



2023-25 ODA Agency Request List

(For Discussion Purposes Only)

NUMBER	TITLE	DESCRIPTION
LC – 01	OISC Risk Management	On behalf of the Oregon Invasive Species Council (OISC) is established within the ODA and its members, serving in an official capacity on the Council. OISC is not currently eligible for DAS insurance. LC-01 amends ORS 570.770 to provide language to allow OISC to purchase a DAS insurance policy.
LC – 02	Motor Fuel Quality: 40 CFR Part 1090	The EPA conducted a “streamlining” of the Clean Air Act in 2020. ORS 646.913 adopts federal fuel volatility requirements by reference. LC-02 amends the CFR reference from 40 CFR Part 80 to the renumbered section 40 CFR Part 1090. This change has no regulatory impact.
LC – 03 (PH)	Animal Rescue Entities (ARE)	This is a placeholder to allow for May Legislative Day conversations. SB 883 (2019) transferred the enforcement authority of Animal Rescue Entities (ARE) from local governments to ODA. The program is designed to be supported by fees; however, the initial projection of 515 AREs is short, with the actual being 135 AREs. Policy or budget change will be required so program sustainability.
LC – 04 (PH)	Pesticides Registrant Fee	This is a placeholder to allow for additional budget projections. Every pesticide product sold in the State must be registered with ODA and pay an accompanying fee. The fee cap is set in the statute under ORS 634.016. ODA will be conducting rulemaking to raise the current fee to the existing cap of \$400 during the 2021-23 biennium.
LC – 05 (PH)	Livestock ID (Brands)	This is a placeholder to allow for additional brands program discussion. Statutory changes in ORS 604.005-.992 if needed.
Policy Option Packages		
Administration and Support		
Pkg 1##	North Valley Lab Complex	The State bought the old Microsoft building in Wilsonville with the intent of building our multi-use shared space. (TBD)
Pkg 1##	Digital Infrastructure and Security	The rapid adoption of the digital environment demands that ODA modernizes external and internal platforms to serve Oregonians. ODA is committed to the State's sustainability, security, and equity of access goals and supporting the work by building out the agency's digital capacity. This package will invest in the critical infrastructure of ODA and build a forward-looking plan to ensure customer service that meets the needs. (4 FTE, ~\$1m-\$1.5m in GF with OF for IT projects)
Pkg 1##	Agency Equity Officer	ODA must be able to continue to serve the changing needs of Oregon's diverse agricultural and food sectors to maintain and enhance a strong natural resource base and stable economy in rural and urban communities across the State. One way to do this is through our core values of diversity, equity, and inclusion. The Agency Equity Officer position will lead and advocate for equitable practices in all dimensions of ODA's work. (1 FTE, ~\$250,000 in GF)
Pkg 1##	Emergency Management Coordinator	ODA is a member of the Governor's Disaster Cabinet, charged with actions necessary to continue Essential State Functions (ESFs), and has responded to the COVID-19 public health crisis. Currently, ODA does not have an Emergency Management Coordinator position. A dedicated position would support ODA's Emergency Management (EM) and Continuation of Operations Planning (COOP),

		research, design, development, and implementation. (1 FTE, ~\$250,000 in GF)
Pkg 1##	Internal Auditor	The law requires ODA to keep an internal audit function; the agency has never had a budgeted internal auditor position. This policy option package establishes an Agency Audit Executive position to handle ODA internal audit activities. Internal audit provides independent, objective assurance and consulting services that add value to agency operations by facilitating oversight, accountability, and transparency. (1 FTE, ~\$250,000 in GF/OF/LF)
Pkg 1##	Human Resources	ODA needs to add HR staff to maintain the best practice recommendation of one (1) HR professional to 75 staff. (2 FTE, \$300,000 in GF/OF)
Pkg 1##	Community Engagement	To engage and communicate with diverse stakeholders and the public, ODA needs to build on how we deliver clear, accurate, and effective information. ODA is requesting a position and resources to meet the critical need of informing, engaging, and communicating with the public. Strong communication, outreach, and community engagement will help develop supported policies and programs and maintain public trust, increasing transparency and compliance. (2 FTE, ~\$750,000 GF)
Pkg 1##	Grant Coordination Enhancement	New federal and state funding opportunities have added to the various grants ODA manages annual biases. To meet the growing demands of grant administration, ODA needs to make permanent limited duration staff to ensure the capacity to respond to ongoing grant programs and future opportunities to invest in Oregon agriculture and natural resources. (2 FTE, \$TBD GF/OF/FF)
Pkg 1##	Agency Position Alignment	Technical package to adjust existing positions
Pkg 1##	Deferred Maintenance	Required package for deferred maintenance costs.
Food Safety/Consumer Protection		
Pkg 2##	Food Safety Racial Justice Council (RJC) Study	HB 2167 (2021) established the Racial Justice Council (RJC) in the Office of the Governor. In collaboration with the RJC, ODA will study food safety violations and overlay violations with the community and cultural food practices. This study will help inform and guide community engagement and understanding to foster progress in how ODA can promote food safety protections while supporting cultural food practices. (1 FTE, ~\$350,000 in GF)
Pkg 2##	State Meat Inspection Program	The 2021-23 Legislative Budget incorporated staffing and resource needs required to bring the ODA State Meat Inspection Program online as early as July 2022. This package will budget for additional staffing supported by a federal match to begin state inspections. (4 FTE, ~\$800,000 in GF for 50% FF reimbursement)
Pkg 2##	Avian Influenza LD	ODA receives federal funds for an avian influenza specialist in Oregon. With the recent (2022) outbreak of avian influenza, continuing this position is critical to Oregon's animal health and disease response capacities. (1 FTE, ~\$160,000 in FF)
Pkg 2##	Animal Rescue Entities (ARE)	HB 5202 (2022) appropriated \$180,000 (GF) to support the Animal Rescue Entity Program established by SB 883 (2019). This package is related to LC-03 to request continual GF if the existing policy remains. (~\$180,000 in GF)

Pkg 2##	Shellfish Coordinator	ODA is requesting resources to continue to support our Limited Duration shellfish coordinator position. This position will work with Oregon's shellfish industry to create an efficient and workable application process for prospective shellfish growers in existing growing areas. In addition, this position also works to identify and pursue approval for new growth areas in bays and estuaries that are not currently approved for shellfish production. (1 FTE, ~\$350,000 in GF)
Plant Protection & Conservation Program		
Pkg 3##	IPPM Resourcing	The Insect Pest Prevention and Management (IPPM) continues to respond to emerging and growing pest pressures. An increase in surveys and detections, quarantines, and eradication work has limited the existing capacity of the program. This package will add capacity to the program to ensure ODA has the resources to respond to threatening pests and protect Oregon's natural resources. (2 FTE, ~\$700,000 in LF)
Pkg 3##	State Noxious Weeds	Noxious weeds threaten native plants, ecosystems, and agricultural markets. ODA administers grants and supports county programs to control noxious weeds. A majority of funds are federal funds which limit work to federal projects. This package will establish in ODA's base budget the 2021 one-time funding of \$450,000. (~\$450,000 in GF)
Pkg 3##	JB Eradication	ODA is requesting funding to continue ongoing Japanese Beetle eradication. Investments over the years have yielded positive results, and continual efforts are required to complete the multi-year investments. (5 FTE, \$1.9m in LF)
Pkg 3##	Hemp (IT & Staffing)	As the Oregon Hemp Program matures and policy changes are implemented, the Hemp Program needs a formal licensing and records management system. The program will assess staffing needs to respond to the program's demands. (2 FTE, \$TBD in OF)
Pkg 3##	Aquatic Noxious Weeds	ODA is requesting a position and resources to conduct work on protecting watersheds from noxious aquatic weeds. Aquatic noxious weeds invade the native plant and wildlife habitat and damage local ecosystems. (1 FTE, ~\$250,000 in LF)
Pkg 3##	Apiary Health	This position will lead ODA's efforts on the Oregon Bee Project and outreach, inspect apiaries, process apiary registrations, conduct surveys for pollinator and bee threats (Asian giant hornets, invasive hornets, and parasitoids found in the apiary trade that threaten managed and native bees in the State), and screen and identify pests from the surveys. (1 FTE, ~\$250,000 in GF)
Natural Resources		
Pkg 3##	Pesticide Staff	To maintain compliance with changing federal regulations and product registrations, this package requests the capacity to implement new federal Certification and Training (C&T) requirements and maintain timely state review and registration of products. This package includes a field manager for enforcement. (3 FTE, ~\$650,000 in OF)
Pkg 3##	Cannabis Pesticide Staff	ODA has two limited duration enforcement staff, one investigator and one case reviewer funded by OLCC cannabis funding. This package is to continue those positions. Dependent on OLCC revenue transfer. (2 FTE, ~\$500,000 in OF)
Pkg 3##	Soil Health Position	ODA is receiving federal funds for a soil health position to promote healthy soils and the State's climate goals. This package transfers the funding type to GF as the position is conditional on FF availability. (1 FTE, ~\$300,000 in GF or FF)

Pkg 3##	Climate-smart agriculture (CSA)	Placeholder for pending USDA Climate-smart agriculture award (OR) a Climate Change Coordinator at ODA with resources to support Oregon specific CSA on-farm projects. (\$TBD in FF; OR; 1 FTE, ~\$1m in GF)
Pkg 3##	PARC Fund Rebalance	In the past, the Pesticide Analytical Response Center (PARC) has been funded on a 50/50 split between GF & OF (pesticide fees). In 2019 the Legislature shifted PARC funding to 100% OF. This package would restore the 50/50 cost share for GF to cover other agencies' expenses and reallocate OF to core pesticide work. (~\$450,000 in OF to GF)
Pkg 3##	Ag Water Quality Capacity	Adding new technical assistance resources to the Ag Water Quality program will support landowners in implementing the best strategies to enhance and improve ag water quality goals. This package will add a field manager and riparian/aquatic, and a groundwater specialist to the program. (2 FTE, ~\$500,000 in LF)
Pkg 3##	LUBGWMA Funding Continuation	In 2021 ODA received \$250,000 in GF to contract with a facilitator to coordinate a task force around the Lower Umatilla Basin GWMA with state agencies and local partners. The contract work will continue into the 2023-25 biennium, and ODA does not have a way to carry over the GF; this package would add back the GF in 23-25 to complete the work. (~\$180,000 in GF)
Market Access and Certification		
Pkg 4##	Expanding Market Opportunities	ODA supports producers by connecting regional and national buyers to strengthen Oregon's agricultural economy. These activities will help provide stability through expanding opportunities in diversified markets and uplift producers to their next market opportunity. This package will add two positions, one focusing on domestic markets and one focusing on international markets and marketing resources. (2 FTE, \$2m in GF)
Pkg 4##	Agriculture Opportunity Grants	Capital costs to agriculture are barriers to expansion and market access. This package develops from Pkg 090 - Diversity in Agriculture Grants in the 2021-23 Governor Budget that added \$1 million in grants for BIPOC producers. This package would establish a grant program to mitigate the capital barriers for smaller and historically underserved producers. (~\$1m in GF, Community Engagement & Grants Pkg has staff)
Pkg 4##	Farm to School Infrastructure Grants	In the previous Farm to School infrastructure grant cycle, ODA received over \$2 million in grant requests with only \$250,000 in funds to invest in on-farm infrastructure to help process local food to a school-ready product. This package will shift the budget from ODE to ODA. (~\$500,000 in GF)
Pkg 4##	FSMA Funding	ODA receives federal funds to carry out Food Safety Modernization Act (FSMA) requirements. This package allows the continuation of the federal funds' limitations and positions. (5 FTE, ~\$1.4m in FF)
Pkg 4##	Meat Processing Infrastructure	In 2021 ODA was appropriated \$2 million for meat processing grants to cost-share upgrading facilities to meet current USDA standards for inspected meat processing. ODA received over \$14 million in requests spanning 44 projects around the State. This package will increase the amount available for grants and possible additional grant application opportunities. (~\$5m in GF)
Pkg 4##	Weights and Measures Fee Limitation Increase	This is a placeholder package to adjust ODA's Weights and Measures program limitation authority for possible fee adjustments in the 2023-25 biennium. (TBD)

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