

REDUCTION OPTIONS

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2023-25 Biennium

Activity or Program (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	Describe Reduction (DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
First 5% Reduction - General Fund									
Predator Control/This program is a cooperative activity with USDA Wildlife Services and Oregon counties. It Functions to reduce losses to agricultural producers by predatory animals.	Eliminates pass through money. Elimination of General Fund budget for the USDA Wildlife Services Predator Control Program will result in loss of county funding for predator control activities at the local level. A decline in predator control activities will result in significant loss from predation in livestock herds and flocks in areas of diminished control efforts.	(523,666)				(523,666)			1
Pesticide Stewardship Partnership/Identifies potential concerns and improves water quality affected by pesticide use around Oregon.	Elimination of the PSP program will prevent ODA and DEQ from monitoring pesticide levels in rivers and streams, and we will not be able to tell whether pesticide safety education, outreach, training, and compliance work are helping to reduce pesticide levels in water.	(1,204,173)		(1,204,174)		(2,408,347)	(1)	(1.00)	2
First reduction subtotal:		(1,727,839)	-	(1,204,174)	-	(2,932,013)	(1)	(1.00)	
Target:		(1,593,444)							
Difference:		134,395							
Second 5% Reduction - General Fund - 10%									
Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist growers and members of the public in resolving private-party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, Ag. labor/wage concerns, price negotiations etc.	Eliminates Farm Mediation Program. Reallocates agency resources to support core administration and policy oversight.	(111,781)		111,781		0			3
Administration/This program unit provides administrative support services to department programs including leadership, policy development, interagency coordination, collaboration with agricultural industries, information systems, accounting, payroll, budgeting, procurement, human resources, public affairs, and staff support for Board of Agriculture. Administration also includes Cannabis Policy Coordinator.	This one-time vacancy savings would result in the loss of 1-FTE in Procurement and Contracting, reducing the agency's ability to: develop, negotiate and administer contracts, agreements, and leases; to obtain or provide goods, trades or professional services; to administer grants and provide facility, fleet and mailroom support, and to interpret technical data, policy and regulatory information pertaining to procurement and contract activities.	(154,827)				(154,827)			4
Natural Resources/This activity unit provides for the administration of all Natural Resource Division programs and activities.	This reduction will affect natural resources and pesticide programs' ability to respond to customer inquiries in a timely manner in natural resource and pesticide programs by maintaining vacancy savings of a position in the Natural Resources Program Area.	(169,622)				(169,622)			5

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	Eliminate rent at the Food Innovation Center (FIC).	(250,000)				(250,000)			6
Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	One-time shift duties from Marketing functions to produce safety (FF) and certification (OF) programs. Program staff will undertake administrative duties.	(75,667)		37,834	37,692	(141)			7
Shellfish/The shellfish program assures the safety of Oregon's commercial and recreational shellfish and compliance with the U.S. Food and Drug Administration's (FDA) standards for shipping shellfish interstate.	One-time fund shift from General Fund to Other Funds in the Shellfish Program. Current cash balance can withstand a one time fund shift for a biennium. A continuation of this fund shift may cause the need for fee increases.	(43,540)		43,540		0			8
Noxious Weed Control/This program's function is to protect Oregon's natural resources and agricultural economy from invasive noxious weeds through integrated control efforts. This includes early detection rapid response, biological control and providing technical assistance and grants to local land managers.	Eliminates General Fund support for program and shifts to Federal Funds. Note: General Fund is budgeted entirely to rent. If this reduction is taken, ODA would need to utilize Other, Lottery, or Federal Funds as allowable for rent commitment.	(71,754)			71,754	0			9
Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	One-time fund shift from General Fund to Federal Funds in the Animal Health Program. The Federal Animal Disease Tracability cooperative funding can currently support this shift. It is unknown the levels of federal funding or longesvity and this shift is dependent on the availability of those funds.	(31,322)			31,322	0			10
Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	One-time fund shift portion of Plant Program Area Director position from General Fund to Other Funds	(63,243)		63,243		0			11
Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	One-time fund shift portion of Office Manager position from General Fund to Other Funds.	(33,843)		33,843		0			12

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	Describe Reduction (DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
Agriculture Water Quality/Ag Water Quality program provides a mechanism to improve and assure Oregon's Water Quality.	Reduces General Fund support for the Ag Water Quality program. HB5006 provided General Fund to contract with partners for technical assistance and capacity for on the ground work to improve water quality related to agricultural practices. This would reduce the amount of funding for on the ground work.	(220,000)				(220,000)			13
Food Safety/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	Hold vacant Business Operations Supervisor 2 Position. Note Other Funded portion on Other Funds reduction list.	(95,535)		(125,969)		(221,504)			14
Food Safety/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	Hold vacant Compliance and Regulatory Manager 1 position (Compliance and Enforcement Manager). To absorb this reduction, the program would (1) reduce program staff supervisory capabilities and redistribute management of enforcement and program auditing functions among remaining managers, (2) reduce the ability of the program to conduct effective enforcement of regulatory actions, (3) reduce ability for the program to participate in federal grant fund based programs. Note: Other Funds portion also listed on Other Funds reduction list.	(139,586)		(195,314)		(334,900)			15
Second reduction subtotal:		(1,460,720)	-	(31,042)	140,768	(1,350,994)	-	-	
Target:		(1,593,444)							
Difference:		(132,724)							
Grand total 10% reductions		(3,188,559)	-	(1,235,216)	140,768	(4,283,007)	(1)	(1.00)	

General Fund Target (3,186,888)
Difference 1,671

Agency Summary

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
First 5% Reduction - Lottery Funds									
Soil and Water Conservation Districts/This activity provides for utilization of Oregon's 45 Soil and Water Conservation Districts to provide technical assistance to landowners and land managers to implement conservation measures and watershed enhancement projects and support of Oregon's Agricultural Water Quality management program, the Oregon Plan for salmon and watersheds.	The reduction of Services & Supplies in the Soil and Water Conservation Districts Program on a one-time basis will limit the program's ability to provide onsite operational assistance to SWCD elected directors and staff.		(50,000)			(50,000)			1
Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	One-time fund shift portion of Plant Program Area Director position from Lottery to Other Funds		(56,788)	56,788		0			2
Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	One-time fund shift portion of Office Manager position from Lottery to Other Funds.		(55,300)	55,300		0			3
Agriculture Water Quality/Ag Water Quality program provides a mechanism to improve and assure Oregon's Water Quality.	Hold vacant Water Quality Compliance and Planning Lead. To absorb this reduction the program will redistribute position duties among other program compliance staff. The increase in workload will reduce response times and overall capacity to address compliance efforts.		(309,091)			(309,091)			4
	First reduction subtotal:	-	(471,179)	112,088.00	-	(359,091)	-	0.00	
	Target:		(442,988)						
	Difference:		28,191						
Second 5% Reduction - Lottery Funds - 10%									
Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	Reduces Lottery Funds support for the Oregon Invasive Species Council on a one-time basis, and shifts to Other and Federal Funds to allow the council to seek and accept grants to support the OISC Coordinator contract.		(16,950)	8,475	8,475	0			5

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Noxious Weed Control/This program's function is to protect Oregon's natural resources and agricultural economy from invasive noxious weeds through integrated control efforts. This includes early detection rapid response, biological control and providing technical assistance and grants to local land managers.	One-time fund shift of staff in the Noxious Weed Control program to Federal Funds; this assumes the program will receive sufficient Federal Funds to support the positions. If federal funds are not obtained, staff will be re-directed to other duties thereby reducing the programs' capacity to obtain and process federal grant opportunities and direct our state weed grant programs. This will reduce the ability to implement EDRR and on-the-ground noxious weed management projects on state and private lands and jeopardizes eradication efforts of A-rated invasive noxious weeds across Oregon.		(100,000)		100,000	0			6
Insect Pest Prevention and Management/This program includes exclusion, detection and eradication of harmful plant pests such as gypsy moth and Japanese beetle.	One-time fund shift staff in the IPPM program from Lottery Funds to Federal Funds; this assumes the program will receive sufficient Federal Funds to support the positions. This will reduce personnel to implement EDRR surveys for invasive pests jeopardizing ability to early detect dangerous invasive plant pests. Delay in detecting invasive pests may result in high costs of eradication efforts.		(300,000)		300,000	0			7
	Second reduction subtotal	-	(416,950)	8,475	408,475	-	0	0.00	
	Target		(442,988)						
	Difference		(26,038)						
	Grand total 10% reductions	-	(888,129)	120,563	408,475	(359,091)	0	0.00	

Lottery Funds 10% Target Difference (885,976) 2,153

Agency Summary

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
First 5% Reduction - Other Funds									
Pesticide Stewardship Partnership/Identifies potential concerns and improves water quality affected by pesticide use around Oregon.	Elimination of the PSP program will prevent ODA and DEQ from monitoring pesticide levels in rivers and streams, and we will not be able to tell whether pesticide safety education, outreach, training, and compliance work are helping to reduce pesticide levels in water.	(1,204,173)		(1,204,174)		(2,408,347)	(1)	(1.00)	1
Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	This one-time vacancy savings would result in the loss of 1-FTE Weights and Measures Field Inspector (Compliance Spec. 2) and would reduce the agency's ability to: examine licensed weighing and measuring devices that are used in Oregon's commercial market place; respond to complaints and analyzes suspected non-compliant situations; provide technical assistance, interpret regulations, laws and guidelines that effect Oregon's Weights and Measures laws.			(184,931)		(184,931)			2
Food Safety/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	Hold vacant Compliance and Regulatory Manager 1 position (Compliance and Enforcement Manager). To absorb this reduction, the program would (1) reduce program staff supervisory capabilities and redistribute management of enforcement and program auditing functions among remaining managers, (2) reduce the ability of the program to conduct effective enforcement of regulatory actions, (3) reduce ability for the program to participate in federal grant fund based programs. Note: General Fund portion also listed on General Fund reduction list.	(139,586)		(195,314)		(334,900)			3
Food Safety/The Food Safety Inspection Program licenses, inspects, and tests all facets of the food distribution system, except restaurants, totaling nearly 8,500 establishments. Also, assists in education of food companies and the public about food quality and safety concerns.	Hold vacant Business Operations Supervisor 2 Position. Note General Fund portion on General Fund reduction list.	(95,535)		(125,969)		(221,504)			4

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Weights and Measures program, Motor Fuel Quality program, and Laboratory Services program	This position elimination savings would result in the loss of 1-FTE PEM F Executive Service, Program Area Director position and would reduce the agency's ability to manage and/or provide administrative functions to multiple programs (weights and measures, motor fuel quality, lab services, licensing, procurement, wolf compensation grants) in order to carry out the objectives and goals of the agency.			(336,494)		(336,494)	(1)	(1.00)	5
Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	This reduction in capital outlay for the Weights and Measures program will reduce the program's ability to purchase and replace complex specialized equipment needed to provide precision calibration and traceability for Oregon's commercial weighing system in general, and approximately 141 private business clients annually in order to help strengthen Oregon Industry's competitiveness.			(320,000)		(320,000)			6
Weights and Measures/The weights and measures program licenses, inspects, and certifies all commercially used weighing and measuring devices in Oregon and assures scales are used properly.	This reduction in services and supplies for the Weights and Measures program will reduce the programs ability to recruit, train, support and retain a highly technical and qualified staff which is needed to provides consumer protection, fair competition among businesses, and facilitates interstate commerce and international trade by assuring the accuracy of approximately 62,800 devices in approximately 13,870 businesses each year which are used to weigh or measure an estimated \$107 billion of goods and products in Oregon.			(250,512)		(250,512)			7
Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	This reduction in capital outlay for the Motor Fuel Quality Program will reduce the programs ability to purchase and replace complex specialized equipment needed to provide consumer protection by ensuring that the estimated 2.3 billion gallons of motor vehicle gasoline and diesel fuel sold in Oregon each year meet national standards for quality and comply with Oregon's Renewable Fuel Standard (10% ethanol in gasoline and 5% biodiesel in diesel fuel).			(7,157)		(7,157)			8

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	This reduction in services and supplies for the Motor Fuel Quality Program will reduce the programs ability to recruit, train, support and retain a highly technical and qualified staff which is needed to ensuring that the estimated 2.3 billion gallons of motor vehicle gasoline and diesel fuel sold in Oregon each year meet national standards for quality and comply with Oregon's Renewable Fuel Standard (10% ethanol in gasoline and 5% biodiesel in diesel fuel).			(57,294)		(57,294)			9
Pesticides/The pesticides program administers state law regulating the distribution and use of pesticide products.	This reduction will reduce the program's acquisition of vehicles to conduct field work. The program will absorb this reduction through sharing vehicles with other programs and by keeping existing vehicles for a longer period of time.			(215,429)		(215,429)			10
Agriculture Water Quality/Ag Water Quality program protects and improves water quality on agricultural lands through on-the-ground compliance work and partnerships.	The elimination of this funding would affect the program's ability to provide internships and learning opportunities that it has provided in the past. The program has previously used temporary student interns to help it develop strategic plans and communicate to stakeholders and partners regarding a transition to a more strategic approach to its work.			(163,457)		(163,457)			11
Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	Limits the ability of the Oregon Invasive Species Council to accept and expend other funds for coordination, education and administration of the council.			(166,333)		(166,333)			12
Nursery/The nursery program provides inspection and export certification services to Oregon's nursery industry; imported nursery stock is also inspected.	This reduction my limit the ability for ODA to provide services necessary for marketing and shipping Oregon nursery and Christmas tree products. Service are based on need to ship and export product from Oregon.			(127,567)		(127,567)			13
Christmas Tree/Plant Programs include inspection and export certification services to Oregon's Christmas tree industry.	This reduction my limit the ability for ODA to provide services necessary for marketing and shipping Oregon nursery and Christmas tree products. Service are based on need to ship and export product from Oregon.			(55,904)		(55,904)			14

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	This reduction in services and supplies for the Lab Services Program will reduce the program's ability to recruit, train, support and retain a highly technical and qualified laboratory staff that is needed in order to provide analysis and technical support to ODA's Food Safety, Fertilizer, Confined Animal Feeding Operation (CAFO) and Pesticide Enforcement Programs and for the USDA, Environmental Quality, Forestry, and other state and federal agencies.			(156,300)		(156,300)			15
Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	This position elimination savings would result in the loss of 1-FTE Lab Tech 2 position in the Lab Services Program and would reduce the program's ability to properly receive samples, log-in and properly store samples, provide field staff with appropriate sample supplies, provide quality control tests as needed and timer and pipettor verification.			(178,065)		(178,065)	(1)	(1.00)	16
Pesticides/The pesticides program administers state law regulating the distribution and use of pesticide products.	Eliminate funding for 211 Hotline			(204,663)		(204,663)			17
	First reduction subtotal:	(1,439,294)	-	(3,949,563)	-	(5,388,857)	(3.00)	(3.00)	
	Target:			(4,332,586)					
	Difference:			(383,023)					
Second 5% Reduction - Other Funds - 10%									
Certifications/The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include: National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, Maximum Residue Level Certification and other private and industry driven standards verification and third-party audit services.	Eliminate Certification Program, including one PEM C, one NRS 2, one NRS 1, and one AS 1. Ends ODA's ability to perform national Organic Program, Good Agricultural Practice (GAP), Harmonized GAP (HGAP), HGAP+, and Good Handling Practice (GHP) audits. ODA conducted 168 Organic, and 263 GAP and HGAP audits in 2019. Elimination could result in higher fees for Oregon producers. Organic certification and non-USDA audit services are available through private entities. However, providing USDA GAP, HGAP, HGAP+, and GHP could require special arrangements with USDA and neighboring states.			(1,494,908)		(1,494,908)	(4)	(6.11)	18

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Shipping Point Inspection/Provides inspection and certification to a wide range of fruit, vegetable and nut crops. Inspectors certify product for export and domestic markets. Includes the Food Safety Modernization Act (FSMA) Produce Safety program.	Eliminates Agriculture Worker and Laborer Positions, ending ODA's third party grading services requested by producers of 2.14 billion pounds of produce. Could result in disruption to market due to transition in services. Private third party grading is available in other states, and could provide this service in Oregon.			(1,553,496)		(1,553,496)	(48)	(11.32)	19
Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	This one-time vacancy savings would result in the loss of 1-FTE Chemist 3 position in the Lab Services Program and would reduce the program's ability to provide: inorganic chemistry analysis using complex instrumentation, ie. ICP-OES, GC-QQQ, GC/MS; fertilizer analyses in order to detect heavy metals, secondary elements, growth regulators, pesticides, etc.; coordination with other Chemist 3's in order to coordinate workflow and instrument use.			(223,509)		(223,509)			20
Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	Eliminates the animal health lab program. Elimination of animal health lab will result in loss of ODA as a state regulatory lab for livestock disease testing. Livestock producers would have the option of obtaining the required regulator testing from neighboring state reg. labs or Oregon State University lab.	(96,109)		(127,401)		(223,510)	(1)	(1.00)	21
Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	Eliminates the animal health lab program. Elimination of animal health lab will result in loss of ODA as a state regulatory lab for livestock disease testing. Livestock producers would have the option of obtaining the required regulator testing from neighboring state regulatory labs or Oregon State University lab.	(86,614)		(120,249)		(206,863)	(1)	(1.00)	22
Animal Health/The Animal Health Program's primary activity is to prevent, control and eradicate livestock diseases harmful to humans and animals.	Eliminates the animal health lab program. Elimination of animal health lab will result in loss of ODA as a state regulatory lab for livestock disease testing. Livestock producers would have the option of obtaining the required regulator testing from neighboring state regulatory labs or Oregon State University lab.			(153,981)		(153,981)	(1)	(1.00)	23

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist growers and members of the public in resolving private-party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, Ag. labor/wage concerns, price negotiations etc.	Eliminates Farm Mediation Program. Reallocates agency resources to support core administration and policy oversight.			(399,845)		(399,845)	-	-	24
Motor Fuel Quality/The program inspects motor fuels to ensure that fuels meet national standards for quality and grade.	Eliminates Motor Fuel Quality Program			(681,164)		(681,164)	-	(2.23)	25
	Second reduction subtotal:	(182,723)	-	(4,754,553)	-	(4,937,276)	(55.00)	(22.66)	
	Target:			(4,332,585)					
	Difference:			421,968					
	Grand total all reductions	(1,622,017)	-	(8,704,116)	-	(10,326,133)	(58.00)	(25.66)	

Other Funds Target (8,665,171)
 Difference 38,945

Agency Summary

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2023-25 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
First 5% Reduction - Federal Funds									
Regulatory and ESC Lab/This laboratory provides analytical testing services for the department's food safety, pesticide enforcement, natural resource and fertilizer programs ensuring high standards of food safety and product integrity. The Export Service Center (ESC) enhances the department's marketing efforts by providing exporter certification of food and other import requirements for key foreign markets.	This federal limitation for temporary appointments and services and supplies was a result of a prior FDA grant that helped provide Lab Services with the ability to become ISO accredited, which it successfully accomplished. Impact of this reduction would be minimal to none. Future federal grants can be addressed as needed.				(638,967)	(638,967)			1
Ag Development and Marketing Projects/These activities support the department's mission to promote economic development in the agricultural industry. The program finds solutions and provides marketing opportunities for Oregon's food and agricultural industry both domestically and internationally.	Reduces Specialty Crop Block Grant specialty payments, and therefore the amount of federal funds that ODA can distribute to specialty crop producers in Oregon. ODA would reduce the value of grants issued in Oregon consistent with the available limitation.				(421,906)	(421,906)			2
First reduction subtotal		0	0	0	(1,060,873)	(1,060,873)	-	-	
Target					(864,650)				
Difference					196,223				
Second 5% Reduction - Federal Funds - 10%									
Invasive Species Council/The purpose of the Oregon Invasive Species Council (OISC) shall be to conduct a coordinated and comprehensive effort to keep invasive species out of Oregon and to eliminate, reduce, or mitigate the impacts of invasive species already established in Oregon.	Limits the ability of the Oregon Invasive Species Council to expend Federal Funding. If OISC were to apply for and successfully acquire a Federal Funds grant, it is likely an Emergency Board action will be requested.				(463,704)	(463,704)			3
Wolf Financial Assistance & Grants/Provides block grants to assist counties in implementing county wolf depredation compensation programs.	The elimination of ODA's Wolf Grant Program would eliminate the agency's ability to provide county wolf programs the funding to compensation those who experience a loss or injury to livestock or working dogs related to wolf depredation or provide financial assistance to implement nonlethal wolf deterrent techniques. Since the inception of the grant program back in 2012, through August 1st, 2020, ODA has paid out a total of \$1,307,820 in awards. Currently 17 counties have qualified wolf programs.	(237,478)			(204,723)	(442,201)			4
Second reduction subtotal		(237,478)	-	-	(668,427)	(905,905)	-	-	

Agency Summary

Agriculture (ODA) 2023-25 Biennium

Activity or Program (WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	Describe Reduction (DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
									Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
	Target					(864,650)			
	Difference					(196,223)			
	Grand total all reductions	(237,478)	-	-	(1,729,300)	(1,966,778)	-	-	

Federal Funds Target (1,729,300)
Difference -