

PROGRAM PRIORITIZATION FOR 2023-25

Agency Name: Oregon Department of Agriculture																			
2023-25 Biennium																			Agency Number: 60300
Program/Division Priorities for 2023-25 Biennium																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program- Activity Code	GF	LF	OF	NL- OF	FF	NL- FF	TOTAL FUNDS	Pos.	FTE	New or Enhance d Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	
1	ODA	Food Safety and Animal Health	Food Safety Program/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	603-1, 13	10	5,393,747	-	9,635,601	-	-	-	\$ 15,029,348	44	43.25	Y	N	FM, FO, S	ORS 603, 616, 619, 621, 632, 625, 628, 635	
2	ODA	Measurement Stds and Internal Svcs	Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	603-13	10	4,552,300	-	4,515,032	-	655,841	-	\$ 9,723,173	23	23.10	Y	N	FO, S	ORS 561, 576	
3	ODA	Food Safety and Animal Health	Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	603-13	10	1,206,065	-	1,738,435	-	798,624	-	\$ 3,743,124	9	9.28	Y	N	FO, S	ORS 596, 599, 600, 601, 609, 619	
4	ODA	Plant Protection & Conservation	Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	603-3, 4, 13	9	1,365,580	2,547,880	143,331	-	3,345,734	-	\$ 7,402,525	32	19.29	Y	Y	FO, S	ORS 570	

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5	ODA	Market Access & Certification	Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	603-7, 8, 9, 13	6	3,944,186	-	363,660	-	5,344,511	-	\$ 9,652,357	11	10.07	Y	N	S	ORS 576
6	ODA	Natural Resources and Pesticides	Natural Resources/This activity unit provides for the administration of all Natural Resource Division programs and activities.	603-10, 11, 12a, 12b, 12c, 13	9	1,466,507	-	196,784	-	20,505	-	\$ 1,683,796	6	5.00	N	N	S	561, 568, 468B
7	ODA	Natural Resources and Pesticides	Agriculture Water Quality/Ag Water Quality program protects and improves water quality on agricultural lands through on-the-ground compliance work and partnerships.	603-12a, 12b, 12c, 13	9	4,416,972	2,665,143	351,229	-	-	-	\$ 7,433,344	20	20.00	Y	N	S	ORS 561, 568, 468B
8	ODA	Natural Resources and Pesticides	Confined Animal Feeding Operations/CAFO program provides a mechanism to improve and assure Oregon's Water Quality, and ensure compliance with federal regulations.	603-10, 13	9	2,865,585	-	393,931	-	-	-	\$ 3,259,516	9	9.00	Y	N	FM, S	ORS 468B
9	ODA	Natural Resources and Pesticides	Soil and Water Conservation Districts/Provides administrative oversight and operational review to Oregon's 45 Soil and Water Conservation Districts. SWCDs are important partners in implementing Oregon's agricultural water quality program and helping landowners meet agricultural water quality rules.	603-12a, 12b, 12c, 13	9	-	843,771	-	-	-	-	\$ 843,771	2	2.00	N	Y	S	ORS 561, 568
10	ODA	Natural Resources and Pesticides	Pesticides/The pesticides program administers state law regulating the distribution and use of pesticide products.	603-6, 13	10	-	-	8,792,912	-	1,498,361	-	\$ 10,291,273	28	28.37	Y	N	FM, S	ORS 634
11	ODA	Natural Resources and Pesticides	Pesticides Analytical Response Center/Provides an unbiased review of alleged pesticides poisonings in Oregon.	603-6, 13	10	-	-	845,321	-	-	-	\$ 845,321	1	1.00	N	Y	S	ORS 634

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12	ODA	Food Safety and Animal Health	Shellfish/The shellfish program assures the safety of Oregon's commercial and recreational shellfish and compliance with the U.S. Food and Drug Administration's (FDA) standards for shipping shellfish interstate.	603-13	10	543,024	-	576,422	-	-	-	\$ 1,119,446	2	2.00	N	N	FO, S	ORS 622
13	ODA	Market Access & Certification	Plant Health/Plant Programs include the exclusion, detection and eradication of harmful plant diseases (eg. sudden oak death), seed field inspections, laboratory testing of seed, and fruit tree virus certification.	603-3.13	9	-	-	2,475,359	-	1,533,224	-	\$ 4,008,583	13	12.64	N	N	FO, S	ORS 570
14	ODA	Food Safety and Animal Health	Meat Inspection/This program will provide technical assistance to establishments who wish to become inspected and provide oversight to obtain an inspection standard equal to that provided by USDA. Establishments will be able to choose whether they participate in the state program or have USDA inspect them.	603-13	10	923,208	-	-	-	-	-	\$ 923,208	3	3.00	Y	N	FO	ORS 603, 616, 619, 628
15	ODA	Plant Protection & Conservation	Noxious Weed Control/This program's function is to protect Oregon's natural resources and agricultural economy from invasive noxious weeds through integrated control efforts. This includes early detection rapid response, biological control and providing technical assistance and grants to local land managers.	603-3.4.13	9	71,754	2,633,472	277,600	-	1,847,104	-	\$ 4,829,930	14	11.80	Y	Y	S	ORS 570
16	ODA	Food Safety and Animal Health	Feeds/The Feeds program provides commercial feed registration as well as a testing program to assure consumers that animal feed is safe and in compliance with state and federal regulation and laws.	603-13	3	-	-	444,224	-	-	-	\$ 444,224	1	1.00	N	N	FO, S	ORS 633
17	ODA	Natural Resources and Pesticides	Fertilizer/The fertilizer program regulates the composition, labeling, and marketing of fertilizer products.	603-13	3	-	-	1,917,494	-	-	-	\$ 1,917,494	4	4.63	Y	N	S	ORS 633
18	ODA	Plant Protection & Conservation	Nursery/The nursery program provides inspection and export certification services to Oregon's nursery industry; imported nursery stock is also inspected.	603-13	6	-	-	3,894,902	-	717,984	-	\$ 4,612,886	14	12.55	Y	Y	S	ORS 571
19	ODA	Plant Protection & Conservation	Christmas Tree/Plant Programs include inspection and export certification services to Oregon's Christmas tree industry.	603-13	6	-	-	634,721	-	-	-	\$ 634,721	-	1.98	Y	N	S	ORS 571

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20	ODA	Plant Protection & Conservation	Nursery Research/This activity makes available nursery-related research grants from money collected through the nursery research assessment fund.	603-13	6	-	-	470,745	-	-	-	\$ 470,745	-	-	N	N	S	ORS 571
21	ODA	Market Access & Certification	Shipping Point Inspection/Provides inspection and certification to a wide range of fruit, vegetable and nut crops. Inspectors certify product for export and domestic markets. Includes the Food Safety Modernization Act (FSMA) Produce Safety program.	603-7, 13	6	-	-	12,152,411	-	-	-	\$ 12,152,411	97	49.96	Y	N	FO, S	ORS 632
22	ODA	Market Access & Certification	Certifications/The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include: National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, Maximum Residue Level Certification and other private and industry driven standards verification and third-party audit services.	603-7, 13	6	-	-	1,494,908	-	-	-	\$ 1,494,908	4	6.11	Y	N	FO, S	ORS 632
23	ODA	Food Safety and Animal Health	Livestock ID/The Livestock ID program is to ensure proper ownership of livestock through the brand recording and inspection program, enhance economic production of livestock.	603-13	6	-	-	3,736,812	-	-	-	\$ 3,736,812	69	13.54	N	N	S	ORS 577, 579, 603, 604, 607, 608, 601, 164, 167
24	ODA	Food Safety and Animal Health	Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	603-13	3	-	-	8,934,149	-	-	-	\$ 8,934,149	29	26.67	Y	Y	S	ORS 618
25	ODA	Market Access & Certification	Seed/ This program provides inspection and enforcement of regulations of the grass seed industry. It provides a fair and competitive market within the Oregon Seed industry. The activities of the program have been an integral part of developing Oregon's reputation as a high quality seed supplier.	603-13	6	-	-	885,402	-	-	-	\$ 885,402	3	2.82	N	Y	S	ORS 633
26	ODA	Market Access & Certification	Hops/Hay/Grain - This activity provides inspection and certification for hops, hay, and grains.	603-13	6	-	-	842,165	-	-	-	\$ 842,165	1	2.03	N	Y	S	ORS 561, 571, 586, 632, 633

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27	ODA	Plant Protection & Conservation	Hemp Program/This activity provides inspection and certification for industrial hemp.	603-13	6	-	-	4,122,006	-	-	-	\$ 4,122,006	12	12.00	Y	Y	S	ORS 571
28	ODA	Market Access & Certification	Commodity Commission Oversight/This activity provides the administrative oversight of Oregon's agricultural commodity commissions.	603-11, 13	4	-	-	802,676	-	-	-	\$ 802,676	1	1.50	N	Y	S	ORS 576, 577, 578
29	ODA	Market Access & Certification	Smoke Management/The program minimizes the impacts on Oregonians through control of agricultural field burning activities.	603-2, 13	10	-	-	1,166,809	-	-	-	\$ 1,166,809	1	0.77	N	Y	S	ORS 468B
30	ODA	Measurement Stds and Internal Svcs	Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	603-2, 13	3	-	-	712,908	-	-	-	\$ 712,908	-	2.23	N	Y	S	ORS 618
31	ODA	Plant Protection & Conservation	Plant Conservation Biology/This program focuses on protection of threatened and endangered native plants.	603-5, 13	9	722,907	-	231,130	-	825,055	-	\$ 1,779,092	5	4.50	N	Y	S	ORS 564
32	ODA	Farm Mediation	Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist growers and members of the public in resolving private-party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, Ag. labor/wage concerns, price negotiations etc.	603-13	4	111,781	-	399,845	-	-	-	\$ 511,626	1	1.00	N	Y	S	ORS 576
33	ODA	Food Safety and Animal Health	Predator Control/This program is a cooperative activity with USDA Wildlife Services and Oregon counties. It Functions to reduce losses to agricultural producers by predatory animals.	603-13	9	523,666	-	-	-	-	-	\$ 523,666	-	-	N	Y	S	ORS 610
34	ODA	Wolf Financial Asst & Grants	Wolf Financial Assistance & Grants/Provides block grants to assist counties in implementing county wolf depredation compensation programs.	603-13	6	237,478	-	-	-	204,723	-	\$ 442,201	-	-	N	Y	FO, S	ORS 610
35	ODA	Plant Protection & Conservation	Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	603-3, 4, 13	9	-	169,498	188,088	-	501,336	-	\$ 858,922	-	-	Y	Y	S	ORS 570

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36	ODA	Natural Resources and Pesticides	Pesticide Stewardship Partnership/Identifies potential concerns and improves water quality affected by pesticide use around Oregon.	603-12a, 12b, 12c, 13	9	1,204,173	-	1,204,174	-	-	-	\$ 2,408,347	1	1.00	Y	Y	-	ORS 561, 568, 634
37	ODA	Plant Protection & Conservation	Apiary/Responsible for state's apiary registration program. Note: Program does not have expenditure limitation, revenue only for pass thru of apiary registration fees.	603-13	6	-	-	-	-	-	-	\$ -	-	-	N	N	S	ORS 602
38	ODA	Market Access & Certification	General Inspectors/Pool of general inspectors who can assist multiple programs peak activities, share resources across the state and improve recruitment and retention strategies.	603-13	6	-	-	398,003	-	-	-	\$ 398,003	2	2.00	Y	N	-	Various
N/A	ODA	Admin and Support Services	Administration/This program unit provides administrative support services to department programs including leadership, policy development, interagency coordination, collaboration with agricultural industries, information systems, accounting, payroll, budgeting, procurement, human resources, public affairs, and staff support for Board of Agriculture. Administration also includes Cannabis Policy Coordinator.	603-13	4	2,319,945	-	11,796,677	-	-	-	\$ 14,116,622	38	38.00	Y	N	-	ORS 561
						31,868,878	8,859,764	86,735,866	-	17,293,002	-	\$ 144,757,510	500	384.09				

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7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate,
- S Statutory

Prioritize each program activity for the Agency as a whole

Document criteria used to prioritize activities:

Programs are prioritized based on the following principles: impacts on public health, potential economic development, environmental protections, agency's core mission, and other ways of meeting the requirements of the agency.

Source: 2023-25 Agency Request Budget, Current Service Level