

PROGRAM PRIORITIZATION FOR 2025-27

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Agency Name: Oregon Department of Agriculture																						
2025-27 Biennium																			Agency Number: 60300			
Program/Division Priorities for 2025-27 Biennium																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request Budget		
Agency	Prg m/ Div																					
1	1	ODA	Food Safety Program	Licenses and inspects Oregon food establishments across various disciplines, including food and beverage manufacturing, retail food distribution, dairy, meat, eggs, seafood, and shellfish. The program protects public health and bolsters consumer confidence by ensuring food products meet stringent safety standards, supporting the economic stability of food businesses and preventing costly outbreaks.	603-1.13	10	5,977,656	-	10,471,018	-	-	\$ 16,448,674	43	42.25	Y	Y	FM, FO, S	ORS 603, 616, 619, 621, 632, 625, 628, 635	FM - Food & Drug Cosmetic Act FO - Contract Inspection on behalf of FDA currently at 468/year	Pkg 210 - Food Safety Fee Inflationary Adjustment - Requests a fee increase effective 07/01/26 which is related to a legislative concept.		
2	2	ODA	Laboratory Services	Provides chemical and microbiological analysis for ODA in areas such as food, dairy, meat products, shellfish, foliage, soil, fertilizer, pesticides, and water quality. The lab ensures legally defensible compliance with state and federal regulations, enabling Oregon's agricultural products to enter interstate and international markets, thus enhancing economic competitiveness.	603-13	10	6,133,888	-	5,759,316	-	671,544	\$ 12,564,748	26	26.10	Y	Y	FO, S	ORS 561, 576	FO - Food Emergency Response Network - Capability to perform proficiency testing and assist with food emergency assignments.	Pkg 461 - Contains initial position alignment across the agency that will drive additional work and requests in the 2027-2029 budget as ODA implements a strategic organizational structure.		
3	3	ODA	Animal Health	The Animal Health Program is dedicated to safeguarding the health of Oregon's livestock and poultry through prevention, control, and eradication of diseases. This program conducts surveillance, traceability, planning, and response activities to manage outbreaks and prevent the spread of zoonotic diseases. Collaborating with federal and state agencies, the Animal Health Program ensures the safety of the livestock industry and protects public health by maintaining robust disease monitoring and emergency response systems.	603-13	10	2,005,725	-	2,063,090	-	829,285	\$ 4,898,100	9	9.28	Y	Y	FO, S	ORS 596, 599, 600, 601, 609, 619	FO - Animal disease surveillance and traceability efforts.	Pkg 230 - Requests to continue a federally funded limited duration position for Avian Influenza.		

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4	1	ODA	Insect Pest Prevention and Management	The Insect Pest Prevention and Management Program focuses on the detection, survey, and eradication of harmful invasive plant pests such as the Spotted Lanternfly and Emerald Ash Borer. This program also addresses emerging pest threats and conducts surveys to monitor destructive native species like grasshoppers. The aim is to protect Oregon's agricultural and natural resources from significant pest-related damages, ensuring the health and productivity of the state's ecosystems and agricultural economy.	603-3, 4, 13	9	3,371,145	2,926,082	365,802	-	3,576,268	-	\$ 10,239,297	33	20.50	Y	Y	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant pests.	Pkg 461 - Makes technical adjustments to existing positions' class and compensation.
5	1	ODA	Agriculture Development & Marketing	The Agriculture Development and Marketing Projects support the ODA's mission to promote economic development within Oregon's agricultural sector. This program identifies and creates marketing opportunities for Oregon's food and agricultural products both domestically and internationally. Key initiatives include the Specialty Crop Block Grants and Resilient Food Systems Infrastructure Grants, which provide critical funding to enhance the competitiveness and sustainability of specialty crops. Additionally, the Farm to School initiative leverages public and private resources to increase the availability of locally grown and processed foods in Oregon schools, fostering healthy eating habits among children and supporting local farmers.	603-7, 8, 9, 13	6	4,176,077	-	64,863	-	5,558,995	-	\$ 9,799,935	9	8.07	Y	Y	S	ORS 576	-	Pkg 410 - Continues Federal Funds limitation and positions for Resilient Food Systems Infrastructure (RFSI) grant. Pkg 499 - Requests continuation of increased Federal Funds limitation that occurred in the 23-25 biennium.
6	2	ODA	Natural Resources	The Natural Resources activity unit oversees the administration of various programs dedicated to protecting Oregon's natural resources. This includes the Agricultural Water Quality Program, Confined Animal Feeding Operations (CAFO) Program, Fertilizer Program, Pesticides Program, Pesticide Analytical Response Center (PARC), Pesticide Stewardship Partnership, and the Soil and Water Conservation District Program. These initiatives work collectively to maintain environmental quality, promote sustainable agricultural practices, and ensure compliance with state and federal regulations.	603-10, 11, 12a, 12b, 12c, 13	9	1,141,251	-	214,618	-	22,946	-	\$ 1,378,815	4	3.00	N	Y	S	561, 568, 468B	-	-

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7	3	ODA	Agricultural Water Quality Program The Agricultural Water Quality Program is responsible for developing and implementing rules and plans to prevent and control water pollution from agricultural activities and soil erosion on rural lands. The program ensures that farmers and ranchers comply with state water quality standards and meet pollutant load allocations as mandated by the Department of Environmental Quality (DEQ) under the Total Maximum Daily Loads (TMDLs) framework. This program supports sustainable agricultural practices and the protection of Oregon's water resources.	603-12a, 12b, 12c, 13	9	5,117,065	2,945,928	356,432	-	-	-	\$ 8,419,425	21	21.00	N	Y	S	ORS 561, 568, 468B	-	-
8	4	ODA	Confined Animal Feeding Operations (CAFO) Program The Confined Animal Feeding Operations (CAFO) Program ensures that CAFO operators comply with state and federal water quality standards through the issuance of water quality permits. This program provides oversight and support to CAFO operators, helping them implement practices that minimize environmental impacts, particularly related to water pollution from animal waste.	603-10, 13	9	3,675,945	-	473,521	-	-	-	\$ 4,149,466	11	11.00	N	N	FM, S	ORS 468B	FM - Adherence to federal regulations related to Confined Animal Feeding Operations (CAFOs).	-
9	5	ODA	Soil and Water Conservation Districts (SWCDs) The Soil and Water Conservation Districts Program provides administrative oversight, operational, elections support to Oregon's 45 Soil and Water Conservation Districts. SWCDs collaborate with landowners, residents, natural resource organizations, and government agencies to conserve natural resources, control soil erosion, enhance water quality, preserve wildlife habitats, and promote sustainable land use practices. This program fosters community-driven conservation efforts to maintain healthy and productive landscapes.	603-12a, 12b, 12c, 13	9	-	976,621	-	-	-	-	\$ 976,621	2	2.00	N	Y	S	ORS 561, 568	-	-
10	6	ODA	Pesticides Program The Pesticides Program administers state and federal regulations governing the distribution, use, and application of pesticide products in Oregon. The program ensures that pesticides are used safely and effectively, protecting human health, agricultural productivity, and environmental quality. Through licensing, compliance monitoring, and education, the program promotes responsible pesticide management practices.	603-6, 13	10	-	-	10,916,543	-	1,587,404	-	\$ 12,503,947	31	31.37	Y	Y	FM, S	ORS 634	FM - Adherence to Federal Insecticide, Fungicide and Rodenticide Act (FIFRA)	Pkg 310 - Increases capacity to maintain core functions while implementing the program's EPA approved pesticide applicator Certification and Training (C&T) plan. Pkg 320 - Requests a fee increase effective 09/30/25.

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11	7	ODA	Pesticide Analytical Response Center (PARC)	The Pesticide Analytical Response Center (PARC) coordinates Oregon's response to pesticide-related incidents that may affect human, animal, or environmental health. PARC collaborates with multiple state agencies to conduct investigations and enforce regulatory actions when necessary. The center aims to mitigate the impacts of pesticide incidents and enhance public safety through timely and effective responses.	603-6, 13	10	-	-	940,610	-	-	-	\$ 940,610	1	1.00	N	N	S	ORS 634	-	
12	4	ODA	Shellfish Program	The Shellfish Program ensures the safety and quality of Oregon's commercial and recreational shellfish industries. By enforcing compliance with FDA standards, this program facilitates the safe interstate shipment of shellfish. It also collaborates with the Oregon Department of Fish and Wildlife to monitor and test for harmful biotoxins, providing critical public health advisories and closing affected harvest areas when necessary. The program's rigorous testing protocols protect consumers and support the sustainability of Oregon's shellfish resources.	603-13	10	600,775	-	614,615	-	-	-	\$ 1,215,390	2	2.00	N	Y	FO, S	ORS 622	FO - Adherence to FDA requirements for interstate shellfish compact. Interstate movement of shellfish.	-
13	2	ODA	Plant Health Program	Plant Health Programs include the exclusion, detection and eradication of harmful plant diseases (e.g. sudden oak death), seed field inspections, testing of commodities for plant pathogens, and virus certification for fruit tree, berry, and grape nursery stocks. The USDA Agricultural Plant Health and Inspection Service grants authority to the program to issue federal phytosanitary certificates, required for many exported products.	603-3, 13	9	1,285,655	-	2,832,301	-	1,714,783	-	\$ 5,832,739	13	12.64	N	N	FO, S	ORS 570	FO - Participation in exclusion, detection, eradication of target harmful plant diseases.	-
14	5	ODA	State Meat Inspection Program	The State Meat Inspection Program provides essential services to local meat processors by ensuring their operations meet USDA-equivalent standards. This program supports Oregon's agricultural economy by enabling local producers to access markets with high-quality, inspected meat products. By maintaining stringent inspection protocols, the program enhances consumer trust and promotes the availability of safe, locally produced meat, contributing to the resilience and sustainability of the local food system.	603-13	10	1,114,861	-	-	-	802,626	-	\$ 1,917,487	3	3.00	N	N	FO	ORS 603, 616, 619, 628	FO - Adherence to federal regulations at the minimum of equal to Federal standards for meat facilities.	-

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15	8	ODA	Noxious Weed Control Program	603-3, 4, 13	9	72,080	2,897,764	317,182	-	2,063,565	-	\$ 5,350,591	14	11.59	N	Y	S	ORS 570	-	-
16	6	ODA	Commercial Feeds Program	603-13	3	-	-	494,559	-	-	-	\$ 494,559	1	1.00	N	N	FO, S	ORS 633	FO - Adherence to federal regulations for feed.	-
17	9	ODA	Fertilizer Program	603-13	3	-	-	2,137,815	-	-	-	\$ 2,137,815	4	4.63	N	N	S	ORS 633	-	-
18	10	ODA	Nursery Program	603-13	6	-	-	4,431,080	-	732,417	-	\$ 5,163,497	14	12.53	Y	Y	S	ORS 571	-	Pkg 461 - Makes technical adjustments to existing positions' class and compensation.

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19	11	ODA	Christmas Tree Program	The Christmas Tree Program conducts inspection and export certification services for Oregon's Christmas tree industry. It ensures that Christmas trees meet health and quality standards, facilitating their safe export to international markets. The program's success depends on internal collaborations with the IPPM and Plant Health programs, supporting the industry's economic vitality and reputation for high-quality products.	603-13	6	-	-	736,223	-	-	-	\$ 736,223	-	2.00	Y	Y	S	ORS 571	-	Pkg 461 - Makes technical adjustments to existing positions' class and compensation.
20	3	ODA	Shipping Point Inspection Program	The Shipping Point Inspection Program provides inspection and certification services for a wide range of fruits, vegetables, and nut crops, ensuring they meet quality standards for both export and domestic markets. The program includes the Food Safety Modernization Act (FSMA) Produce Safety Program, which focuses on enhancing the safety of fresh produce through rigorous inspection and compliance with federal food safety standards.	603-7, 13	6	-	-	13,961,534	-	-	-	\$ 13,961,534	99	51.96	Y	Y	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 070 - Balances Other Funds expenditures with available resources through elimination of vacant positions and reductions in Services & Supplies and Capital Outlay. Pkg 440 - Continues Federal Funds limitation and positions for Food Safety Modernization Act (FSMA).
21	4	ODA	Certifications and Audit Services Program	The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, and other private and industry driven standards verification and third-party audit services.	603-7, 13	6	-	-	1,691,405	-	-	-	\$ 1,691,405	4	6.11	Y	Y	FO, S	ORS 632	FO - Adherence to federal programs for various certification and audit programs.	Pkg 070 - Balances Other Funds expenditures with available resources through reduction in Capital Outlay. Pkg 462 - Ratifies administrative fee increases in Certifications program.
22	5	ODA	Livestock ID Program	The Livestock ID Program ensures the proper ownership of livestock through brand registration and inspection. By denying stolen livestock access to the marketplace, this program supports the economic production of livestock and protects legitimate livestock owners. The program is vital for maintaining the integrity of Oregon's livestock industry and preventing theft and fraud.	603-13	6	-	-	4,117,408	-	-	-	\$ 4,117,408	69	13.54	Y	N	S	ORS 577, 579, 603, 604, 607, 608, 601, 164, 167	-	Pkg 070 - Balances Other Funds expenditures with available resources through elimination of a vacant position. Pkg 461 - Makes a technical adjustment to an existing positions' class and compensation. Pkg 462 - Ratifies administrative fee increase in Livestock ID program and adds back vacant position eliminated in Pkg 070.

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23	7	ODA	Measurement Standards	The Weights and Measures Program ensures fairness and accuracy in commercial transactions involving weighing and measuring devices. This program licenses, inspects, and certifies devices such as grocery store scales, gas pumps, and industrial meters, ensuring they provide accurate measurements. By maintaining uniform standards and offering precision calibration services, the program protects consumers, promotes fair competition, and enhances the economic vitality of Oregon's marketplace.	603-13	3	-	-	#####	-	-	\$ 10,374,066	29	26.67	Y	Y	S	ORS 618	-	Pkg 220 - Requests a Weights and Measures Fee increase effective 07/01/26 which is related to a legislative concept. Pkg 461 - Contains initial position alignment across the agency that will drive additional work and requests in the 2027-2029 budget as ODA implements a strategic organizational structure.
24	6	ODA	Seed Regulatory Program	The Seed Regulatory program provides service to Oregon's agricultural and specialty seed industries and is responsible for regulating the sale and labeling of seeds sold in Oregon. The program helps to create a level playing field for seed dealers and provides sampling and verification services as well as issues phytosanitary certificates for export. The program also provides active supervision and oversight of supervised price negotiations where producers and processors can come together to negotiate prices for grass seed.	603-13	6	-	-	1,004,696	-	-	\$ 1,004,696	2	2.82	N	N	S	ORS 633	-	-
25	7	ODA	Hops/Hay/Grain Program	The Hops/Hay/Grain Program provides inspection and certification services for hops, hay, and grains, including the issuance of necessary export certificates. This program ensures that these agricultural products meet quality standards for both domestic and international markets, supporting the competitiveness and reputation of Oregon's agricultural exports.	603-13	6	-	-	940,334	-	-	\$ 940,334	2	2.03	Y	N	S	ORS 561, 571, 586, 632, 633	-	Pkg 070 - Balances Other Funds expenditures with available resources through reduction in Services & Supplies.
26	12	ODA	Hemp Program	The Hemp Program oversees the inspection and licensing of industrial hemp production in Oregon. It ensures that hemp producers comply with state regulations and standards, supporting the growth of a safe and sustainable hemp industry. The program plays a crucial role in fostering the development of hemp as a valuable agricultural commodity.	603-13	6	-	-	4,559,337	-	-	\$ 4,559,337	12	12.00	Y	Y	S	ORS 571	-	Pkg 462 - Ratifies an administrative fee increase in the Hemp Program.

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27	8	ODA	Commodity Commission Oversight	The Commodity Commission Oversight Program provides administrative oversight for Oregon's agricultural commodity commissions. This program ensures that commodity commissions operate effectively and in compliance with state regulations, supporting the development and promotion of various agricultural commodities in Oregon.	603-11, 13	4	-	-	881,073	-	-	-	\$ 881,073	1	1.50	Y	N	S	ORS 576, 577, 578	-	Pkg 070 - Balances Other Funds expenditures with available resources through reduction in Services & Supplies.
28	9	ODA	Smoke Management Program	The Smoke Management Program administers the rules for field burning in the Willamette Valley. It collaborates with the Oregon Department of Forestry, Oregon Department of Environmental Quality, and the Oregon Seed Council to ensure that field burning is conducted safely and efficiently, with minimal impacts on public health. The program aims to balance agricultural needs with environmental and public health considerations.	603-2, 13	10	-	-	1,205,030	-	-	-	\$ 1,205,030	1	0.77	Y	N	S	ORS 468B	-	Pkg 070 - Balances Other Funds expenditures with available resources through reduction in Services & Supplies.
29	8	ODA	Motor Fuel Quality Program	The Motor Fuel Quality Program is responsible for ensuring that motor vehicle fuels sold in Oregon meet national quality standards. The program enforces the state's renewable fuel standards, requiring 10% ethanol in gasoline and 5% biodiesel in diesel fuel. By monitoring fuel quality and compliance, the program protects consumers, supports environmental sustainability, and contributes to Oregon's renewable energy goals. Its efforts ensure that fuel sold within the state is safe, reliable, and environmentally friendly.	603-2, 13	3	-	-	804,162	-	-	-	\$ 804,162	-	2.23	Y	Y	S	ORS 618	-	Pkg 461 - Contains initial position alignment across the agency that will drive additional work and requests in the 2027-2029 budget as ODA implements a strategic organizational structure.
30	13	ODA	Native Plant Program	The Native Plant Program focuses on the protection of threatened and endangered native plant species in Oregon. It provides consultation services to infrastructure projects to ensure that appropriate actions are taken to mitigate harm to these species. The program also engages in conservation efforts to preserve the biodiversity and ecological health of Oregon's natural landscapes.	603-5, 13	9	836,354	-	286,276	-	925,092	-	\$ 2,047,722	5	4.50	N	N	S	ORS 564	-	-

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31	14	ODA	Nursery Research Program	The Nursery Research Program provides grants for nursery-related research through funds collected from the nursery research assessment. These grants support studies aimed at improving the health, productivity, and sustainability of Oregon's nursery industry. The program fosters innovation and scientific advancements to address challenges and opportunities within the nursery sector.	603-13	6	-	-	490,631	-	-	-	\$ 490,631	-	-	N	N	S	ORS 571	-	-
32	15	ODA	Invasive Species Council (OISC)	The Oregon Invasive Species Council (OISC) coordinates efforts to prevent the introduction and spread of invasive species in Oregon. The council works to eliminate, reduce, or mitigate the impacts of invasive species through comprehensive and collaborative strategies. It engages with stakeholders across the state to protect Oregon's ecosystems, agriculture, and economy from the threats posed by invasive species.	603-3, 4, 13	9	-	178,072	202,703	-	522,218	-	\$ 902,993	-	-	N	Y	S	ORS 570	-	-
33	16	ODA	Pesticide Stewardship Partnership (PSP)	The Pesticide Stewardship Partnership identifies potential concerns related to pesticide use and works to improve water quality affected by pesticides across Oregon. By collaborating with local stakeholders, the partnership promotes education and outreach for use of best management practices and provides resources to mitigate the environmental impacts of pesticide use, supporting the health of Oregon's watersheds.	603-12a, 12b, 12c, 13	9	1,253,189	-	1,253,189	-	-	-	\$ 2,506,378	1	1.00	N	Y	-	ORS 561, 568, 634	-	-
34	17	ODA	Apiary Program	The Apiary Program manages the registration of apiaries in Oregon. While it does not have expenditure limitations, it facilitates the collection of registration fees, which are passed through to Oregon State University (OSU) to support honey bee health research. The program plays a vital role in promoting the well-being of honey bee populations, which are crucial for pollination and agricultural productivity.	603-13	6	-	-	-	-	-	-	\$ -	-	-	N	N	S	ORS 602	-	-
35		ODA	Field Services & Certification - General Inspectors	The General Inspectors Program consists of a pool of inspectors aimed at modernizing inspection services across multiple ODA programs. This program enhances resource sharing and coordination across the state, improving recruitment and retention strategies and ensuring consistent, high-quality inspection services for Oregon's agricultural sector.	603-13	6	-	-	463,240	-	-	-	\$ 463,240	2	2.00	N	N	-	Various	-	-

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36	11	ODA	Predator Control Program	603-13	9	545,660	-	-	-	-	-	\$ 545,660	-	-	N	Y	S	ORS 610	-	-
37	12	ODA	Grants: Wolf Assistance	603-13	6	247,452	-	-	-	213,321	-	\$ 460,773	-	-	N	Y	FO, S	ORS 610	FO - Distribute direct compensation for losses and/or prevention. Reporting to Federal Gov regarding program activities.	-
N/A	N/A	ODA	Grants	N/A	6	-	-	-	-	-	-	\$ -	-	-	N	N	-	-	-	-
N/A	N/A	ODA	Climate Smart Agriculture & Resilience	N/A	9	-	-	-	-	-	-	\$ -	-	-	N	N	-	-	-	-
N/A	N/A	ODA	Admin and Support Services	603-13	4	3,066,066	-	#####	-	-	-	\$ 16,869,082	39	39.00	Y	Y	-	ORS 561	-	Pkg 110 - Funds a human resource staff with General Fund in support of the Enterprise's focus and dedication to Workday and accountability expectations. Adds a safety specialist to support ODA's Emergency Service Functions, coordinate with OEM, ODA's internal safety procedures, and unforeseen climate impacts to ODA. Pkg 461 - contains initial position alignment across the agency that will drive additional work and requests in the 2027-2029 budget as ODA implements a strategic organizational structure.
N/A	N/A	ODA	Agency Modernization	603-13	4	-	-	-	-	-	-	\$ -	-	-	Y	N	-	-	-	Pkg 120 - ODA is requesting bond authority for IT modernization. These efforts demonstrate a direct investment in ODA and Oregon's agriculture community to standardize, secure, and align with modern expectations and requirements.

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N/A	N/A	ODA	Bond Cost of Issuance	Bond cost of issuance related to XI-Q Bonds to support Agency Strategic Modernization	N/A	4	-	-	-	-	-	\$ -	-	-	Y	N	-	-	-	Pkg 120 - ODA is requesting bond authority for IT modernization. These efforts demonstrate a direct investment in ODA and Oregon's agriculture community to standardize, secure, and align with modern expectations and requirements.	
N/A	N/A	ODA	Debt Service	Debt Service to support Agency Strategic Modernization	N/A	4	-	-	-	-	-	\$ -	-	-	Y	N	D	-	-	Pkg 120 - ODA is requesting bond authority for IT modernization. These efforts demonstrate a direct investment in ODA and Oregon's agriculture community to standardize, secure, and align with modern expectations and requirements.	
							40,620,844	9,924,467	#####	-	#####	-	\$168,993,463	507	1391.09						

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

Prioritize each program activity for the Agency as a whole

Document criteria used to prioritize activities:

Programs are prioritized based on the following principles: impacts on public health, potential economic development, environmental protections, agency's core mission, and other ways of meeting the requirements of the agency.

Source: 2025-27 Current Service Level