300-000-00-00-00000

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	1	0.85	50,635	-	-	50,635	-	-	-
Total 2023-25 Leg. Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	4.35%	3.84%	8.59%	-	-	8.59%	-	-	-
Percentage Change From 2023-25 Current Service Level	4.35%	3.84%	1.72%	-	-	1.72%	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2021-23 Leg Adopted Budget	3	3.00	1,060,590	-	-	1,060,590	-	-	-
2021-23 Emergency Boards	-	-	18,435	-	-	18,435	-	-	-
2021-23 Leg Approved Budget	3	3.00	1,079,025	-	-	1,079,025	-	-	-
2023-25 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	50,492	-	-	50,492	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2023-25 Base Budget	3	3.00	1,129,517	-	-	1,129,517	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	1,979	-	-	1,979	-	-	-
Subtotal	-	-	1,979	-	-	1,979	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	35,685	-	-	35,685	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	1,433	-	-	1,433	-	-	-
Subtotal	-	-	37,118	-	-	37,118	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2023-25 Current Service Level	3	3.00	1,168,614	-	-	1,168,614	-	-	-
080 - E-Boards									
081 - June 2022 Emergency Board	-	-	-	-	-	-	-	-	-
082 - September Eboard	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Additional Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	-	-	-	-	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	-	-	-	-	-	-	-
801 - LFO Analyst Adjustments	-	-	-	-	-	-	-	-	-
802 - Vacant Position Reductions	-	-	-	-	-	-	-	-	-
810 - Statewide Adjustments	-	-	(7,935)	-	-	(7,935)	-	-	-
811 - Budget Reconciliation	-	-	-	-	-	-	-	-	-
813 - Policy Bills	-	-	-	-	-	-	-	-	-
816 - Capital Construction	-	-	-	-	-	-	-	-	-
100 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
101 - Revenue Shortfall - Spending Reduction	-	-	(34,270)	-	-	(34,270)	-	-	-
102 - Revenue Shortfall	-	-	-	-	-	-	-	-	-
103 - New Investigator 2 Position	-	-	-	-	-	-	-	-	-

Summary of 2023-25 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2023-25 Biennium**

**Leg. Adopted Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
104 - Raise Licensure Fees	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(42,205)	-	-	(42,205)	-	-	-
Total 2023-25 Leg. Adopted Budget	3	3.00	1,126,409	-	-	1,126,409	-	-	-
Percentage Change From 2021-23 Leg Approved Budget	-	-	4.39%	-	-	4.39%	-	-	-
Percentage Change From 2023-25 Current Service Level	-	-	-3.61%	-	-	-3.61%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2023-25 Biennium**

Version: Z - 01 - Leg. Adopted Budget

Summary Cross Reference Number	Cross Reference Description	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,235,895	2,832,630	2,915,294	3,090,191	3,059,415	3,072,727
018-00-00-00000	Naturopathic Medicine						
	Other Funds	977,717	1,060,590	1,079,025	1,134,344	1,126,407	1,126,409
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	506,804	697,289	707,899	727,306	723,158	722,881
026-00-00-00000	Medical Imaging						
	Other Funds	1,197,693	1,206,467	1,435,584	1,569,834	1,548,081	1,552,893
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	951,881	1,045,357	1,071,713	1,148,280	1,246,614	1,246,369
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,198,465	1,337,579	1,379,042	1,617,303	1,598,764	1,605,073
TOTAL AGENCY							
	Other Funds	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	9,326,352

Agency Request
2023-25 Biennium

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Legislatively Adopted
Agencywide Program Unit Summary - BPR010

REVENUES

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

Agency Request
2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

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2023-25 Biennium

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X Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

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2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

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2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

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2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

PROGRAM UNIT
and
CAPITAL
BUDGETING

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Temporary Appointments	-	-	61	-	-	-	61
Pension Obligation Bond	-	-	1,720	-	-	-	1,720
Social Security Taxes	-	-	5	-	-	-	5
Mass Transit Tax	-	-	193	-	-	-	193
Total Personal Services	-	-	\$1,979	-	-	-	\$1,979
Total Expenditures							
Total Expenditures	-	-	1,979	-	-	-	1,979
Total Expenditures	-	-	\$1,979	-	-	-	\$1,979
Ending Balance							
Ending Balance	-	-	(1,979)	-	-	-	(1,979)
Total Ending Balance	-	-	(\$1,979)	-	-	-	(\$1,979)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	387	-	-	-	387
Out of State Travel	-	-	57	-	-	-	57
Employee Training	-	-	39	-	-	-	39
Office Expenses	-	-	531	-	-	-	531
Telecommunications	-	-	170	-	-	-	170
State Gov. Service Charges	-	-	1,433	-	-	-	1,433
Data Processing	-	-	390	-	-	-	390
Publicity and Publications	-	-	27	-	-	-	27
Professional Services	-	-	903	-	-	-	903
IT Professional Services	-	-	6,735	-	-	-	6,735
Attorney General	-	-	9,074	-	-	-	9,074
Dues and Subscriptions	-	-	29	-	-	-	29
Facilities Rental and Taxes	-	-	1,831	-	-	-	1,831
Agency Program Related S and S	-	-	44	-	-	-	44
Other Services and Supplies	-	-	1,263	-	-	-	1,263
Expendable Prop 250 - 5000	-	-	26	-	-	-	26
Total Services & Supplies	-	-	\$22,939	-	-	-	\$22,939
Total Expenditures							
Total Expenditures	-	-	22,939	-	-	-	22,939
Total Expenditures	-	-	\$22,939	-	-	-	\$22,939

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 031 - Standard Inflation**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(22,939)	-	-	-	(22,939)
Total Ending Balance	-	-	(\$22,939)	-	-	-	(\$22,939)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	14,179	-	-	-	14,179
Total Services & Supplies	-	-	\$14,179	-	-	-	\$14,179
Total Expenditures							
Total Expenditures	-	-	14,179	-	-	-	14,179
Total Expenditures	-	-	\$14,179	-	-	-	\$14,179
Ending Balance							
Ending Balance	-	-	(14,179)	-	-	-	(14,179)
Total Ending Balance	-	-	(\$14,179)	-	-	-	(\$14,179)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 060 - Technical Adjustments**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	15,000	-	-	-	15,000
IT Professional Services	-	-	(33,000)	-	-	-	(33,000)
Other Services and Supplies	-	-	18,000	-	-	-	18,000
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Telecommunications	-	-	-	-	-	-	-
State Gov. Service Charges	-	-	-	-	-	-	-
Data Processing	-	-	-	-	-	-	-
Facilities Rental and Taxes	-	-	-	-	-	-	-
Other Services and Supplies	-	-	-	-	-	-	-
Total Services & Supplies	-	-	-	-	-	-	-
Total Expenditures							
Total Expenditures	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-
Ending Balance							
Ending Balance	-	-	-	-	-	-	-
Total Ending Balance	-	-	-	-	-	-	-

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 101 - Revenue Shortfall - Spending Reduction

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Board Member Stipend	-	-	18,657	-	-	-	18,657
Total Personal Services	-	-	\$18,657	-	-	-	\$18,657
Services & Supplies							
Instate Travel	-	-	5,777	-	-	-	5,777
Office Expenses	-	-	(6,654)	-	-	-	(6,654)
IT Professional Services	-	-	(46,050)	-	-	-	(46,050)
Facilities Rental and Taxes	-	-	(6,000)	-	-	-	(6,000)
Total Services & Supplies	-	-	(\$52,927)	-	-	-	(\$52,927)
Total Expenditures							
Total Expenditures	-	-	(34,270)	-	-	-	(34,270)
Total Expenditures	-	-	(\$34,270)	-	-	-	(\$34,270)
Ending Balance							
Ending Balance	-	-	34,270	-	-	-	34,270
Total Ending Balance	-	-	\$34,270	-	-	-	\$34,270

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 104 - Raise Licensure Fees

Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	167,000	-	-	-	167,000
Non-business Lic. and Fees	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-
Total Revenues	-	-	\$167,000	-	-	-	\$167,000
Ending Balance							
Ending Balance	-	-	167,000	-	-	-	167,000
Total Ending Balance	-	-	\$167,000	-	-	-	\$167,000

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

**Health Related Licensing Boards
Pkg: 810 - Statewide Adjustments**

**Cross Reference Name: Naturopathic Medicine
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	95	-	-	-	95
Attorney General	-	-	(3,686)	-	-	-	(3,686)
Other Services and Supplies	-	-	(4,344)	-	-	-	(4,344)
Total Services & Supplies	-	-	(\$7,935)	-	-	-	(\$7,935)
Total Expenditures							
Total Expenditures	-	-	(7,935)	-	-	-	(7,935)
Total Expenditures	-	-	(\$7,935)	-	-	-	(\$7,935)
Ending Balance							
Ending Balance	-	-	7,935	-	-	-	7,935
Total Ending Balance	-	-	\$7,935	-	-	-	\$7,935

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
Non-business Lic. and Fees	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
Charges for Services	1,836	866	866	-	-	-
Fines and Forfeitures	213,925	87,816	87,816	202,443	182,443	182,443
Interest Income	127,248	211,259	211,259	68,024	68,024	68,024
Other Revenues	117,512	113,438	113,438	129,098	129,098	129,098
Tsfr From Administrative Svcs	1,608	-	-	-	-	-
Tsfr To Oregon Health Authority	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
Total Other Funds	\$6,168,240	\$8,510,097	\$8,510,097	\$10,025,417	\$10,025,417	\$10,025,417

Agency Request
2023-25 Biennium

Governor's Budget
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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	565,928	689,735	689,735	780,865	780,865	780,865
Non-business Lic. and Fees	1,455,260	2,320,631	2,320,631	2,498,070	2,498,070	2,498,070
Charges for Services	1,649	756	756	-	-	-
Fines and Forfeitures	6,826	7,224	7,224	15,000	15,000	15,000
Interest Income	40,341	66,497	66,497	20,000	20,000	20,000
Other Revenues	197	-	-	300	300	300
Tsfr From Administrative Svcs	294	-	-	-	-	-
Total Other Funds	\$2,070,495	\$3,084,843	\$3,084,843	\$3,314,235	\$3,314,235	\$3,314,235

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2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
Non-business Lic. and Fees	4,663	2,475	2,475	11,725	11,725	11,725
Fines and Forfeitures	26,015	30,000	30,000	30,000	10,000	10,000
Interest Income	13,259	30,000	30,000	13,259	13,259	13,259
Other Revenues	15,244	14,000	14,000	3,263	3,263	3,263
Tsfr To Oregon Health Authority	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
Total Other Funds	\$880,697	\$1,067,951	\$1,067,951	\$1,118,466	\$1,118,466	\$1,118,466

Agency Request
2023-25 Biennium

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2023-25 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	453,390	630,775	630,775	730,400	730,400	730,400
Fines and Forfeitures	300	1,000	1,000	300	300	300
Interest Income	10,455	22,000	22,000	3,300	3,300	3,300
Other Revenues	4,000	7,500	7,500	24,700	24,700	24,700
Tsfr To Oregon Health Authority	(9,568)	(10,500)	(10,500)	(10,000)	(10,000)	(10,000)
Total Other Funds	\$458,577	\$650,775	\$650,775	\$748,700	\$748,700	\$748,700

Agency Request
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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	978,011	1,349,116	1,349,116	1,475,031	1,475,031	1,475,031
Charges for Services	187	110	110	-	-	-
Fines and Forfeitures	162,003	44,000	44,000	144,000	144,000	144,000
Interest Income	8,533	9,000	9,000	9,000	9,000	9,000
Other Revenues	96,262	90,408	90,408	98,000	98,000	98,000
Tsfr From Administrative Svcs	1,314	-	-	-	-	-
Tsfr To Oregon Health Authority	(19,752)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Total Other Funds	\$1,226,558	\$1,472,634	\$1,472,634	\$1,706,031	\$1,706,031	\$1,706,031

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	800,420	863,794	863,794	1,048,595	1,048,595	1,048,595
Fines and Forfeitures	2,031	5,000	5,000	1,043	1,043	1,043
Interest Income	19,649	30,000	30,000	7,465	7,465	7,465
Tsfr To Oregon Health Authority	(10,632)	(11,015)	(11,015)	(15,000)	(15,000)	(15,000)
Total Other Funds	\$811,468	\$887,779	\$887,779	\$1,042,103	\$1,042,103	\$1,042,103

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2023-25 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2019-21 Actuals	2021-23 Leg Adopted Budget	2021-23 Leg Approved Budget	2023-25 Agency Request Budget	2023-25 Governor's Budget	2023-25 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	666,875	1,290,231	1,290,231	2,065,947	2,065,947	2,065,947
Fines and Forfeitures	16,750	592	592	12,100	12,100	12,100
Interest Income	35,011	53,762	53,762	15,000	15,000	15,000
Other Revenues	1,809	1,530	1,530	2,835	2,835	2,835
Total Other Funds	\$720,445	\$1,346,115	\$1,346,115	\$2,095,882	\$2,095,882	\$2,095,882

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Legislatively Adopted
Detail of LF, OF, and FF Revenues - BPR012

SPECIAL REPORTS

Health Related Licensing Boards

Summary Cross Reference Listing and Packages

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	June 2022 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	091	0	Additional Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	801	0	LFO Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	802	0	Vacant Position Reductions	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	810	0	Statewide Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	811	0	Budget Reconciliation	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	813	0	Policy Bills	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2023-25 Biennium**

**Agency Number: 83300
BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	June 2022 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	091	0	Additional Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	801	0	LFO Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	802	0	Vacant Position Reductions	Policy Packages
018-00-00-00000	Naturopathic Medicine	810	0	Statewide Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	811	0	Budget Reconciliation	Policy Packages
018-00-00-00000	Naturopathic Medicine	813	0	Policy Bills	Policy Packages
018-00-00-00000	Naturopathic Medicine	816	0	Capital Construction	Policy Packages
018-00-00-00000	Naturopathic Medicine	101	2	Revenue Shortfall - Spending Reduction	Policy Packages
018-00-00-00000	Naturopathic Medicine	104	1	Raise Licensure Fees	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	June 2022 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	September Eboard	028-00-00-00000	Speech-Language Path. and Audio.
	090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	091	Additional Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

Priority	Policy Pkg Number	Policy Pkg Description	Summary Cross Reference Number	Cross Reference Description		
0	091	Additional Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board		
			018-00-00-00000	Naturopathic Medicine		
			020-00-00-00000	Occupational Therapy Licensing		
			026-00-00-00000	Medical Imaging		
			028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
			093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
					018-00-00-00000	Naturopathic Medicine
	020-00-00-00000	Occupational Therapy Licensing				
	026-00-00-00000	Medical Imaging				
	801	LFO Analyst Adjustments	028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
			017-00-00-00000	Mortuary and Cemetery Board		
			018-00-00-00000	Naturopathic Medicine		
			020-00-00-00000	Occupational Therapy Licensing		
			026-00-00-00000	Medical Imaging		
	802	Vacant Position Reductions	028-00-00-00000	Speech-Language Path. and Audio.		
			029-00-00-00000	Veterinary Medical Examiners		
017-00-00-00000			Mortuary and Cemetery Board			
018-00-00-00000			Naturopathic Medicine			
			020-00-00-00000	Occupational Therapy Licensing		

Health Related Licensing Boards

Policy Package List by Priority

2023-25 Biennium

Agency Number: 83300

BAM Analyst: Michelson, Alicia

Budget Coordinator: Towers, Taylor

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	802	Vacant Position Reductions	026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	810	Statewide Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	811	Budget Reconciliation	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	813	Policy Bills	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	816	Capital Construction	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine

Health Related Licensing Boards

**Policy Package List by Priority
2023-25 Biennium**

Agency Number: 83300

**BAM Analyst: Michelson, Alicia
Budget Coordinator: Towers, Taylor**

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	816	Capital Construction	020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
1	100	Raise Licensure Fees	020-00-00-00000	Occupational Therapy Licensing
	103	New Investigator 2 Position	029-00-00-00000	Veterinary Medical Examiners
	104	Raise Licensure Fees	018-00-00-00000	Naturopathic Medicine
2	101	Revenue Shortfall - Spending Reduction	018-00-00-00000	Naturopathic Medicine
	102	Revenue Shortfall	020-00-00-00000	Occupational Therapy Licensing

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	4,329,405	4,472,972	4,472,972	4,472,972	4,472,972	4,472,972
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(800,149)	(800,149)	95,611	95,611	95,611
BEGINNING BALANCE						
3400 Other Funds Ltd	4,329,405	3,672,823	3,672,823	4,568,583	4,568,583	4,568,583
TOTAL BEGINNING BALANCE	\$4,329,405	\$3,672,823	\$3,672,823	\$4,568,583	\$4,568,583	\$4,568,583
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	4,366,042	5,849,573	5,849,573	7,203,807	7,223,807	7,223,807
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	1,459,923	2,323,106	2,323,106	2,509,795	2,509,795	2,509,795
LICENSES AND FEES						
3400 Other Funds Ltd	5,825,965	8,172,679	8,172,679	9,713,602	9,733,602	9,733,602
TOTAL LICENSES AND FEES	\$5,825,965	\$8,172,679	\$8,172,679	\$9,713,602	\$9,733,602	\$9,733,602
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	1,836	866	866	-	-	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	213,925	87,816	87,816	202,443	182,443	182,443

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	127,248	211,259	211,259	68,024	68,024	68,024
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	117,512	113,438	113,438	129,098	129,098	129,098
TRANSFERS IN						
1107 Tsfr From Administrative Svcs						
3400 Other Funds Ltd	1,608	-	-	-	-	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	6,288,094	8,586,058	8,586,058	10,113,167	10,113,167	10,113,167
TOTAL REVENUE CATEGORIES	\$6,288,094	\$8,586,058	\$8,586,058	\$10,113,167	\$10,113,167	\$10,113,167
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(119,854)	(75,961)	(75,961)	(87,750)	(87,750)	(87,750)
AVAILABLE REVENUES						
3400 Other Funds Ltd	10,497,645	12,182,920	12,182,920	14,594,000	14,594,000	14,594,000
TOTAL AVAILABLE REVENUES	\$10,497,645	\$12,182,920	\$12,182,920	\$14,594,000	\$14,594,000	\$14,594,000
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,164,041	3,469,640	3,711,204	3,945,246	3,945,246	3,945,246

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	18,657
3160 Temporary Appointments						
3400 Other Funds Ltd	10,297	6,106	6,106	6,362	6,362	6,362
3170 Overtime Payments						
3400 Other Funds Ltd	5,185	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	43,644	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,223,167	3,475,746	3,717,310	3,964,488	3,964,488	3,970,265
TOTAL SALARIES & WAGES	\$3,223,167	\$3,475,746	\$3,717,310	\$3,964,488	\$3,964,488	\$3,970,265
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	714	1,270	1,270	1,217	1,217	1,217
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	489,088	588,060	623,074	693,754	693,754	693,754
3221 Pension Obligation Bond						
3400 Other Funds Ltd	173,740	208,641	191,001	203,965	203,965	203,965
3230 Social Security Taxes						
3400 Other Funds Ltd	243,038	265,901	284,381	302,308	302,308	302,308
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	15,484	15,484	15,484
3250 Worker's Comp. Assess. (WCD)						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	913	1,008	1,008	1,057	1,057	1,057
3260 Mass Transit Tax						
3400 Other Funds Ltd	19,225	20,909	22,136	23,831	23,831	23,831
3270 Flexible Benefits						
3400 Other Funds Ltd	742,412	837,918	837,918	910,800	910,800	910,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,669,130	1,923,707	1,960,788	2,152,416	2,152,416	2,152,416
TOTAL OTHER PAYROLL EXPENSES	\$1,669,130	\$1,923,707	\$1,960,788	\$2,152,416	\$2,152,416	\$2,152,416
P.S. BUDGET ADJUSTMENTS						
3455 Vacancy Savings						
3400 Other Funds Ltd	-	(8,914)	(8,914)	-	-	-
PERSONAL SERVICES						
3400 Other Funds Ltd	4,892,297	5,390,539	5,669,184	6,116,904	6,116,904	6,122,681
TOTAL PERSONAL SERVICES	\$4,892,297	\$5,390,539	\$5,669,184	\$6,116,904	\$6,116,904	\$6,122,681
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	49,330	155,296	165,296	173,338	173,338	173,338
4125 Out of State Travel						
3400 Other Funds Ltd	8,953	16,737	16,737	17,440	17,440	17,440
4150 Employee Training						
3400 Other Funds Ltd	26,783	21,502	21,502	24,019	24,019	24,019
4175 Office Expenses						
3400 Other Funds Ltd	65,699	112,408	112,408	107,506	107,506	107,506

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
4200 Telecommunications						
3400 Other Funds Ltd	86,119	59,384	59,384	140,671	137,539	140,671
4225 State Gov. Service Charges						
3400 Other Funds Ltd	144,985	227,903	227,903	238,629	227,067	239,360
4250 Data Processing						
3400 Other Funds Ltd	39,513	58,596	58,596	78,534	77,197	78,534
4275 Publicity and Publications						
3400 Other Funds Ltd	15,960	14,665	14,665	15,520	15,520	15,520
4300 Professional Services						
3400 Other Funds Ltd	28,101	63,744	63,744	57,353	57,353	57,353
4315 IT Professional Services						
3400 Other Funds Ltd	168,802	401,130	401,130	232,656	232,656	226,879
4325 Attorney General						
3400 Other Funds Ltd	430,099	359,693	469,693	552,687	592,152	583,972
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,954	1,954	2,275	2,275	2,275
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,998	8,644	8,644	9,246	9,246	9,246
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	237,191	279,867	279,867	364,685	343,712	364,685
4475 Facilities Maintenance						
3400 Other Funds Ltd	335	-	-	-	-	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2023-25 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	543,727	709,479	709,479	739,276	764,276	764,276
4650 Other Services and Supplies						
3400 Other Funds Ltd	272,785	262,994	262,994	367,800	355,520	349,878
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	17,570	15,300	15,300	17,378	17,378	17,378
4715 IT Expendable Property						
3400 Other Funds Ltd	34,208	20,077	30,077	31,341	31,341	31,341
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,176,158	2,789,373	2,919,373	3,170,354	3,185,535	3,203,671
TOTAL SERVICES & SUPPLIES	\$2,176,158	\$2,789,373	\$2,919,373	\$3,170,354	\$3,185,535	\$3,203,671
EXPENDITURES						
3400 Other Funds Ltd	7,068,455	8,179,912	8,588,557	9,287,258	9,302,439	9,326,352
TOTAL EXPENDITURES	\$7,068,455	\$8,179,912	\$8,588,557	\$9,287,258	\$9,302,439	\$9,326,352
ENDING BALANCE						
3400 Other Funds Ltd	3,429,190	4,003,008	3,594,363	5,306,742	5,291,561	5,267,648
TOTAL ENDING BALANCE	\$3,429,190	\$4,003,008	\$3,594,363	\$5,306,742	\$5,291,561	\$5,267,648
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	24	23	23	24	24	24
TOTAL AUTHORIZED POSITIONS	24	23	23	24	24	24
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	23.00	21.90	22.15	23.00	23.00	23.00
TOTAL AUTHORIZED FTE	23.00	21.90	22.15	23.00	23.00	23.00

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	478,751	664,520	664,520	664,520	664,520	664,520
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(347,103)	(347,103)	(399,004)	(399,004)	(399,004)
BEGINNING BALANCE						
3400 Other Funds Ltd	478,751	317,417	317,417	265,516	265,516	265,516
TOTAL BEGINNING BALANCE	\$478,751	\$317,417	\$317,417	\$265,516	\$265,516	\$265,516
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	901,418	1,025,922	1,025,922	1,102,969	1,122,969	1,122,969
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	4,663	2,475	2,475	11,725	11,725	11,725
LICENSES AND FEES						
3400 Other Funds Ltd	906,081	1,028,397	1,028,397	1,114,694	1,134,694	1,134,694
TOTAL LICENSES AND FEES	\$906,081	\$1,028,397	\$1,028,397	\$1,114,694	\$1,134,694	\$1,134,694
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	26,015	30,000	30,000	30,000	10,000	10,000
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	13,259	30,000	30,000	13,259	13,259	13,259

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	15,244	14,000	14,000	3,263	3,263	3,263
REVENUE CATEGORIES						
3400 Other Funds Ltd	960,599	1,102,397	1,102,397	1,161,216	1,161,216	1,161,216
TOTAL REVENUE CATEGORIES	\$960,599	\$1,102,397	\$1,102,397	\$1,161,216	\$1,161,216	\$1,161,216
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(79,902)	(34,446)	(34,446)	(42,750)	(42,750)	(42,750)
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,359,448	1,385,368	1,385,368	1,383,982	1,383,982	1,383,982
TOTAL AVAILABLE REVENUES	\$1,359,448	\$1,385,368	\$1,385,368	\$1,383,982	\$1,383,982	\$1,383,982
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	476,930	500,872	522,239	554,248	554,248	554,248
3115 Board Member Stipend						
3400 Other Funds Ltd	-	-	-	12,880	12,880	18,657
3160 Temporary Appointments						
3400 Other Funds Ltd	-	1,459	1,459	1,520	1,520	1,520
3190 All Other Differential						
3400 Other Funds Ltd	11,691	-	-	-	-	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
SALARIES & WAGES						
3400 Other Funds Ltd	488,621	502,331	523,698	568,648	568,648	574,425
TOTAL SALARIES & WAGES	\$488,621	\$502,331	\$523,698	\$568,648	\$568,648	\$574,425
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	56	174	174	159	159	159
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	81,664	83,881	87,541	97,315	97,315	97,315
3221 Pension Obligation Bond						
3400 Other Funds Ltd	25,548	35,927	27,573	29,293	29,293	29,293
3230 Social Security Taxes						
3400 Other Funds Ltd	36,356	38,433	40,068	42,521	42,521	42,521
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	-	-	-	2,172	2,172	2,172
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	130	138	138	138	138	138
3260 Mass Transit Tax						
3400 Other Funds Ltd	2,833	3,014	3,141	3,334	3,334	3,334
3270 Flexible Benefits						
3400 Other Funds Ltd	124,448	114,696	114,696	118,800	118,800	118,800
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	271,035	276,263	273,331	293,732	293,732	293,732
TOTAL OTHER PAYROLL EXPENSES	\$271,035	\$276,263	\$273,331	\$293,732	\$293,732	\$293,732

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
PERSONAL SERVICES						
3400 Other Funds Ltd	759,656	778,594	797,029	862,380	862,380	868,157
TOTAL PERSONAL SERVICES	\$759,656	\$778,594	\$797,029	\$862,380	\$862,380	\$868,157
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,627	9,223	9,223	15,387	15,387	15,387
4125 Out of State Travel						
3400 Other Funds Ltd	1,053	1,354	1,354	1,411	1,411	1,411
4150 Employee Training						
3400 Other Funds Ltd	6,332	929	929	968	968	968
4175 Office Expenses						
3400 Other Funds Ltd	4,479	12,654	12,654	6,531	6,531	6,531
4200 Telecommunications						
3400 Other Funds Ltd	13,887	4,044	4,044	19,214	18,785	19,214
4225 State Gov. Service Charges						
3400 Other Funds Ltd	19,750	29,675	29,675	31,108	29,524	31,203
4250 Data Processing						
3400 Other Funds Ltd	5,027	9,296	9,296	9,686	9,503	9,686
4275 Publicity and Publications						
3400 Other Funds Ltd	210	646	646	673	673	673
4300 Professional Services						
3400 Other Funds Ltd	2,272	10,256	10,256	11,159	11,159	11,159
4315 IT Professional Services						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
3400 Other Funds Ltd	27,744	76,538	76,538	10,000	10,000	4,223
4325 Attorney General						
3400 Other Funds Ltd	31,696	51,353	51,353	60,427	57,635	56,741
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,179	696	696	725	725	725
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	36,406	43,593	43,593	53,603	50,730	53,603
4575 Agency Program Related S and S						
3400 Other Funds Ltd	7,482	1,059	1,059	1,103	1,103	1,103
4650 Other Services and Supplies						
3400 Other Funds Ltd	43,758	30,071	30,071	49,334	49,258	44,990
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	4,474	609	609	635	635	635
4715 IT Expendable Property						
3400 Other Funds Ltd	2,685	-	-	-	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	218,061	281,996	281,996	271,964	264,027	258,252
TOTAL SERVICES & SUPPLIES	\$218,061	\$281,996	\$281,996	\$271,964	\$264,027	\$258,252
EXPENDITURES						
3400 Other Funds Ltd	977,717	1,060,590	1,079,025	1,134,344	1,126,407	1,126,409
TOTAL EXPENDITURES	\$977,717	\$1,060,590	\$1,079,025	\$1,134,344	\$1,126,407	\$1,126,409
ENDING BALANCE						
3400 Other Funds Ltd	381,731	324,778	306,343	249,638	257,575	257,573

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

<i>Description</i>	<i>2019-21 Actuals</i>	<i>2021-23 Leg Adopted Budget</i>	<i>2021-23 Leg Approved Budget</i>	<i>2023-25 Agency Request Budget</i>	<i>2023-25 Governor's Budget</i>	<i>2023-25 Leg. Adopted Budget</i>
TOTAL ENDING BALANCE	\$381,731	\$324,778	\$306,343	\$249,638	\$257,575	\$257,573
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	3	3	3	3	3
TOTAL AUTHORIZED POSITIONS	4	3	3	3	3	3
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	4.00	3.00	3.00	3.00	3.00	3.00
TOTAL AUTHORIZED FTE	4.00	3.00	3.00	3.00	3.00	3.00

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	664,520	664,520	0	-
0030 Beginning Balance Adjustment				
3400 Other Funds Ltd	(399,004)	(399,004)	0	-
TOTAL BEGINNING BALANCE				
3400 Other Funds Ltd	265,516	265,516	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	955,969	955,969	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	11,725	11,725	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	967,694	967,694	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	10,000	10,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	13,259	13,259	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	3,263	3,263	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL REVENUES				
3400 Other Funds Ltd	994,216	994,216	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(42,750)	(42,750)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,216,982	1,216,982	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	554,248	554,248	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	1,459	1,459	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	555,707	555,707	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	159	159	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	97,315	97,315	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	27,573	27,573	0	-
3230 Social Security Taxes				

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	42,516	42,516	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,172	2,172	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	138	138	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,141	3,141	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	118,800	118,800	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	291,814	291,814	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	847,521	847,521	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	9,223	9,223	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	1,354	1,354	0	-
4150 Employee Training				
3400 Other Funds Ltd	929	929	0	-
4175 Office Expenses				
3400 Other Funds Ltd	12,654	12,654	0	-
4200 Telecommunications				
3400 Other Funds Ltd	4,044	4,044	0	-

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4225 State Gov. Service Charges				
3400 Other Funds Ltd	29,675	29,675	0	-
4250 Data Processing				
3400 Other Funds Ltd	9,296	9,296	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	646	646	0	-
4300 Professional Services				
3400 Other Funds Ltd	10,256	10,256	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	76,538	76,538	0	-
4325 Attorney General				
3400 Other Funds Ltd	51,353	51,353	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	696	696	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	43,593	43,593	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,059	1,059	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	30,071	30,071	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	609	609	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	281,996	281,996	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-018-00-00-00000

2023-25 Biennium

Naturopathic Medicine

Description	Governor's Budget (Y-01) 2023-25 Base Budget	Leg. Adopted Budget (Z-01) 2023-25 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,129,517	1,129,517	0	-
ENDING BALANCE				
3400 Other Funds Ltd	87,465	87,465	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0	-

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	61	61	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	61	61	0	0.00%
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TOTAL SALARIES & WAGES	\$61	\$61	\$0	0.00%
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OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	1,720	1,720	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	5	5	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	193	193	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	1,918	1,918	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	\$1,918	\$1,918	\$0	0.00%
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PERSONAL SERVICES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,979	1,979	0	0.00%
TOTAL PERSONAL SERVICES	\$1,979	\$1,979	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,979	1,979	0	0.00%
TOTAL EXPENDITURES	\$1,979	\$1,979	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(1,979)	(1,979)	0	0.00%
TOTAL ENDING BALANCE	(\$1,979)	(\$1,979)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 387 387 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 57 57 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 39 39 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 531 531 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 170 170 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 1,433 1,433 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 390 390 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 27 27 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	903	903	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	6,735	6,735	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	9,074	9,074	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	29	29	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,831	1,831	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	44	44	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,263	1,263	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	26	26	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	22,939	22,939	0	0.00%
TOTAL SERVICES & SUPPLIES	\$22,939	\$22,939	\$0	0.00%

EXPENDITURES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	22,939	22,939	0	0.00%
TOTAL EXPENDITURES	\$22,939	\$22,939	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(22,939)	(22,939)	0	0.00%
TOTAL ENDING BALANCE	(\$22,939)	(\$22,939)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Above Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
TOTAL SERVICES & SUPPLIES	\$14,179	\$14,179	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	14,179	14,179	0	0.00%
TOTAL EXPENDITURES	\$14,179	\$14,179	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(14,179)	(14,179)	0	0.00%
TOTAL ENDING BALANCE	(\$14,179)	(\$14,179)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Technical Adjustments

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 060 Pkg Number: 060

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4200 Telecommunications				
3400 Other Funds Ltd	15,000	15,000	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	(33,000)	(33,000)	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	18,000	18,000	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL SERVICES & SUPPLIES	-	-	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL EXPENDITURES	-	-	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	-	0	0.00%
TOTAL ENDING BALANCE	-	-	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide AG Adjustment

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
TOTAL SERVICES & SUPPLIES	(\$2,792)	-	\$2,792	100.00%
EXPENDITURES				
3400 Other Funds Ltd	(2,792)	-	2,792	100.00%
TOTAL EXPENDITURES	(\$2,792)	-	\$2,792	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	2,792	-	(2,792)	(100.00%)
TOTAL ENDING BALANCE	\$2,792	-	(\$2,792)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4200 Telecommunications

3400 Other Funds Ltd (429) - 429 100.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd (1,584) - 1,584 100.00%

4250 Data Processing

3400 Other Funds Ltd (183) - 183 100.00%

4425 Facilities Rental and Taxes

3400 Other Funds Ltd (2,873) - 2,873 100.00%

4650 Other Services and Supplies

3400 Other Funds Ltd (76) - 76 100.00%

SERVICES & SUPPLIES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL SERVICES & SUPPLIES

(\$5,145) - \$5,145 100.00%

EXPENDITURES

3400 Other Funds Ltd (5,145) - 5,145 100.00%

TOTAL EXPENDITURES

(\$5,145) - \$5,145 100.00%

ENDING BALANCE

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustment DAS Chgs

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	5,145	-	(5,145)	(100.00%)
TOTAL ENDING BALANCE	\$5,145	-	(\$5,145)	(100.00%)

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall - Spending Reduction

Naturopathic Medicine

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3115 Board Member Stipend

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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SALARIES & WAGES

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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TOTAL SALARIES & WAGES	\$12,880	\$18,657	\$5,777	44.85%
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PERSONAL SERVICES

3400 Other Funds Ltd	12,880	18,657	5,777	44.85%
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TOTAL PERSONAL SERVICES	\$12,880	\$18,657	\$5,777	44.85%
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SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd	5,777	5,777	0	0.00%
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4175 Office Expenses

3400 Other Funds Ltd	(6,654)	(6,654)	0	0.00%
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4315 IT Professional Services

3400 Other Funds Ltd	(40,273)	(46,050)	(5,777)	(14.34%)
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4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Revenue Shortfall - Spending Reduction

Naturopathic Medicine

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(6,000)	(6,000)	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	(47,150)	(52,927)	(5,777)	(12.25%)
TOTAL SERVICES & SUPPLIES	(\$47,150)	(\$52,927)	(\$5,777)	(12.25%)
EXPENDITURES				
3400 Other Funds Ltd	(34,270)	(34,270)	0	0.00%
TOTAL EXPENDITURES	(\$34,270)	(\$34,270)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	34,270	34,270	0	0.00%
TOTAL ENDING BALANCE	\$34,270	\$34,270	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Raise Licensure Fees

Naturopathic Medicine

Pkg Group: POL Pkg Type: POL Pkg Number: 104

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
TOTAL AVAILABLE REVENUES	\$167,000	\$167,000	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	167,000	167,000	0	0.00%
TOTAL ENDING BALANCE	\$167,000	\$167,000	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2023-25 Biennium

Package: Statewide Adjustments

Naturopathic Medicine

Pkg Group: POL Pkg Type: LFO Pkg Number: 810

Description	Governor's Budget (Y-01)	Leg. Adopted Budget (Z-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	95	95	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(3,686)	(3,686)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,344)	(4,344)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(7,935)	(7,935)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$7,935)	(\$7,935)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(7,935)	(7,935)	100.00%
TOTAL EXPENDITURES	-	(\$7,935)	(\$7,935)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	7,935	7,935	100.00%
TOTAL ENDING BALANCE	-	\$7,935	\$7,935	100.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2023-25 Biennium

Cross Reference Number: 83300-000-00-00-00000

Budget Preparation

Legislatively Adopted Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE						
											GF	LF	OF	FF	AF		
Total Salary											-	-	3,945,246	-	3,945,246		
Total OPE											-	-	1,924,133	-	1,924,133		
Total Personal Services						24	23.00						-	-	5,869,379	-	5,869,379

PIC100 - Position Budget Report

Naturopathic Medicine

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000542	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	10876	SAL	-	-	261,024	-	261,024
										OPE	-	-	107,487	-	107,487
0000543	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	5700	SAL	-	-	136,800	-	136,800
										OPE	-	-	75,226	-	75,226
0000546	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	9	6051	SAL	-	-	145,224	-	145,224
										OPE	-	-	77,414	-	77,414
0004901	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004902	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004903	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004904	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004905	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004906	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004907	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004908	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004909	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004910	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004911	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004912	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004913	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200

PIC100 - Position Budget Report

Naturopathic Medicine

**2023-25 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Legislatively Adopted Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	92	-	92	
0004914	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200	
										OPE	-	-	92	-	92	
Total Salary											-	-	554,248	-	554,248	
Total OPE											-	-	260,988	-	260,988	
Total Personal Services					3	3.00						-	-	815,236	-	815,236