



2025-27 Governor's Budget

	2023-25 Legislatively Approved Budget	2025-27 Current Service Level	2025-27 Governor's Budget
General Fund	\$ 57,988,648	\$ 40,620,844	\$ 40,285,347
General Fund Debt Svc	-	-	1,921,642
Lottery Funds	9,323,768	9,924,467	9,877,824
Other Funds – Project OneODA	-	-	15,160,000
Other Funds	97,593,748	99,227,688	97,774,774
Federal Funds	24,616,353	19,220,464	24,222,694
Total Funds	189,522,517	168,993,463	189,240,281
Positions	523	507	482
Full-Time Equivalent (FTE)	402.26	391.09	396.89

2025-27 Significant Changes

Budget Reductions -(\$931,508) CFO Adjustments (General Fund) - Package 090 Details

- **\$(545,660) Eliminates Predator Control Program** – Eliminates GF budget for USDA Wildlife Services Predator Control work in Oregon counties. Services would need to be paid for by counties and landowners to USDA APHIS going forward.
- **\$(266,467) Eliminates Economic Development Policy and Operations Specialist 3 position** – Eliminates general fund budget authority for currently vacant economic development position. This will further decrease our economic development team and impact the number of trade activities/projects that the Agency can support.
- **\$(119,381) Additional Vacancy Savings** – Vacancy savings for the 2025-27 biennium to support total need for GF reductions – scattered across policy areas to represent a variety of vacant positions.

Budget Enhancements – Agency Strategic Modernization \$18,021,642 Total Funding - Package 120

Bonding Capacity for IT Enhancements and Modernization – Comprehensive update to IT Infrastructure with XI-Q Bonding Program (serviced by General Fund). *From ARB, see details below.

Policy Packages –Fee Changes

- 210 – **Food Safety Fee Adjustment \$140,152** (Revenue only): HB 2059 (2019) extended the sunset until 2026 which allowed for 3% annual increases. This package proposes to remove the sunset and allow for annual 3% increases. This allows for smaller more sustainable increases. Pkg. 210 contains a revenue estimate for a 3% increase for the licensing period starting 07/01/26.
- 220 – **Weights and Measures Fee Cap Increase \$447,140** (Revenue only): Proposes to raise fees 10% for each of the licensing periods beginning July 1, 2026, and July 1, 2027, in attempt to maintain operating reserves for the program. There is a corresponding legislative concept that raises the statutory fee caps to allow for the proposed increases. The program will continue to monitor program resources ahead of the 2027 Legislative session. Administrative rules adjust fees within the cap.
- 320 – **Pesticide Registration Fee Cap Increase \$1,242,400** (Revenue only): A corresponding legislative concept raises the statutory maximum pesticide product registration fee from the current \$400 per product to meet both federal and state core requirements to ensure safe and effective use of pesticides. Revenue included in Pkg. 320 assumes raising the current fee by \$40 to the current maximum \$400 cap effective 9/30/2025.

462 – **Agency Fee Ratification \$1,861,200 OF** (Revenue only): This package ratifies changes to fees and charges for services that were adopted administratively by ODA during the 2023-25 biennium (Livestock ID, Unique ID Number – Food Safety, Animal Rescue Entities, Hemp, Certifications).

Policy Packages – Budget Enhancements

120 – **Agency Strategic Modernization \$750,000 GF / \$1,921,642 GF Debt Svc / \$15,160,000 OF Project Costs / \$190,000 OF / \$18,021,642 Total:** Requests XI-Q General Fund Bonding necessary to procure and deploy hardware and scoping of modern business applications to deliver a comprehensive customer and user experience. Investment efforts will advance core elements of ODA’s Strategic Plan and mission and may mitigate future resource asks by leveraging technology available today but currently not utilized by ODA. The request includes a limited duration accountant and a limited duration information systems specialist.

310 – **Pesticide C&T – Core Support \$898,910 OF:** The Pesticide Certification and Training program requires increased capacity to maintain its core functions while implementing the program’s EPA-approved pesticide applicator Certification and Training (C&T) plan. This request includes a Natural Resource Specialist 4, an Operations & Policy Analyst 2, and a limited duration Natural Resource Specialist 3.

Policy Packages – Budget Continuation

230 – **Avian Influenza Program \$202,665 FF:** This package will continue the limited duration position for ongoing work with USDA related to the umbrella cooperative agreement in the Animal Health Program. The cooperative agreement includes funding for an avian health coordinator. Detections of highly pathogenic avian influenza in Oregon emphasized the importance of education, outreach, and testing for the disease to producers and backyard flock owners.

410 – **Resilient Food Systems Infrastructure (RFSI) Grant Continuation \$2,400,000 FF:** The purpose of the RFSI Program is to assist U.S. states and territories to coordinate initiatives to build resilience in the middle- of- the supply-chain and strengthen local and regional food systems for food crops. This package continues limitation and limited duration positions approved during the 2024 legislative session for the remainder of the grant cycle.

430 – **Specialty Crop Block Grant Program (SCBGP) Continuation \$1,000,000 FF:** The SCBGP enhances the competitiveness of specialty crops, defined as fruits, vegetables, tree nuts, dried fruits, Christmas trees, turf type grasses and nursery crops (including floriculture and horticulture). This continues additional limitation approved by the 2024 legislative session on an ongoing basis to match federal awards.

440 – **Food Safety and Modernization Act (FSMA) \$1,400,000 FF:** Operating under a cooperative agreement with the FDA, ODA receives federal funds to provide education and training to Oregon's producers covered under the FSMA Produce Safety Program. This package will continue receiving those federal funds and accompanying five positions.

461 – **Agency Position Clean Up \$814 GF / \$579 LF / \$5,107 OF / \$6,500 Total:** This package makes technical and budget adjustments to existing positions’ class and compensation.

Revenue Shortfalls – Pkg 070

Balances Other Funds expenditures with available resources through elimination of vacant positions in the Livestock ID (Livestock ID position proposed for re-establishment in Pkg. 462) and Shipping Point programs and reductions in Services & Supplies and Capital Outlay in Smoke Management, Hops/Hay/Grain, Certifications, Commodity Commission Oversight, and Shipping Point programs. (\$2,331,476) OF, (38) Pos/ (7.20) FTE

Base Budget Adjustments Phase out one-time monies for:

- Costs associated with moving ODA laboratories to the North Valley Complex,
- Wolf Depredation Compensation and Financial Assistance Grant Program SB 5506 (2023),
- Agricultural Workforce Housing grant program HB 2001 (2023),
- Laboratory equipment from 23-25 Pkg 230,
- Meat infrastructure grants HB 3410 (2023),
- Japanese Beetle eradication from 23-25 Pkg 310,
- Vine mealy bug SB 5506 (2023), grasshopper suppression SB 5701 (2024),
- Natural Working Lands funds in Weed Control and Native Plant programs,
- Invasive Species Council SB 5701 (2024),
- Food Safety Modernization Act (FSMA) 23-25 Pkg 440,
- Resilient Food System Infrastructure and
- Specialty Crop Block Grants included in SB 5701 (2024).

Technical adjustments move:

- Wolf Financial Assistance and Grants program out of the Admin and Support Services Policy Area and into the Market Access Policy Area. **One-time 23-25 enhancement of \$1,000,000 not carried forward, program remains at \$247,452 GF support.
- Within the Admin and Support Services Policy Area, the Cannabis Policy Coordinator position and Farm Mediation position are moved into Admin and Support Services.
- This package also abolishes the agency Payroll position and shifts limitation to Services and Supplies for the move to DAS Shared Payroll.
- Livestock ID and Predator Control programs out of the Food Safety / Consumer Protection Policy Area and into the Market Access Policy Area.
- Within the Food Safety / Consumer Protection Policy Area, the Laboratory Services program is moved from the Measurement Standards program area to its own program area.
- Within the Market Access Policy Area new program structure is established for Field Services and Certification. Numerous programs are moved from Agriculture Development and Marketing into that new program structure. Program structure is also established for Grant Programs and Climate Smart Agriculture and Resilience.

CFO Package Adjustments

090 – **Analyst Adjustments (\$931,508 GF)**: This makes vacancy savings adjustments agencywide, eliminates Predator Control Payments and eliminates a vacant position in the Market Access Policy Area.

092 – **Statewide AG Adjustment (\$13,907 GF/ \$1,910 LF/ \$91,064 OF / \$401 FF) Total Reduction (\$107,282 AF)**: This package reduces Attorney General rates.

093 – **Statewide Adjustments to DAS Charges (\$140,896 GF/ \$45,312 LF/ \$411,653 OF / \$2,034 FF) Total Reduction (\$599,895 AF)**: This package represents adjustments to State Government Service Charges and DAS pricelist charges for services.