

REDUCTION OPTIONS

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
First 5% Reduction - General Fund									
Farm Mediation/The activities include offering a voluntary and confidential process with trained, professional mediators to assist producers and members of the public in resolving private party conflicts or issues related to agriculture. Examples include: boundary disputes, contract disputes, and Ag. labor/wage concerns.	Eliminates Farm Mediation Program, agency still maintains list of professional private mediators and continues to make that list available to industry members, but does not maintain the ability to facilitate in that process. Reallocates agency resources to support core administration and policy oversight.	(119,382)				(119,382)			1
Predator Control/The Predator Control Program is a cooperative effort with USDA Wildlife Services and Oregon counties to reduce losses to agricultural producers caused by predatory animals. The program implements various strategies to manage predation, supporting the sustainability and economic viability of Oregon's agricultural producers.	Eliminates pass-through funding. Elimination of General Fund budget for the USDA Wildlife Services Predator Control Program will result in less predator control activities provided to the counties. If services are needed the counties or landowners would need to make up the difference as a result of the loss of state-funding from ODA to APHIS.	(545,660)				(545,660)			2
Pesticide Stewardship Partnership/The Pesticide Stewardship Partnership identifies potential concerns related to pesticide use and works to improve water quality affected by pesticides across Oregon. By collaborating with local stakeholders, the partnership promotes education and outreach for use of best management practices and provides resources to mitigate the environmental impacts of pesticide use, supporting the health of Oregon's watersheds.	Elimination of the PSP program will prevent ODA and DEQ from monitoring pesticide levels in rivers and streams, and the agencies will not be able to tell whether pesticide safety education, outreach, training, and compliance work are helping to reduce pesticide levels in water. Without the targeted education, outreach and training there is anticipated to be in increased compliance and enforcement response workloads and impacts to people and the environment. Increased enforcement program would impact DOJ expenses and could result in backlog of compliance case review.	(1,253,189)		(1,253,189)		(2,506,378)	(1)	(1.00)	3
First reduction subtotal:		(1,918,231)	-	(1,253,189)	-	(3,171,420)	(1)	(1.00)	
Target:		(2,031,044)							
Difference:		(112,813)							
Second 5% Reduction - General Fund - 10%									
Ag Development and Marketing/The Agriculture Development and Marketing Projects support the ODA's mission to promote economic development within Oregon's agricultural sector. This program identifies and creates marketing opportunities for Oregon's food and agricultural products both domestically and internationally.	One-time vacancy savings, holding a Policy & Operations Specialist 3 vacant in market development and trade assistance, which are crucial for promoting Oregon's agricultural products both domestically and internationally. ODA's ability to support Oregon's food and agricultural businesses in accessing new markets and expanding trade opportunities will be decreased in the form of fewer activities that can be administered, especially in cooperation with western states as a part of the Western United States Agricultural Trade Association, a key federal partner.	(266,467)		Note: Governor's Budget eliminated 1 Position / 1.00 FTE and reduced \$211,191 General Fund		(266,467)			4

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Shellfish/The Shellfish Program ensures the safety and quality of Oregon's commercial and recreational shellfish industries. By enforcing compliance with FDA standards, this program facilitates the safe interstate shipment of shellfish. It also collaborates with the Oregon Department of Fish and Wildlife to monitor and test for harmful biotoxins, providing critical public health advisories and closing affected harvest areas when necessary. The program's rigorous testing protocols protect consumers and support the sustainability of Oregon's shellfish resources.	The Shellfish Program ensures the safety and quality of shellfish harvested in Oregon. Shifting funds from the General Fund to Other Funds means relying on immediately increasing fees and impacting the economies of the coastal fishery industry. This change could lead to reduced program effectiveness and consistency, potentially compromising shellfish safety standards. The reliance on fee revenue from the commercial industry would diminish the agencies ability to protect public health through recreational shellfish testing.	(43,540)		43,540		0			5
Noxious Weed Control/The Noxious Weed Control Program protects Oregon's natural resources and agricultural economy from invasive noxious weeds. The program works in coordination with county weed control districts, federal agencies, tribes, and private landowners to implement early detection, rapid response, and biological control measures. It also provides technical assistance and grants to support local weed management efforts, ensuring the preservation of native ecosystems and agricultural productivity.	Eliminates remaining General Fund for this program. Continual biennial losses in General Fund for this program have placed more and more of the funding burden onto state lottery funding and has shifted the program to rely more and more on various types of grant funding in order to maintain full staffing levels. State and federal priorities do not always align. Reduced work on state weed issues may result in the spread of state listed weeds, reduced crop yields, and higher management costs for farmers. Loss of state funds will force the program to apply for more federal funding, driving staff work toward federal priorities.	(72,080)				(72,080)			6
Animal Health/The Animal Health Program is dedicated to safeguarding the health of Oregon's livestock and poultry through prevention, control, and eradication of diseases. This program conducts surveillance, traceability, planning, and response activities to manage outbreaks and prevent the spread of zoonotic diseases. The Animal Disease & Traceability Program ensures the safety of the livestock industry and protects public health by maintaining robust disease monitoring and emergency response systems.	This represents a reduction in General Fund S&S for the Animal Disease & Traceability program. Eliminating cooperative funding from state funds puts more reliance on federal funds and will lead to a loss of the state's ability to set program priorities and expose the program to potential service lapses as a result of federal budget inconsistency.	(31,322)				(31,322)			7
Insect Pest Prevention and Management/The Insect Pest Prevention and Management Program focuses on the detection, survey, and eradication of harmful invasive plant pests such as the Spotted Lanternfly and Emerald Ash Borer. This program also addresses emerging pest threats and conducts surveys to monitor destructive native species like grasshoppers. The aim is to protect Oregon's agricultural and natural resources from significant pest-related damages, ensuring the health and productivity of the state's ecosystems and agricultural economy.	Reduces General Fund support for the Plant Program Area Director & Office Manager positions on a one-time basis, shifting to Other Funds. Fund shifts to Other Funds reduces program capacity in Hemp and Nursery/Christmas Tree Programs. These are the only two Other Funded programs in the Plant Programs Area.	(127,910)		127,910		0			8

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Ag Development and Marketing/The Agriculture Development and Marketing Projects support the ODA's mission to promote economic development within Oregon's agricultural sector. This program identifies and creates marketing opportunities for Oregon's food and agricultural products both domestically and internationally. Additionally, the Farm to School initiative leverages public and private resources to increase the availability of locally grown and processed foods in Oregon schools, fostering healthy eating habits among children and supporting local farmers.	This would reduce General Fund support for an Administrative position in marketing and economic development programs. Administrative support in this program is instrumental in conducting industry surveys, collecting data on economic benefit of agency initiatives, and connecting producers and food processors with experts that can assist with their needs.	(86,279)				(86,279)	-	(0.50)	9
Agriculture Water Quality/The Agricultural Water Quality Program is responsible for developing and implementing rules and plans to prevent and control water pollution from agricultural activities and soil erosion on rural lands. The program ensures that farmers and ranchers comply with state water quality standards and meet pollutant load allocations as mandated by the Department of Environmental Quality (DEQ) under the Total Maximum Daily Loads (TMDLs) framework. This program supports sustainable agricultural practices and the protection of Oregon's water resources.	This would eliminate all grant funding support for water quality improvements. This will limit ODA's ability to fund on-the-ground projects addressing agricultural water quality issues across the state, potentially leading to increased pollution and degradation of water resources. This can have serious consequences for the environment, public health, and compliance with state and federal water quality regulations. Farmers may face increased scrutiny and potential penalties if water quality standards are not met, affecting their operations and financial stability.	(650,000)				(650,000)			10
Food Safety/Licenses and inspects Oregon food establishments across various disciplines, including food and beverage manufacturing, retail food distribution, dairy, meat, eggs, seafood, and shellfish. The program protects public health and bolsters consumer confidence by ensuring food products meet stringent safety standards, supporting the economic stability of food businesses and preventing costly outbreaks.	Hold vacant Compliance and Regulatory Manager 1 position (Compliance and Enforcement Manager). This will reduce the program's capacity to conduct timely inspections, enforce regulations, and respond to food safety incidents. This will increase the risks of foodborne illnesses, harm to consumer trust, and economic losses for food producers and processors due to recalls or food safety breaches. Note: Other Funds portion also listed on Other Funds reduction list.	(119,574)		(167,311)		(286,885)			11
Ag Development and Marketing/The Agriculture Development and Marketing Projects support the ODA's mission to promote economic development within Oregon's agricultural sector. This program identifies and creates marketing opportunities for Oregon's food and agricultural products both domestically and internationally. Additionally, the Farm to School initiative leverages public and private resources to increase the availability of locally grown and processed foods in Oregon schools, fostering healthy eating habits among children and supporting local farmers.	This would reduce Farm to School grant funding by half. The Farm to School Grant Program connects schools with local farms to provide fresh, locally-grown produce to students. Fewer schools will be able to participate, reducing students' access to healthy, locally-sourced food. This cut will also decrease economic opportunities for local farmers who supply produce to schools, potentially impacting their income and sustainability.	(250,000)				(250,000)			12

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Natural Resources/The Natural Resources activity unit oversees the administration of various programs dedicated to protecting Oregon's natural resources. This includes the Agricultural Water Quality Program, Confined Animal Feeding Operations (CAFO) Program, Fertilizer Program, Pesticides Program, Pesticide Analytical Response Center (PARC), Pesticide Stewardship Partnership, and the Soil and Water Conservation District Program. These initiatives work collectively to maintain environmental quality, promote sustainable agricultural practices, and ensure compliance with state and federal regulations.	Hold vacant NRS 5 Land Use Specialist position for 12 months. The Land Use Specialist is vital in navigating Oregon's complex land use laws, ensuring agricultural practices align with statewide goals for environmental conservation and sustainable development. They play a key role in balancing agricultural needs with Oregon's strict land use regulations, preserving farmland while protecting water quality and natural habitats. Their expertise supports the region's agricultural economy by guiding land management decisions that comply with Oregon's unique planning framework.	(199,233)				(199,233)				13
Laboratory Services/Provides chemical and microbiological analysis for ODA in areas such as food, dairy, meat products, shellfish, foliage, soil, fertilizer, pesticides, and water quality. The lab ensures legally defensible compliance with state and federal regulations, enabling Oregon's agricultural products to enter interstate and international markets, thus enhancing economic competitiveness.	This reduction in Capital Outlay for the Lab Services Program will reduce the program's ability to replace aging equipment that is needed in order to provide analysis and technical support to ODA's Food Safety, Fertilizer, Confined Animal Feeding Operation (CAFO) and Pesticide Enforcement Programs and for the USDA, Environmental Quality, Forestry, and other state and federal agencies. This will slow service delivery, testing responses, and investigations and decrease efficiencies. Delayed testing processes will slow regulatory responses to hazards affecting both public health and economic sustainability.	(50,000)				(50,000)				14
Wolf Financial Assistance & Grants/The Wolf Financial Assistance and Grants Program provides block grants to counties to support the implementation of wolf depredation compensation programs. These grants help mitigate the economic impact of wolf predation on livestock producers, promoting coexistence between wildlife and agricultural activities.	The elimination of ODA's Wolf Grant Program would eliminate the agency's ability to provide county wolf programs the funding to compensation those who experience a loss or injury to livestock or working dogs related to wolf depredation or provide financial assistance to implement nonlethal wolf deterrent techniques. This grant program is a critical part of the Oregon Wolf Plan and would eliminate Oregon's ability to access matching federal funds for this effort.	(247,452)			(213,321)	(460,773)				15
Second reduction subtotal:		(2,143,857)	-	4,139	(213,321)	(2,353,039)	-	(0.50)		
Target:		(2,031,044)								
Difference:		112,813								
Grand total 10% reductions		(4,062,088)	-	(1,249,050)	(213,321)	(5,524,459)	(1)	(1.50)		

General Fund Target Difference (4,062,088) -

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First 5% Reduction - Lottery Funds									
Insect Pest Prevention and Management/The Insect Pest Prevention and Management Program focuses on the detection, survey, and eradication of harmful invasive plant pests such as the Spotted Lanternfly and Emerald Ash Borer. This program also addresses emerging pest threats and conducts surveys to monitor destructive native species like grasshoppers. The aim is to protect Oregon's agricultural and natural resources from significant pest-related damages, ensuring the health and productivity of the state's ecosystems and agricultural economy.	Reduces Lottery Fund supported seasonal positions in the IPPM Program that are needed to survey and trap for harmful invasive pests threatening Oregon's agriculture and forest health. **If selected, the agency would work with CFO to identify positions and FTE to meet this reduction level.		(145,341)			(145,341)			1
Agriculture Water Quality/The Agricultural Water Quality Program is responsible for developing and implementing rules and plans to prevent and control water pollution from agricultural activities and soil erosion on rural lands. The program ensures that farmers and ranchers comply with state water quality standards and meet pollutant load allocations as mandated by the Department of Environmental Quality (DEQ) under the Total Maximum Daily Loads (TMDLs) framework. This program supports sustainable agricultural practices and the protection of Oregon's water resources.	Hold Vacant the Water Quality Compliance and Planning Lead position. The Agriculture Water Quality Program is essential for improving and ensuring the quality of Oregon's water resources. Eliminating the Water Quality Compliance and Planning Lead position will significantly reduce the program's ability to manage, participate in, and respond to statewide water quality and quantity policy challenges, including the Governor's water initiatives. This reduction will lead to an increased workload for remaining staff, resulting in slower response times and diminished capacity to address compliance efforts effectively.		(355,348)			(355,348)			2
First reduction subtotal			(500,689)			(500,689)			
Target			(496,224)						
Difference			4,465						
Second 5% Reduction - Lottery Funds - 10%									
Soil and Water Conservation Districts/The Soil and Water Conservation Districts Program provides administrative oversight, operational, elections support to Oregon's 45 Soil and Water Conservation Districts. SWCDs collaborate with landowners, residents, natural resource organizations, and government agencies to conserve natural resources, control soil erosion, enhance water quality, preserve wildlife habitats, and promote sustainable land use practices. This program fosters community-driven conservation efforts to maintain healthy and productive landscapes.	Reduction of Services & Supplies in the Soil and Water Conservation Districts oversight program. Soil and Water Conservation Districts are vital for managing natural resources, preventing soil erosion, and maintaining water quality. The reduction will curtail the programs ability to fully provide oversight services including technical support and limited administrative oversight, with the intent of reducing both liability and risk to the SWCDs and the Oregon Department of Agriculture.		(75,000)			(75,000)			3

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Oregon Invasive Species Council/The Oregon Invasive Species Council (OISC) coordinates efforts to prevent the introduction and spread of invasive species in Oregon. The council works to eliminate, reduce, or mitigate the impacts of invasive species through comprehensive and collaborative strategies. It engages with stakeholders across the state to protect Oregon's ecosystems, agriculture, and economy from the threats posed by invasive species.	Reduces Lottery Funds support for the OISC on a one-time basis, shifting to Other and Federal Funds for grant support. The Lottery Funds reduction and shifting to Other and Federal Funds will require the council to seek grants, diverting resources from coordination efforts and causing funding uncertainties. This could delay projects and reduce the council's capacity to support Oregon's Natural Resource Partners.		(17,807)	8,904	8,903	0			4
Noxious Weed Control/The Noxious Weed Control Program protects Oregon's natural resources and agricultural economy from invasive noxious weeds. The program works in coordination with county weed control districts, federal agencies, tribes, and private landowners to implement early detection, rapid response, and biological control measures. It also provides technical assistance and grants to support local weed management efforts, ensuring the preservation of native ecosystems and agricultural productivity.	Reduction of Lottery Funds support, as a one-time fund shift to Federal Funds, hampers the ability of the program to fully fund staff positions. A shift to federal funds assumes that external funds will be awarded and funds will be sufficient to support program staff salaries. Increased reliance on federal funds, drives the program away from its mission to direct the State weed grant program and execute state priority projects on state and private lands, jeopardizing eradication efforts of invasive noxious weeds resulting in reduced crop yields and higher management costs to land owners.		(100,000)		100,000	0			5
Insect Pest Prevention and Management/The Insect Pest Prevention and Management Program focuses on the detection, survey, and eradication of harmful invasive plant pests such as the Spotted Lanternfly and Emerald Ash Borer. This program also addresses emerging pest threats and conducts surveys to monitor destructive native species like grasshoppers. The aim is to protect Oregon's agricultural and natural resources from significant pest-related damages, ensuring the health and productivity of the state's ecosystems and agricultural economy.	Reduction of Lottery Funds support, as a one-time fund shift to Federal Funds, hampers the ability of the program to fully fund staff positions. A shift to federal funds assumes that external funds will be awarded and funds will be sufficient to support program staff salaries. This will reduce capacity to implement state priority work surveying for invasive insects, harmful to Oregon's agricultural and natural environment. Establishment of harmful insects reduces crop yields, increases pesticide use, and eliminates the likelihood of eradication.		(300,000)		300,000	0			6
Second reduction subtotal		-	(492,807)	8,904	408,903	(75,000)	-	-	
Target			(496,224)						
Difference			(3,417)						
Grand total 10% reductions		-	(993,496)	8,904	408,903	(575,689)	-	-	
Lottery Funds 10% Target			(992,448)						
Difference			1,048						

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First 5% Reduction - Other Funds										
Agriculture Water Quality/The Agricultural Water Quality Program is responsible for developing and implementing rules and plans to prevent and control water pollution from agricultural activities and soil erosion on rural lands. The program ensures that farmers and ranchers comply with state water quality standards and meet pollutant load allocations as mandated by the Department of Environmental Quality (DEQ) under the Total Maximum Daily Loads (TMDLs) framework. This program supports sustainable agricultural practices and the protection of Oregon's water resources.	Reduces limitation that does not currently have a revenue source.			(170,322)		(170,322)				1
Pesticide Stewardship Partnership (PSP)/The Pesticide Stewardship Partnership identifies potential concerns related to pesticide use and works to improve water quality affected by pesticides across Oregon. By collaborating with local stakeholders, the partnership promotes education and outreach for use of best management practices and provides resources to mitigate the environmental impacts of pesticide use, supporting the health of Oregon's watersheds.	Elimination of the PSP program will prevent ODA and DEQ from monitoring pesticide levels in rivers and streams, and will prevent the ability to tell whether pesticide safety education, outreach, training, and compliance work are helping to reduce pesticide levels in water. Without the targeted education, outreach and training ODA anticipates increased compliance and enforcement response workloads and impacts to people and the environment. Increased enforcement would impact DOJ expenses and could result in backlog of compliance case review.	(1,253,189)		(1,253,189)		(2,506,378)	(1)	(1.00)		2
Certifications/The certification and audit services program provides voluntary market access certification and validation for processes and attributes of fresh and processed agricultural products. Programs include National Organic Program certification, Global Food Safety Initiative audits, USDA GAP/GHP Audit Verification Program, and other private and industry driven standards verification and third-party audit services.	Eliminates Certification Program, including staff positions. The Certification Program provides market access certifications, including organic and GAP certifications. Eliminating this program ends ODA's ability to perform these audits, potentially resulting in higher fees for producers and requiring special arrangements for USDA GAP audits with other states.			(1,659,263)		(1,659,263)	(4)	(6.11)		3

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<p>Natural Resources/The Natural Resources activity unit oversees the administration of various programs dedicated to protecting Oregon's natural resources. This includes the Agricultural Water Quality Program, Confined Animal Feeding Operations (CAFO) Program, Fertilizer Program, Pesticides Program, Pesticide Analytical Response Center (PARC), Pesticide Stewardship Partnership, and the Soil and Water Conservation District Program. These initiatives work collectively to maintain environmental quality, promote sustainable agricultural practices, and ensure compliance with state and federal regulations.</p>	<p>Reduces limitation that currently does not have a revenue source.</p>			(214,618)		(214,618)	-	-	4
<p>Oregon Invasive Species Council/The Oregon Invasive Species Council (OISC) coordinates efforts to prevent the introduction and spread of invasive species in Oregon. The council works to eliminate, reduce, or mitigate the impacts of invasive species through comprehensive and collaborative strategies. The OISC engages with stakeholders across the state to protect Oregon's ecosystems, agriculture, and economy from threats posed by invasive species.</p>	<p>Reduction in Other Funds limitation restricts or removes the ability of the OISC to accept and expend Other Funds for coordination, education and administration of the council.</p>			(166,333)		(166,333)			5
<p>Nursery/The Nursery Program provides inspection and export certification services for Oregon's nursery industry. The program ensures nursery stock, including imported plants, meet health standards to prevent the spread of pests and diseases. The program relies on internal services provided by the IPPM and Plant Health programs to maintain the integrity of Oregon's nursery industry and support its global competitiveness.</p>	<p>Reduced funding limits inspection and export certification services for the nursery industry. Reduced services directly impacts marketability and competitiveness of nursery products. Inspection of nursery stock is a first-line of defense action against the instruction of harmful agricultural and forest plant pests.</p>			(127,567)		(127,567)			6
<p>Christmas Tree/The Christmas Tree Program conducts inspection and export certification services for Oregon's Christmas tree industry. The program ensures that Christmas trees meet health and quality standards, facilitating safe export to international markets. The program's success depends on internal collaborations with the IPPM and Plant Health programs, supporting the industry's economic vitality and reputation for high-quality products.</p>	<p>Reduced funding limits inspection and export certification services for the Christmas Tree industry. Reduced services directly impacts marketability and competitiveness of nursery products. Inspection of Christmas Trees is a first-line of defense action against the introduction of harmful agricultural and forest plant pests.</p>			(55,904)		(55,904)			7

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Pesticides/The Pesticides Program administers state and federal regulations governing the distribution, use, and application of pesticide products in Oregon. The program ensures that pesticides are used safely and effectively, protecting human health, agricultural productivity, and environmental quality. Through licensing, compliance monitoring, and education, the program promotes responsible pesticide management practices.	The program is predominately is funded with other funds and this reduction would impact the inspection and pesticide use complaint response activities of the program.			(224,477)		(224,477)			8
Pesticides/The Pesticides Program administers state and federal regulations governing the distribution, use, and application of pesticide products in Oregon. The program ensures that pesticides are used safely and effectively, protecting human health, agricultural productivity, and environmental quality. Through licensing, compliance monitoring, and education, the program promotes responsible pesticide management practices.	Eliminate funding for 211 Hotline for 24/7 reporting of pesticide incidents. The 211 pesticide reporting hotline was established to streamline the reporting process for incidents affecting people, animals, or the environment. This system is part of the Pesticide Analytical and Response Center (PARC) and assists in coordinating investigations and managing pesticide-related issues more effectively across the state. Loss of this funding would limit the availability for the public to speak with and report incidents to Mon-Fri between 8 and 5.			(153,404)		(153,404)			9
Food Safety/Licenses and inspects Oregon food establishments across various disciplines, including food and beverage manufacturing, retail food distribution, dairy, meat, eggs, seafood, and shellfish. The program protects public health and bolsters consumer confidence by ensuring food products meet stringent safety standards, supporting the economic stability of food businesses and preventing costly outbreaks.	Hold vacant Compliance and Regulatory Manager 1 position (Compliance and Enforcement Manager) reducing the program's capacity to conduct timely inspections, enforce regulations, and respond to food safety incidents. This will increase the risks of foodborne illnesses to the public, harm to consumer trust, and economic losses for food producers and processors due to recalls or food safety breaches. <i>Note: General Fund portion also listed on General Fund reduction list.</i>	(119,574)		(167,311)		(286,885)			10
Laboratory Services/Provides chemical and microbiological analysis for ODA in areas such as food, dairy, meat products, shellfish, foliage, soil, fertilizer, pesticides, and water quality. The lab ensures legally defensible compliance with state and federal regulations, enabling Oregon's agricultural products to enter interstate and international markets, thus enhancing economic competitiveness.	This reduction in services and supplies for the lab services program will reduce the ability to recruit, train, support and retain highly technical and qualified laboratory staff needed to provide analysis and technical support to ODA's Food Safety, Fertilizer, Confined Animal Feeding Operation (CAFO) and Pesticide Enforcement Programs and for the USDA, Environmental Quality, Forestry, and other state and federal agencies.			(156,300)		(156,300)			11

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Weights and Measures/The Weights and Measures Program ensures fairness and accuracy in commercial transactions involving weighing and measuring devices. This program licenses, inspects, and certifies devices such as grocery store scales, gas pumps, and industrial meters, ensuring they provide accurate measurements. By maintaining uniform standards and offering precision calibration services, the program protects consumers, promotes fair competition, and enhances the economic vitality of Oregon's marketplace.	Staffing Reductions will reduce the agency's ability to; examine and test licensed weighing and measuring devices used in Oregon's marketplace to ensure accuracy; respond to complaints and investigate suspected non-compliant weighing and measuring devices; and provide technical assistance to business owners/operators trying to comply with nationally accepted weights and measures requirements. Staffing reductions would reduce the program's ability to provide calibration services to support both the program's inspector staff as well as the scale and meter service industries Oregon businesses rely on to keep their weighing and measuring equipment operational. Reductions in this program will further impact the ability to provide consumer protection, to support fair competition among businesses, and to facilitate interstate commerce and international trade by assuring the accuracy of devices used to weigh or measure.			(687,314)		(687,314)			12
	First reduction subtotal	(1,372,763)	-	(5,036,002)	-	(6,408,765)	(5)	(7.11)	
	Target			(4,844,812)					
	Difference			191,190					

Agency Summary

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Second 5% Reduction - Other Funds - 10%									
Motor Fuel Quality/The Motor Fuel Quality Program is responsible for ensuring that motor vehicle fuels sold in Oregon meet national quality standards. The program enforces the state's renewable fuel standards, requiring 10% ethanol in gasoline and 5% biodiesel in diesel fuel. By monitoring fuel quality and compliance, the program protects consumers, supports environmental sustainability, and contributes to Oregon's renewable energy goals. Its efforts ensure that fuel sold within the state is safe, reliable, and environmentally friendly.	Elimination of the motor fuel quality S&S budget will eliminate the program's ability to conduct laboratory testing of fuels thus severely limit its ability to verify the quality of gasoline and diesel fuel sold in the state. Will severely limit ability to conduct routine fuel quality inspections of gasoline and diesel at gas stations as well as the ability to investigate consumer complaints related to octane and both contaminated gasoline and diesel fuel. Limit the program's ability to verify compliance with the state renewable fuel mandates.			(157,579)		(157,579)			13
Shipping Point Inspection/The Shipping Point Inspection Program provides inspection and certification services for a wide range of fruits, vegetables, and nut crops, ensuring they meet quality standards for both export and domestic markets. The program includes the Food Safety Modernization Act (FSMA) Produce Safety Program, which focuses on enhancing the safety of fresh produce through rigorous inspection and compliance with federal food safety standards.	Eliminates laborer positions, ending ODA's third party grading services requested by producers of 4.1 billion pounds of produce. Could result in disruption to market due to transition in services. Private third party grading is available in other states, and could provide this service in Oregon.			(1,179,928)		(1,179,928)	(15)	(7.03)	14
Nursery & Christmas Tree Program/ The Nursery & Christmas Tree Program provides inspection and export certification services for Oregon's nursery and Christmas tree industries. The program ensures inspected plant commodities meet quality standards to prevent the spread of pests and diseases. The program relies on internal services provided by the IPPM and Plant Health programs to ensure plants are pest free, which supports the industry's economic vitality and reputation for high-quality products. Christmas tree program activities occupy 25% of staff time over the calendar year.	Holds vacant two full-time inspector positions. Reduced staffing prohibits the program from responding to the growing needs of its customer base in a timely and effective manner. Plant pest interceptions, infestations, and demand for export services are increasing. The program is responsible for servicing 2,742 nurseries and 333 Christmas Tree farms statewide. Customer education and outreach are program services that are not being provided at the same level as those of similar programs in neighboring states. Many of the current and anticipated insect pest issues have direct impact to Oregon's nursery industry.			(443,309)		(443,309)			15
Hemp Program/The Hemp Program oversees the inspection and licensing of industrial hemp production in Oregon. It ensures that hemp producers comply with state regulations and standards, supporting the growth of a safe and sustainable hemp industry. The program plays a crucial role in fostering the development of hemp as a valuable agricultural commodity.	Holds vacant several full-time inspector positions. The Hemp program has undergone several shifts in program service demands over the past years. The ongoing transitions in the industry, coupled with uncertainty in industry patterns, drove ODA to hold positions vacant until license numbers and internal program operations had stabilized to best evaluate program and industry needs.			(1,393,946)		(1,393,946)			16

Agency Summary

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Administration - this program unit provides administrative support services to department programs including leadership, policy development, interagency coordination, collaboration with agricultural industries, information systems, accounting, payroll, budgeting, procurement, human resources, public affairs, and staff support for the Board of Agriculture.	Hold vacant a community engagement position that may reduce ODA's ability to engage effectively with key partners, the general public, and communities that ODA has historically not engaged with. May lead to slower response times for addressing public concerns and reduced outreach efforts, directly impacting ODA's strategic goals of fostering organizational excellence and customer-focused service. The resulting challenge may delay public awareness and support for ODA's programs and ensure the agency remains responsive to the evolving needs of Oregon's diverse agricultural sector.			(266,813)		(266,813)			17
Food Safety/Licenses and inspects Oregon food establishments across various disciplines, including food and beverage manufacturing, retail food distribution, dairy, meat, eggs, seafood, and shellfish. The program protects public health and bolsters consumer confidence by ensuring food products meet stringent safety standards, supporting the economic stability of food businesses and preventing costly outbreaks.	Vacancy savings - hold positions vacant Reduces the program's capacity to conduct timely inspections, enforce regulations, and respond to food safety incidents. Increases the risks of foodborne illnesses to the public, harm to consumer trust, and economic losses for food producers and processors due to recalls or food safety breaches.	(119,699)		(157,832)		(277,531)			18
Animal Health/The Animal Health Program is dedicated to safeguarding the health of Oregon's livestock and poultry through prevention, control, and eradication of diseases. This program conducts surveillance, traceability, planning, and response activities to manage outbreaks and prevent the spread of zoonotic diseases. Collaborating with federal and state agencies, the Animal Health Program ensures the safety of the livestock industry and protects public health by maintaining robust disease monitoring and emergency response systems.	Eliminates the animal health lab program resulting in loss of ODA as a state regulatory lab for livestock disease testing. Livestock producers would have the option of obtaining the required regulator testing from private labs, neighboring state regulatory labs, or Oregon State University lab. This will increase the cost to the livestock industry and customers.			(494,212)		(494,212)	(3)	(2.83)	19
Laboratory Services/Provides chemical and microbiological analysis for ODA in areas such as food, dairy, meat products, shellfish, foliage, soil, fertilizer, pesticides, and water quality. The lab ensures legally defensible compliance with state and federal regulations, enabling Oregon's agricultural products to enter interstate and international markets, thus enhancing economic competitiveness.	Loss of 1-FTE Chemist 3 and 1-FTE Lab Tech 2 position in the Lab Services Program reduces the program's ability to provide timely services necessary to protect public health, thereby increasing the exposure of the public and economy to hazardous conditions. Impact would be related to inorganic chemistry analysis using complex instrumentation, ie. ICP-OES, GC-QQQ, GC/MS; analysis includes detection of heavy metals, secondary elements, growth regulators, pesticides, etc.; decrease of effective workflow and instrument use; slowing the process of properly receive samples, logging and properly store samples, and slows the process of providing field staff with appropriate supplies.			(560,003)		(560,003)	(2)	(2.00)	20
	Second reduction subtotal	(119,699)	-	(4,653,622)	-	(4,773,321)	(20)	(11.86)	
	Target			(4,844,812)					
	Difference			(191,190)					
	Grand total all reductions	(1,492,462)	-	(9,689,624)	-	(11,182,086)	(25)	(18.97)	

Agency Summary

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)	GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
	<p style="text-align: right;">Other Funds Target Difference</p>			(9,689,624)					

Agency Summary

10% Reduction Options (ORS 291.216)

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
First 5% Reduction - Federal Funds									
Laboratory Services/Provides chemical and microbiological analysis for ODA in areas such as food, dairy, meat products, shellfish, foliage, soil, fertilizer, pesticides, and water quality. The lab ensures legally defensible compliance with state and federal regulations, enabling Oregon's agricultural products to enter interstate and international markets, thus enhancing economic competitiveness.	This federal limitation for temporary appointments and services and supplies was a result of a prior FDA grant that helped provide Lab Services with the ability to become ISO accredited, which it successfully accomplished. Impact of this reduction would be minimal to none. Future federal grants can be addressed as needed.				(638,967)	(638,967)			1
Oregon Invasive Species Council/The Oregon Invasive Species Council (OISC) coordinates efforts to prevent the introduction and spread of invasive species in Oregon. The council works to eliminate, reduce, or mitigate the impacts of invasive species through comprehensive and collaborative strategies. It engages with stakeholders across the state to protect Oregon's ecosystems, agriculture, and economy from the threats posed by invasive species.	Limits the ability of the Oregon Invasive Species Council to expend Federal Funding. If OISC were to apply for and successfully acquire a Federal Funds grant, it is likely an Emergency Board action will be requested.				(463,704)	(463,704)			2
First reduction subtotal		-	-	-	(1,102,671)	(1,102,671)	-	-	
Target					(961,024)				
Difference					141,647				
Second 5% Reduction - Federal Funds - 10%									
Pesticides/The Pesticides Program administers state and federal regulations governing the distribution, use, and application of pesticide products in Oregon. The program ensures that pesticides are used safely and effectively, protecting human health, agricultural productivity, and environmental quality. Through licensing, compliance monitoring, and education, the program promotes responsible pesticide management practices.	This federal limitation for temporary appointments and services and supplies was a result of a prior grant funding. The impact of this reduction would be minimal to none. Future federal grants can be addressed as needed.				(153,970)	(153,970)			3

Agency Summary

Agriculture (ODA) 2025-27 Biennium

Activity or Program	Describe Reduction	Amount and Fund Type							Rank and Justification
		GF	LF	OF	FF	TOTAL FUNDS	Pos.	FTE	
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. IDENTIFY REVENUE SOURCE FOR OF, FF. INCLUDE POSITIONS AND FTE FOR 2023-25 AND 2025-27)								Ranking follows ODA prioritized list of programs and begins at the lowest ranked programs and moves up the list until funding targets have been met.
Ag Development and Marketing/The Agriculture Development and Marketing Projects support the ODA's mission to promote economic development within Oregon's agricultural sector. This program identifies and creates marketing opportunities for Oregon's food and agricultural products both domestically and internationally. Key initiatives include the Specialty Crop Block Grants and Resilient Food Systems Infrastructure Grants, which provide critical funding to enhance the competitiveness and sustainability of specialty crops. Additionally, the Farm to School initiative leverages public and private resources to increase the availability of locally grown and processed foods in Oregon schools, fostering healthy eating habits among children and supporting local farmers.	Reduces Specialty Crop Block Grant specialty payments, and therefore the amount of federal funds that ODA can distribute to specialty crop producers in Oregon. ODA would reduce the value of grants issued in Oregon consistent with the available limitation.				(452,086)	(452,086)			4
Wolf Financial Assistance & Grants/The Wolf Financial Assistance and Grants Program provides block grants to counties to support the implementation of wolf depredation compensation programs. These grants help mitigate the economic impact of wolf predation on livestock producers, promoting coexistence between wildlife and agricultural activities.	The elimination of ODA's Wolf Grant Program would eliminate the agency's ability to provide county wolf programs the funding to compensation those who experience a loss or injury to livestock or working dogs related to wolf depredation or provide financial assistance to implement nonlethal wolf deterrent techniques.	(247,452)			(213,321)	(460,773)			5
	Second reduction subtotal:	(247,452)	-	-	(819,377)	(1,066,829)	-	-	
	Target Difference				(961,024)				
	Grand total all reductions	(247,452)	-	-	(1,922,048)	(2,169,500)	-	-	

Federal Funds Target Difference (1,922,048) -